

2025 BUDGET

Discover how your tax dollars support St. Thomas! This infographic highlights our funding sources, spending priorities, and key investments for the year—building a brighter future.

STRATEGIC PLAN

The budget is closely aligned with the city’s strategic plan which outlines Council’s priorities, goals, and commitments. The five strategic pillars of the 2024-2027 Strategic Plan for a Prepared and Resilient City are:



EFFECTIVE GOVERNANCE



PASSIONATE & ENGAGED CITY TEAM



FISCAL ACCOUNTABILITY & CONTINUOUS IMPROVEMENT



PROGRESSIVE TECHNOLOGY & DATA



RECIPROCAL PARTNERSHIPS

2025 TAX LEVY INCREASE

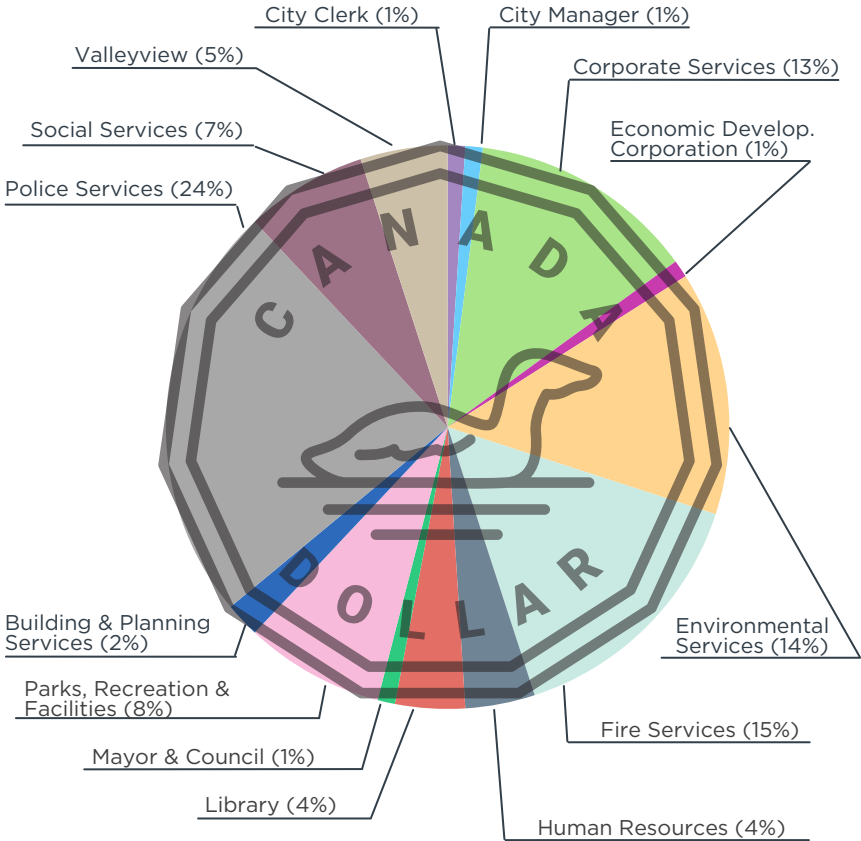
3.9%

IMPACT



A St. Thomas home with an average assessed value of \$204,000 will pay **\$3,203** in city property taxes (excluding education).

2025 TAX LEVY PERCENTAGE PER SERVICE AREA



CAPITAL PROJECTS HIGHLIGHTS

Capital expenses represent long-term investments in our community’s infrastructure and assets. These are projects and purchases that improve or maintain essential services for residents. In 2025, the City of St. Thomas will be investing in:



Animal Shelter \$4,000,000
Construction of a new St. Thomas Animal Control Shelter. Estimated completion date: December 2025.



Nature Lab \$750,000
Transformation of the courtyard at the Library into a nature lab. Estimated completion date: October 2025.



Quint Purchase \$1,200,000
Replacement of STFD Pump 6 with 78-foot quint. Estimated completion date: November 2026.



Housing Development \$3,000,000
Funding for an affordable housing development in the City. Estimated completion date: N/A.



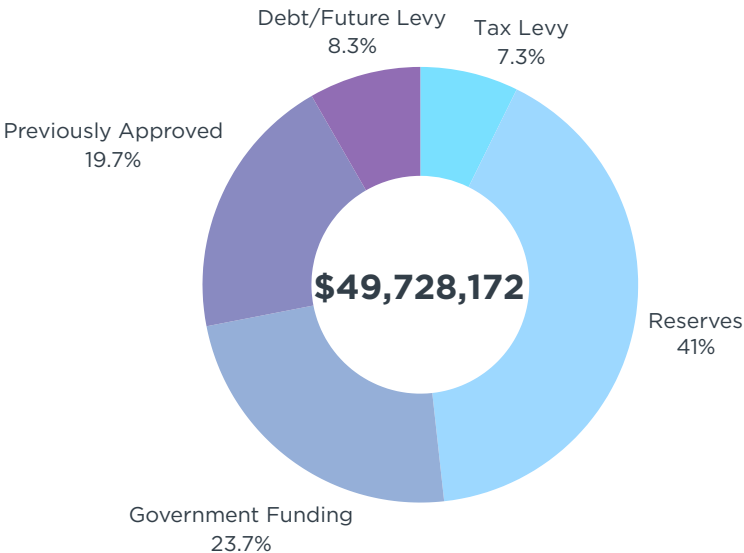
Complete Streets \$11,500,000
Upgrading aging infrastructure and enhancing the road corridor. Estimated completion date: October 2025.



Commercial Kitchen \$175,582
Construction of commercial kitchen at the Horton Farmers Market. Estimated completion date: March 2025.

FUNDING SOURCES

The proposed sources of funding to support the capital expenditures are as follows:



OPERATING

The operating budget funds essential municipal services through taxes, grants, and fees. The 2025 operating budget is **\$183,967,823**.

VIEW THE BUDGET



www.stthomas.ca/budget