

2013 FINANCIAL INFORMATION RETURN

Municipality: **St Thomas C**
Tier: **Single-Tier**
Area: **Elgin Co**

MSO Office: **Western Ontario**
Asmt Code: **3421**
MAH Code: **44101**

Submitting: **FIR and MPMP**
Version: **2013-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Betty French
0022	Telephone	519-631-1680 Ext 4110
0024	Fax	519-633-9019
0028	Email (Required)	bfrench@stthomas.ca
0030	Website address of Municipality	www.stthomas.ca
0091	Municipal Auditor	Robert Foster
0092	Municipal Audit Firm	Graham, Scott, Enns
0095	Municipal Auditor's Email (Required)	rfoster@grahamscottenns.com
0090	Municipal Treasurer	David Aristone
0093	Municipal Treasurer's Email (Required)	daristone@stthomas.ca
0094	Date	10-Oct-2014

Signature of Municipal Treasurer

Signature	Date

0070 Outstanding In-Year Critical Errors 0

0075 Schedule 54: Cashflow - Direct or Indirect Method Chosen. INDIRECT

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040 Hbuseholds	16,398	Stats Can
0041 Population	37,905	Stats Can
0042 Youth Population	2,825	Stats Can

FIR2013: St Thomas C
Asmt Code: 3421
MAH Code: 44101

Schedule 10
CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE
for the year ended December 31, 2013

STATEMENT OF OPERATIONS: REVENUE		Own Purposes Revenue
		1
		\$
0299	Property Taxation Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	42,489,263
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	200,033
9940	Subtotal	42,689,296
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	2,318,170
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	Subtotal	2,318,170
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	31,366,244
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	903,758
0820	Canada conditional grants (SLC 12 9910 02)	1,013,619
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	0
0830	Deferred revenue earned (Provincial Gas Tax) (SLC 60 1042 01 + SLC 60 1045 01)	201,995
0831	Deferred revenue earned (Canada Gas Tax) (SLC 60 1047 01)	4,521,511
0899	Subtotal	38,007,127
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue from other municipalities (SLC 12 9910 03)	5,530,366
1299	Total User Fees and Service Charges (SLC 12 9910 04)	22,987,156
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	751,308
1430	Rents, concessions and franchises	863,770
1431	Royalties	
1432	Green Energy	
1498	Other	
1499	Subtotal	1,615,078
Fines and penalties		
1605	Provincial Offences Act (POA) Municipality which administers POA only	
1610	Other fines	
1620	Penalties and interest on taxes	764,953
1698	Other	
1699	Subtotal	764,953
Other revenue		
1805	Investment income	1,039,830
1806	Interest earned on reserves and reserve funds	
1811	Gain/Loss on sale of land & capital assets	
1812	Deferred revenue earned (Development Charges) (SLC 60 1025 01 + SLC 60 1026 01)	309,866
1813	Deferred revenue earned (Recreational land (The Planning Act)) (SLC 60 1032 01 + SLC 60 1035 01)	0
1814	Other Deferred revenue earned Other	417,926
1830	Donations	1,171,131
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	1,996,329
1840	Sale of publications, equipment, etc.	843,191
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	250,000
1870	Gaming and Casino Revenues	
1890	Other	
1891	Other	
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899	Subtotal	6,028,273
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1905	Increase/Decrease in Government Business Enterprise equity	1,405,566

FIR2013: St Thomas C

Schedule 10

Asmt Code: 3421

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 44101

for the year ended December 31, 2013

9910	TOTAL Revenues	121,345,985
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Asmt Code: 3421

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Schedule 10
CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE
for the year ended December 31, 2013

Continuity of Accumulated Surplus/(Deficit)		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	121,345,985
2020	LESS: Total Expenses (SLC 40 9910 11)	113,485,134
2030	PLUS:	
2040	PLUS:	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	7,860,851
2060	Accumulated surplus/(deficit) at the beginning of year	334,004,227
2061	Prior period adjustments	
2062	Restated accumulated surplus/(deficit) at the beginning of year	334,004,227
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2062 01).	341,865,078

Continuity of Government Business Enterprise Equity		1
		\$
6010	Government Business Enterprise Equity, beginning of year	20,141,440
6020	PLUS: Net Income for Government Business Enterprise for year	1,405,566
6060	PLUS: Dividend Paid	-250,000
6090	Government Business Enterprise Equity, end of year	21,297,006

Total of line 0899 includes:		1
Provincial Gas Tax Funding		\$
4018	Provincial Gas Tax for Transit operating expenses.	182,201
4019	Provincial Gas Tax for Transit capital expenses.	19,794
4020	Provincial Gas Tax	201,995

Total of line 0899 includes:		1
Canada Gas Tax Funding		\$
4025	General Government	3,734
Transportation Services:		
4030	Roads - Paved	1,620,582
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	1,154,173
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
Environmental Services:		
4060	Wastewater collection/conveyance	
4061	Wastewater treatment & disposal	
4062	Urban stormsewer system	
4063	Rural stormsewer system	
4064	Water treatment	
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	247,853
4099	Canada Gas Tax	3,026,342

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Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2013

