ST. THOMAS
THE RAILWAY CITY

OFFICE OF THE MAYOR
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# Mayoral Directive to Staff MDI 1-2026

To direct the City Manager and Director of Finance / City Treasurer to prepare a draft proposed annual budget for 2027.

Authority: Section 284.3 and 284.4 of the Municipal Act, 2001, S.O. 2001, c.25.

The Mayor of the City of St. Thomas directs to the City Manager and Director of Finance / City Treasurer as follows:

A. Preparation of 2027 Budget

1. Prepare a budget timelines report in accordance with the City's previous budget timelines to accommodate the Mayor's authority in presenting the budget to Council under Section 284.16 of the Municipal Act, 2001, S.O. 2001, c.25; and

2. Periodically brief me on the progress of the staff's budget development process to facilitate further possible direction.

Dated this 16th day of November, 2026.

"Original signed by"

Jeff Kohler, Mayor