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$
0299	General government	549,924			417,386	169,165		
Protection services								
0410	Fire				16,260			
0420	Police	546,283			216,628			
0421	Court Security							
0422	Prisoner Transportation							
0430	Conservation authority							
0440	Protective inspection and control				69,086			
0445	Building permit and inspection services							
0450	Emergency measures							
0460	Provincial Offences Act (POA)			224,731				
0498	Other							
0499	Subtotal	546,283	0	224,731	301,974	0	0	0
Transportation services								
0611	Roads - Paved		1,082		242,219			
0612	Roads - Unpaved							
0613	Roads - Bridges and Culverts					673,206		
0614	Roads - Traffic Operations & Roadside							
0621	Winter Control - Except sidewalks, Parking Lots							
0622	Winter Control - Sidewalks, Parking Lots Only							
0631	Transit - Conventional	165,564	29,982		360,239	19,794		
0632	Transit - Disabled & special needs	16,637						
0640	Parking				44,902			
0650	Street lighting							
0660	Air transportation				9,061			
0698	Other							
0699	Subtotal	182,201	31,014	0	656,421	693,000	0	0
Environmental services								
0811	Wastewater collection/conveyance							
0812	Wastewater treatment & disposal	249,669			6,158,972			
0821	Urban storm sewer system							
0822	Rural storm sewer system							
0831	Water treatment							
0832	Water distribution/transmission	101,363	5,530	565,970	9,754,945			
0840	Solid waste collection							
0850	Solid waste disposal							
0860	Waste diversion							
0898	Other							
0899	Subtotal	351,032	5,530	565,970	15,913,917	0	0	0
Health services								
1010	Public health services	2,827,191		1,461,824	22,847			
1020	Hospitals							
1030	Ambulance services							
1035	Ambulance dispatch							
1040	Cemeteries							
1098	Other							
1099	Subtotal	2,827,191	0	1,461,824	22,847	0	0	0
Social and family services								
1210	General assistance	13,024,944		1,078,146				
1220	Assistance to aged persons	6,683,214		36,000	2,875,093	41,593		
1230	Child care	4,575,008		216,619				
1298	Other							
1299	Subtotal	24,283,166	0	1,330,765	2,875,093	41,593	0	0
Social Housing								
1410	Public Housing	2,535,584	983,000	1,794,660	1,823,267			
1420	Non - Profit/Cooperative Housing							
1430	Rent Supplement Programs							
1497	Other							
1498	Other							
1499	Subtotal	2,535,584	983,000	1,794,660	1,823,267	0	0	0
Recreation and cultural services								
1610	Parks							
1620	Recreation programs	6,200						
1631	Recreation facilities - GOLF Course, Marina, Ski Hill						0	
1634	Recreation facilities - All Other				941,399			
1640	Libraries	58,990	4,849		34,852			
1645	Museums							
1650	Cultural services							
1698	Other							
1699	Subtotal	65,190	4,849	0	976,251	0	0	0
Planning and development								
1810	Planning and zoning	25,673		152,416				
1820	Commercial and industrial							
1830	Residential development							
1840	Agriculture and reforestation							
1850	Tile drainage/shoreline assistance							
1898	Other BIA		39,226					
1899	Subtotal	25,673	39,226	152,416	0	0	0	0
1910	Other							
9910	TOTAL	31,366,244	1,013,619	5,530,366	22,987,156	903,758	0	0

2013-V01

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Schedule 20
TAXATION INFORMATION
for the year ended December 31, 2013

General Information

1. Optional Property Classes in Effect

		2 Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	N
0210	D Office Building	Y
0215	S Shopping Centre	Y
0220	L Large Industrial	Y
0225	Other 	N

2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
		2 %	3 \$	4 \$	5 %	6 %	7 \$	8 \$	9 Y or N	10 Y or N	11 Y or N
0320	M Multi-Residential	59.9%	4,307	0	10.0%	5.0%	250	0	Y	Y	Y
0330	C Commercial	96.1%	9,830	0	10.0%	5.0%	250	0	Y	Y	Y
0340	I Industrial	97.5%	1,124	0	10.0%	5.0%	250	0	Y	Y	Y

3. Graduated Taxation (Tax Bands)

		Grad Tax Rates in Effect?	Number of Tax Bands	Low Band		Mobile Band	
		2 Y or N	3 #	CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
0610	C Commercial	N					
0611	G Parking Lot	N					
0612	D Office Building	N					
0613	S Shopping Centre	N					
0620	I Industrial	N					
0621	L Large Industrial	N					

4. Phase-In Program in Effect (Mbst recent Phase-In only)

		Phase-In Program in Effect?	Year Current Phase- In Initiated	Term of Current Phase-In
		2 Y or N	3 Year	4 # of Yrs
0805	R Residential	N		
0810	M Multi-Residential	N		
0815	N New Multi-Residential	N		
0820	C Commercial (Includes G, D, S)	N		
0840	I Industrial (Includes L)	N		
0850	F Farmland	N		
0855	T Managed Forest	N		
0860	P Pipeline	N		

5. Rebates for Eligible Charities

		2 %
1010	Rebate Percentage for Eligible Charities (SLC 72.2099 xx)	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

		INTERIM Billing Installments			FINAL Billing Installments		
		Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date
		2 #	3 YYYYMMDD	4 YYYYMMDD	5 #	6 YYYYMMDD	7 YYYYMMDD
1210	R Residential	2	20140228	20140430	2	20140731	20141031
1220	M Multi-Residential	2	20140228	20140430	2	20140731	20141031
1230	F Farmland	2	20140228	20140430	2	20140731	20141031
1240	T Managed Forest	2	20140228	20140430	2	20140731	20141031
1250	C Commercial	2	20140228	20140430	2	20140731	20141031
1260	I Industrial	2	20140228	20140430	2	20140731	20141031
1270	P Pipeline	2	20140228	20140430	2	20140731	20141031
1298	Other 						

MAH Code: 44101

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2013

1. GENERAL PURPOSE LEVY INFORMATION

		Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299	TOTAL	2,801,210,739	43,064,111	0	10,924,949	53,989,060

	RTC	Tax	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
	RTQ	Band							LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
	LIST	LIST				%	\$	\$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
2001	0	St Thomas C														
0010	RT	0	Residential	Full Occupied	1.000000	100%	2,395,554,300	2,274,400,500	1.271840%		0.212000%	1.483840%	28,926,735	0	4,821,729	33,748,464
0031	R1	0	Residential	Farm. Awaiting Devel. - Ph I	1.000000	25%	5,391,700	4,617,700	0.317960%		0.053000%	0.370960%	14,682	0	2,447	17,129
0050	M	0	Multi-Residential	Full Occupied	2.498704	100%	123,064,000	116,125,782	3.177952%		0.212000%	3.389952%	3,690,422	0	246,187	3,936,609
0110	FT	0	Farmland	Full Occupied	0.250000	100%	11,484,600	8,142,000	0.317960%		0.053000%	0.370960%	25,888	0	4,315	30,203
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	239,400	166,050	0.317960%		0.053000%	0.370960%	528	0	88	616
0210	CT	0	Commercial	Full Occupied	1.947493	100%	203,610,774	200,880,745	2.476899%		1.490000%	3.966899%	4,975,613	0	2,993,123	7,968,736
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.947493	100%	1,787,000	1,787,000	2.476899%		1.490000%	3.966899%	44,262	0	26,626	70,888
0240	CU	0	Commercial	Excess Land	1.947493	70%	2,221,400	2,201,885	1.733829%		1.043000%	2.776829%	38,177	0	22,966	61,143
0270	CX	0	Commercial	Vacant Land	1.947493	70%	4,530,700	4,473,025	1.733829%		1.043000%	2.776829%	77,555	0	46,654	124,209
0320	DT	0	Office Building	Full Occupied	1.947493	100%	53,000	51,793	2.476899%		1.490000%	3.966899%	1,283	0	772	2,055
0340	ST	0	Shopping Centre	Full Occupied	1.947493	100%	62,012,000	61,735,417	2.476899%		1.490000%	3.966899%	1,529,124	0	919,858	2,448,982
0510	IT	0	Industrial	Full Occupied	2.228073	100%	24,352,500	24,193,275	2.833752%		1.590000%	4.423752%	685,577	0	384,673	1,070,250
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.228073	100%	412,900	412,900	2.833752%		1.590000%	4.423752%	11,701	0	6,565	18,266
0531	IL	0	Industrial	Farm. Awaiting Devel. - Ph I	1.000000	25%	1,296,500	1,296,500	0.317960%		0.053000%	0.370960%	4,122	0	687	4,809
0540	IU	0	Industrial	Excess Land	2.228073	65%	1,847,300	1,827,080	1.841939%		1.033500%	2.875439%	33,654	0	18,883	52,537
0545	IK	0	Industrial	Excess Land, Shared PIL	2.228073	65%	232,000	232,000	1.841939%		1.033500%	2.875439%	4,273	0	2,398	6,671
0570	IX	0	Industrial	Vacant Land	2.228073	65%	3,203,600	2,957,600	1.841939%		1.033500%	2.875439%	54,477	0	30,567	85,044
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.228073	65%	50,500	50,500	1.841939%		1.033500%	2.875439%	930	0	522	1,452
0610	LT	0	Large Industrial	Full Occupied	2.677404	100%	69,228,126	66,990,525	3.405230%		1.590000%	4.995230%	2,281,181	0	1,065,149	3,346,330
0620	LU	0	Large Industrial	Excess Land	2.677404	65%	1,016,600	845,212	2.213400%		1.033500%	3.246900%	18,708	0	8,735	27,443
0710	PT	0	Pipeline	Full Occupied	1.244122	100%	9,113,000	8,695,250	1.582324%		0.935530%	2.517854%	137,587	0	81,347	218,934
2140	JT	0	Industrial, NConstr.	Full Occupied	2.228073	100%	9,815,000	9,681,500	2.833752%		1.260000%	4.093752%	274,350	0	121,987	396,337
2440	XT	0	Commercial, NConstr.	Full Occupied	1.947493	100%	9,414,000	9,352,500	2.476899%		1.260000%	3.736899%	231,652	0	117,842	349,494
2445	XU	0	Commercial, NConstr.	Excess Land	1.947493	70%	94,000	94,000	1.733829%		0.882000%	2.615829%	1,630	0	829	2,459
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FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2013

1. GENERAL PURPOSE LEVY INFORMATION

												Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299	TOTAL											2,801,210,739	43,064,111	0	10,924,949	53,989,060
9201												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
												0	0	0	0	
	Subtotal					2,940,024,900	2,801,210,739				43,064,111	0	10,924,949	53,989,060		

FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

[illegible]

FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2013

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

[illegible]

2013-V01

FIR2013: St Thomas C

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MAH Code: 44101

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2013

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST 12 \$	UT 13 \$	14 \$	15 \$
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ=H, J, K)	36,111		-36,111	0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 359)	274,225		69,164	343,389
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	43,374,447	0	10,958,002	54,332,449
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements	289			289
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	115,990			115,990
8097	Other 				0
9890	Subtotal	116,279	0	0	116,279
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC =W)	4,463			4,463
8050	Utility transmission and utility corridors (RTC =U)	3,010			3,010
8098	Other 				0
9892	Subtotal	7,473	0	0	7,473
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	43,498,199	0	10,958,002	54,456,201

MAH Code: 44101

PAYMENTS-IN-LIEU of TAXATION

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

		PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
9299	TOTAL	4,723,601	114,293	0	40,357	154,650

[illegible]

FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2013

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499												TOTAL				
												LT/ST PILS	UT PILS	Education PILS	TOTAL	
												0			0	
4001 1010	RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS	TOTAL
									LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
	RF	0	Residential	PIL: Full Occupied	1.000000	100%							0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
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													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
	Subtotal							0	0				0			0
	9401															

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Asmt Code: 3421

MAH Code: 44101

Schedule 24

PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2013

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9699												TOTAL				
												LT/ST PILS	UT PILS	Education PILS	TOTAL	
													0		0	
6001 1010	RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS	TOTAL
									LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
	RF	0	Residential	PIL: Full Occupied	1.000000	100%								0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
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														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
	Subtotal						0	0								
	9601															

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Asmt Code: 3421

MAH Code: 44101

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2013

		Municipal PILS		Education PILS	TOTAL
		LT / ST 12 \$	UT 13 \$	14 \$	15 \$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	114,293	0	40,357	154,650
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other non shared education portion of PIL's 	34,740		-39,981	-5,241
9890	Subtotal	34,740	0	-39,981	-5,241
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)	51,000			51,000
8060	Hydro-electric Power Dams - from Province				0
8098	Other				0
9892	Subtotal	51,000	0	0	51,000
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	200,033	0	376	200,409

2013-V01

FIR2013: St Thomas C

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Schedule 26
TAXATION and PAYMENTS-IN-LIEU SUMMARY
for the year ended December 31, 2013

1. Municipal and School Board Taxation						TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other			
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)					100.000%	76.236%	0.486%	21.883%	1.395%	0.000%			
Property Class Group		Taxable Asmt. (CVA)	Taxable Asmt. (Wld &Disc CVA)	Phase-In Taxable Asmt. (CVA)	Phase-In Taxable Asmt. (Wld &Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes	Distribution of Education Taxes in column 6 by School Board				
		16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST	UT	6 \$	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
							4 \$	5 \$		7 \$	8 \$	9 \$	10 \$	11 \$
0010	Residential	2,400,946,000	2,396,902,225	2,279,018,200	2,275,554,925	33,765,593	28,941,417	0	4,824,176	4,162,161	8,890	643,834	9,291	
0050	Multi-residential	123,064,000	307,500,509	116,125,782	290,163,956	3,936,609	3,690,422	0	246,187	238,462	93	7,632		
0110	Farmland	11,484,600	2,871,150	8,142,000	2,035,500	30,203	25,888	0	4,315	4,315				
0140	Managed Forests	239,400	59,850	166,050	41,513	616	528	0	88	47		41		
9110	Subtotal	2,535,734,000	2,707,333,734	2,403,452,032	2,567,795,893	37,733,021	32,658,255	0	5,074,766	4,404,985	8,983	651,507	9,291	0
0210	Commercial	212,149,874	409,215,494	209,342,655	403,793,553	8,224,976	5,135,607	0	3,089,369	2,355,211	15,014	676,047	43,097	0
0215	Commercial NewConstruction.	9,508,000	18,461,844	9,446,500	18,342,073	351,953	233,282	0	118,671	90,470	577	25,969	1,655	0
0310	Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0	0
0320	Office Building	53,000	103,217	51,793	100,867	2,055	1,283	0	772	589	4	169	11	0
0325	Office Building NewConstructi	0	0	0	0	0	0	0	0	0	0	0	0	0
0340	Shopping Centre	62,012,000	120,767,936	61,735,417	120,229,292	2,448,982	1,529,124	0	919,858	701,263	4,471	201,293	12,832	0
0345	Shopping Centre NewConstruc	0	0	0	0	0	0	0	0	0	0	0	0	0
9120	Subtotal	283,722,874	548,548,492	280,576,365	542,465,785	11,027,966	6,899,296	0	4,128,670	3,147,533	20,065	903,477	57,595	0
0510	Industrial	31,395,300	63,227,327	30,969,855	62,487,010	1,239,029	794,734	0	444,295	338,713	2,159	97,225	6,198	0
0515	Industrial NewConstruction. .	9,815,000	21,868,536	9,681,500	21,571,089	396,337	274,350	0	121,987	92,998	593	26,694	1,702	0
0610	Large Industrial	70,244,726	187,120,863	67,835,737	180,831,633	3,373,773	2,299,889	0	1,073,884	818,686	5,219	234,998	14,981	0
0615	Large Industrial NewConstruct	0	0	0	0	0	0	0	0	0	0	0	0	0
9130	Subtotal	111,455,026	272,216,727	108,487,092	264,889,731	5,009,139	3,368,973	0	1,640,166	1,250,397	7,971	358,918	22,880	0
0710	Pipelines	9,113,000	11,337,684	8,695,250	10,817,952	218,934	137,587	0	81,347	62,016	395	17,801	1,135	0
0810	Other Property Classes	0	0	0	0	0	0	0	0					
9160	Adj. for shared PIL properties . .					0	36,111	0	-36,111	-27,530	-175	-7,902	-504	
9170	Supplementary Taxes					343,389	274,225	0	69,164	64,970	74	3,910	210	
9180	Total Levied by Rate					54,332,449	43,374,447	0	10,958,002	8,902,371	37,314	1,927,711	90,607	0
9190	Amts Added to Tax Bill					116,279	116,279	0	0					
9192	Other Taxation Amounts					7,473	7,473	0	0					
9199	TOTAL before Adj.	2,940,024,900	3,539,436,636	2,801,210,739	3,385,969,362	54,456,201	43,498,199	0	10,958,002	8,902,371	37,314	1,927,711	90,607	0
2. Payments-In-Lieu of Taxation														
Property Class Group		PIL Asmt. (CVA)	PIL Asmt. (Wld &Disc CVA)	Phase-In PIL Asmt. (CVA)	Phase-In PIL Asmt. (Wld &Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS					
		16 \$	2 \$	18 \$	17 \$	3 \$	LT / ST	UT	6 \$					
1010	Residential	208,000	208,000	177,250	177,250	2,630	2,254	0	376					
1050	Multi-residential	0	0	0	0	0	0	0	0					
1110	Farmland	0	0	0	0	0	0	0	0					
1140	Managed Forests	0	0	0	0	0	0	0	0					
9210	Subtotal	208,000	208,000	177,250	177,250	2,630	2,254	0	376					
1210	Commercial	4,646,500	8,999,365	4,499,988	8,718,942	150,181	110,891	0	39,290					
1215	Commercial NewConstruction	0	0	0	0	0	0	0	0					
1310	Parking Lot	0	0	0	0	0	0	0	0					
1320	Office Building	48,500	94,453	46,363	90,292	1,839	1,148	0	691					
1325	Office Building NewConstructi	0	0	0	0	0	0	0	0					
1340	Shopping Centre	0	0	0	0	0	0	0	0					
1345	Shopping Centre NewConstruc	0	0	0	0	0	0	0	0					
9220	Subtotal	4,695,000	9,093,819	4,546,351	8,809,233	152,020	112,039	0	39,981					
1510	Industrial	0	0	0	0	0	0	0	0					
1515	Industrial NewConstruction. .	0	0	0	0	0	0	0	0					
1610	Large Industrial	0	0	0	0	0	0	0	0					
1615	Large Industrial NewConstruct	0	0	0	0	0	0	0	0					
9230	Subtotal	0	0	0	0	0	0	0	0					
1718	Pipelines	0	0	0	0	0	0	0	0					
1810	Other Property Classes	0	0	0	0	0	0	0	0					
9270	Supplementary PILS					0	0	0	0					
9280	Total Levied by Rate					154,650	114,293	0	40,357					
9290	Amts Added to PILs					-5,241	34,740	0	-39,981					
9292	Other PIL Amounts					51,000	51,000	0	0					
9299	TOTAL before Adj.	4,903,000	9,301,819	4,723,601	8,986,483	200,409	200,033	0	376					

Part 3 contains Distribution of PILS by School Boards

Part 3 contains Distribution of PILS by School Boards

2013-V01

FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2013

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

Source of PILS		PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board				
		LT /ST	UT	Education				LT /ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other
		3	4	5				8	9	10	11	12	13	14	15
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
5010	Canada	20,285		12,204	32,489		32,489	32,489							
5020	Canada Enterprises	16,317		9,815	26,132		26,132	26,132							
Ontario															
Municipal Tax Assist. Act															
5210	Prev. Exempt Properties				0		0								
5220	Other Min. Tax Asst. Act	45,578			45,578		45,578	45,578							
5230	Inst. Payments - Heads and Beds . . .	51,000	0	0	51,000		51,000	51,000							
5232	Railway Rights-of-way	0	0	0	0		0								
5234	Utility Corridors/Transmission	0	0	0	0		0								
5236	Hydro-Electric Power Dams	0	0	0	0		0								
5240	Other 				0		0								
Ontario Enterprises															
5410	Ontario Housing Corp.	2,254		376	2,630		2,630	2,254		376	376				
5430	Liquor Control Board of Ont.				0		0								
5432	Railway Rights-of-way	0	0	0	0		0								
5434	Utility Corridors/Transmission	0	0	0	0		0								
5437	Ontario Lottery and Gaming Corp. . .				0		0								
5460	Other 				0		0								
5610	Municipal Enterprises				0		0								
5910	Other Muns and Enterprises	29,859		17,962	47,821		47,821	47,821							
5950	Amounts Added to PIL	34,740	0	-39,981	-5,241		-5,241	-5,241							
9599	TOTAL	200,033	0	376	200,409	0	200,409	200,033	0	376	376	0	0	0	0

MAH Code: 44101

for the year ended December 31, 2013

0299

[illegible]

FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2013

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	16 \$	7 \$	12 \$	13 \$	11 \$
General government												
0240	Governance	295,691	0	2,108	70,549			0	368,348			368,348
0250	Corporate Management			1,008,996	421,705				1,430,641			1,430,641
0260	Program Support	3,320,767		56,081	324,380	53,783	32,336	41,267	3,828,614		-3,755,011	73,603
0299	Subtotal	3,616,458	0	1,067,125	816,634	53,783	32,336	41,267	5,627,603	0	-3,755,011	1,872,592
Protection services												
0410	Fire	7,254,986		359,618	97,557			205,013	7,917,174		338,839	8,256,013
0420	Police	9,873,209		547,777	448,189			19,865	10,889,040		466,057	11,355,097
0421	Court Security								0		0	0
0422	Prisoner Transportation								0		0	0
0430	Conservation authority						204,396		204,396		0	204,396
0440	Protective inspection and control	551,717		133,902	88,820				774,439		33,144	807,583
0445	Building permit and inspection services	251,460		23,769	32,176				307,405		13,156	320,561
0450	Emergency measures								0		0	0
0460	Provincial Offences Act (POA)								0		0	0
0498	Other								0		0	0
0499	Subtotal	17,931,372	0	1,065,066	666,742	0	204,396	224,878	20,092,454	0	851,196	20,943,650
Transportation services												
0611	Roads - Paved	879,046	0	551,505	145,415	128,203	0	2,270,135	3,974,304		170,092	4,144,396
0612	Roads - Unpaved	715		941					1,656		70	1,726
0613	Roads - Bridges and Culverts	6,283		19,528				106,210	132,021		5,650	137,671
0614	Roads - Traffic Operations & Roadside	1,019,441		-285,157	521,945			501,222	1,757,451		75,215	1,832,666
0621	Winter Control - Except sidewalks, Parking Lots	305,122		328,378	106,218				739,718		31,658	771,376
0622	Winter Control - Sidewalks, Parking Lots Only	56,047		32,748				29,290	118,085		5,053	123,138
0631	Transit - Conventional	50,717		114,836	1,013,316			214,398	1,393,267		59,629	1,452,896
0632	Transit - Disabled & special needs	16,905		42,698	337,772			4,375	401,750		17,194	418,944
0640	Parking	88,777		8,153	44,853			22,191	163,974		7,017	170,991
0650	Street lighting	1,000		95,140	615,965			31,660	743,765		31,881	775,596
0660	Air transportation	167,192		566,047	132,354	10,003		60,926	936,522		40,081	976,603
0698	Other								0		0	0
0699	Subtotal	2,591,245	0	1,474,817	2,917,838	138,206	0	3,240,407	10,362,513	0	443,490	10,806,003
Environmental services												
0811	Wastewater collection/conveyance	369,808	162,953	359,380	181,878	371,301	0	1,068,573	2,513,893		107,589	2,621,482
0812	Wastewater treatment & disposal	1,047,791		1,020,310	515,321			335,350	2,918,772		124,917	3,043,689
0821	Urban storm sewer system	123,270		105,100	60,626			1,257,605	1,546,601		66,191	1,612,792
0822	Rural storm sewer system								0		0	0
0831	Water treatment	106,894		710,158	95,333			1,168,156	2,080,541		89,042	2,169,583
0832	Water distribution/transmission	783,888		4,212,404	699,109			2,528,048	8,223,449		351,947	8,575,396
0840	Solid waste collection				744,526				744,526		31,864	776,390
0850	Solid waste disposal				677,052				677,052		28,976	706,028
0860	Waste diversion	53,361			1,113,434				1,166,795		49,936	1,216,731
0898	Other								0		0	0
0899	Subtotal	2,485,012	162,953	6,407,352	4,087,279	371,301	0	6,357,732	19,871,629	0	850,462	20,722,091
Health services												
1010	Public health services	1,948,548		457,691	327,091	132,814	654,371		3,520,515		122,665	3,643,180
1020	Hospitals								0		0	0
1030	Ambulance services						1,751,733		1,751,733		0	1,751,733
1035	Ambulance dispatch								0		0	0
1040	Cemeteries						59,370		59,370		0	59,370
1098	Other								0		0	0
1099	Subtotal	1,948,548	0	457,691	327,091	132,814	2,465,474	0	5,331,618	0	122,665	5,454,283
Social and family services												
1210	General assistance	2,704,149	0	271,761	924,923		12,297,441		16,198,274		166,947	16,365,221
1220	Assistance to aged persons	7,964,713	598,616	1,021,395	1,766,312		55,000	451,905	11,857,941		505,142	12,363,083
1230	Child care	268,328		23,004	5,045,805				5,337,137		228,418	5,565,555
1298	Other								0		0	0
1299	Subtotal	10,937,190	598,616	1,316,160	7,737,040	0	12,352,441	451,905	33,393,352	0	900,507	34,293,859

FIR2013: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2013

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	16 \$	7 \$	12 \$	13 \$	11 \$
Social Housing												
1410	Public Housing	836,608		740,636	4,264,803		4,804,498	255,411	10,901,956		260,959	11,162,915
1420	Nbn-Profit/Cooperative Housing								0		0	0
1430	Rent Supplement Programs								0		0	0
1497	Other								0		0	0
1498	Other								0		0	0
1499	Subtotal	836,608	0	740,636	4,264,803	0	4,804,498	255,411	10,901,956	0	260,959	11,162,915
Recreation and cultural services												
1610	Parks	960,501		528,612	326,886			335,316	2,151,315		92,071	2,243,386
1620	Recreation programs	543,706		18,456	48,493		25,000		635,655		26,134	661,789
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill								0		0	0
1634	Rec. Fac. - All Other	640,161	82,650	498,127	151,703			395,641	1,768,282		75,678	1,843,960
1640	Libraries	1,534,438		294,290	94,484			41,186	1,964,398		84,072	2,048,470
1645	Museums								0		0	0
1650	Cultural services						152,000	17,620	169,620		754	170,374
1698	Other								0		0	0
1699	Subtotal	3,678,806	82,650	1,339,485	621,566	0	177,000	789,763	6,689,270	0	278,709	6,967,979
Planning and development												
1810	Planning and zoning	452,264	0	131,873	47,727			0	631,864		27,042	658,906
1820	Commercial and Industrial						116,000		116,000			116,000
1830	Residential development								0			0
1840	Agriculture and reforestation								0			0
1850	Tile drainage/shoreline assistance								0			0
1898	Other	234,115		3,965	228,795				466,875		19,981	486,856
1899	Subtotal	686,379	0	135,838	276,522	0	116,000	0	1,214,739	0	47,023	1,261,762
1910	Other								0			0
9910	TOTAL	44,711,618	844,219	14,004,170	21,715,515	696,104	20,152,145	11,361,363	113,485,134	0	0	113,485,134

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Schedule 42

ADDITIONAL INFORMATION

for the year ended December 31, 2013

Additional information contained in Schedule 40

		1	
		\$	
Total of column 1 includes:			
5010	Salaries and wages	35,956,020	
5020	Employee benefits	8,755,598	
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	44,711,618	
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51		
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	44,711,618	
Total of column 3 includes:			
5110	Amounts for tax write-offs reported in SLC 40 0250 03	1,008,936	
Total of column 4 includes:			
5210	Municipal Property Assessment Corporation (MPAC)	421,705	
Total of column 5 includes:			
5610	Short term interest costs		
Total of column 6 includes:			
5810	Grants to charitable and non-profit organizations	220,108	
5820	Grants to universities and colleges		
Contributions to UNCONSOLIDATED joint local boards			
5840	Health unit		
5850	District Social Services Administration Board (DSSAB)		
5860	Consolidated Municipal Service Manager (CMSM)		
5870	Homes for the aged		
5880	Recreation boards		
5890	Fire area boards		
5895	Other <table><tr><td>Conservation Authorities</td></tr></table>	Conservation Authorities	204,396
Conservation Authorities			
5896	Other <table><tr><td></td></tr></table>		
5897	Other <table><tr><td></td></tr></table>		
5898	Other <table><tr><td></td></tr></table>		
5910	Payments pertaining to the equalization of General Assistance in the GTA		
5920	Payments pertaining to the equalization of Social Housing in the GTA		
Total of column 11 includes:			
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	250,000	
Line 0611 of column 11 (Total costs for paved roads) includes:			
6106	Urban stormwater		
6107	Rural stormwater		
Line 0612 of column 11 (Total costs for unpaved roads) includes:			
6108	Rural stormwater		
Line 0831 of column 11 (Total costs for water treatment) includes:			
6611	Treatment costs for water not treated to drinking water standards		
Line 0832 of column 11 (Total costs for water distribution) includes:			
6612	Distribution/transmission costs for water not treated to drinking water standards		

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Schedule 51
SCHEDULE OF TANGIBLE CAPITAL ASSETS
for the year ended December 31, 2013

ANALYSIS BY FUNCTIONAL CLASSIFICATION

ANALYSIS BY FUNCTIONAL CLASSIFICATION		COST					AMORTIZATION					
		2013 Opening Net Book Value	2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	2013 Closing Net Book Value
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$
0299	General government	1,309,882	1,471,479	1,109,339			2,580,818	161,597	41,267		202,864	2,377,954
Protection services												
0410	Fire	3,407,655	5,278,126	222,552			5,500,678	1,870,471	205,013		2,075,484	3,425,194
0420	Police	0	1,947,256	397,298			2,344,554	1,947,256	19,865		1,967,121	377,433
0421	Court Security	0	0				0	0			0	0
0422	Prisoner Transportation	0	0				0	0			0	0
0430	Conservation authority	0	0				0	0			0	0
0440	Protective inspection and control	0	365,656				365,656	365,656			365,656	0
0445	Building permit and inspection services	0	0				0	0			0	0
0450	Emergency measures	0	0				0	0			0	0
0460	Provincial Offences Act (POA)	0	0				0	0			0	0
0498	Other	0	0				0	0			0	0
0499	Subtotal	3,407,655	7,591,038	619,850	0	0	8,210,888	4,183,383	224,878	0	4,408,261	3,802,627
Transportation services												
0611	Roads - Paved	26,142,146	62,181,890	3,679,588	311,046		65,550,432	36,039,744	2,270,135	271,817	38,038,062	27,512,370
0612	Roads - Unpaved	91,207	545,327				545,327	454,120			454,120	91,207
0613	Roads - Bridges and Culverts	3,063,996	7,646,699	111,268	293,635		7,464,332	4,582,703	106,210	176,181	4,512,732	2,951,600
0614	Roads - Traffic Operations & Roadside	4,464,225	9,298,118	177,136	1,907,723		7,567,531	4,833,893	501,222	1,889,896	3,445,219	4,122,312
0621	Winter Control - Except sidewalks, Parking Lots	101,545	195,655				195,655	94,110			94,110	101,545
0622	Winter Control - Sidewalks, Parking Lots Only	205,025	351,475				351,475	146,450	29,290		175,740	175,735
0631	Transit - Conventional	1,607,546	3,544,295				3,544,295	1,936,749	214,398		2,151,147	1,393,148
0632	Transit - Disabled & special needs	437,791	842,483				842,483	404,692	4,375		409,067	433,416
0640	Parking	741,277	1,984,140	257,922			2,242,062	1,242,863	22,191		1,265,054	977,008
0650	Street lighting	63,319	9,682,961				9,682,961	9,619,642	31,660		9,651,302	31,659
0660	Air transportation	3,016,360	3,967,713	72,707			4,040,420	951,353	60,926		1,012,279	3,028,141
0698	Other	0	0				0	0			0	0
0699	Subtotal	39,934,437	100,240,756	4,298,621	2,512,404	0	102,026,973	60,306,319	3,240,407	2,337,894	61,208,832	40,818,141
Environmental services												
0811	Wastewater collection/conveyance	36,558,097	61,756,176	324,079	26,931		62,053,324	25,198,079	1,068,573	23,614	26,243,038	35,810,286
0812	Wastewater treatment & disposal	5,214,143	11,429,458				11,429,458	6,215,315	335,350		6,550,665	4,878,793
0821	Urban storm sewer system	47,137,920	67,379,231	958,453	44,081		68,293,603	20,241,311	1,257,605		21,498,916	46,794,687
0822	Rural storm sewer system	0	0				0	0			0	0
0831	Water treatment	16,437,348	93,664,943	493,242	62,903		94,095,282	77,227,595	1,168,156	62,903	78,332,848	15,762,434
0832	Water distribution/transmission	89,852,766	113,201,303	871,877	354,110		113,719,070	23,348,537	2,465,849	70,010	25,744,376	87,974,694
0840	Solid waste collection	0	0				0	0			0	0
0850	Solid waste disposal	0	0				0	0			0	0
0860	Waste diversion	0	0				0	0			0	0
0898	Other	0	0				0	0			0	0
0899	Subtotal	195,200,274	347,431,111	2,647,651	488,025	0	349,590,737	152,230,837	6,295,533	156,527	158,369,843	191,220,894
Health services												
1010	Public health services	0	0				0	0			0	0
1020	Hospitals	0	0				0	0			0	0
1030	Ambulance services	0	0				0	0			0	0
1035	Ambulance dispatch	0	0				0	0			0	0
1040	Cemeteries	0	0				0	0			0	0
1098	Other	0	0				0	0			0	0
1099	Subtotal	0	0	0	0	0	0	0	0	0	0	0
Social and family services												
1210	General assistance	0	0				0	0			0	0
1220	Assistance to aged persons	14,622,691	17,295,775	25,595	37,158		17,284,212	2,673,084	451,905	37,158	3,087,831	14,196,381
1230	Child care	0	0				0	0			0	0
1298	Other Seniors Centre	1,306,186	2,334,058				2,334,058	1,027,872	62,199		1,090,071	1,243,987
1299	Subtotal	15,928,877	19,629,833	25,595	37,158	0	19,618,270	3,700,956	514,104	37,158	4,177,902	15,440,368

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FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2013

ANALYSIS BY FUNCTIONAL CLASSIFICATION

ANALYSIS BY FUNCTIONAL CLASSIFICATION		COST						AMORTIZATION				
		2013 Opening Net Book Value	2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	2013 Closing Net Book Value
		1	2	3	4	5	6	7	8	9	10	11
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing												
1410	Public Housing	6,857,249	8,930,470	225,987			9,156,457	2,073,221	255,411		2,328,632	6,827,825
1420	Non-Profit/Cooperative Housing	0	0				0	0			0	0
1430	Rent Supplement Programs	0	0				0	0			0	0
1497	Other	0	0				0	0			0	0
1498	Other	0	0				0	0			0	0
1499	Subtotal	6,857,249	8,930,470	225,987	0	0	9,156,457	2,073,221	255,411	0	2,328,632	6,827,825
Recreation and cultural services												
1610	Parks	10,580,026	16,182,319	1,002,300	58,348		17,126,271	5,602,293	335,316	58,348	5,879,261	11,247,010
1620	Recreation programs	0	0				0	0			0	0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0	0				0	0			0	0
1634	Rec. Fac. - All Other	18,083,796	21,965,831	25,324			21,991,155	3,882,035	395,641		4,277,676	17,713,479
1640	Libraries	1,626,837	1,647,431				1,647,431	20,594	41,186		61,780	1,585,651
1645	Museums	0	0				0	0			0	0
1650	Cultural services	542,716	762,739				762,739	220,023	17,620		237,643	525,096
1698	Other	0	0				0	0			0	0
1699	Subtotal	30,833,375	40,558,320	1,027,624	58,348	0	41,527,596	9,724,945	789,763	58,348	10,456,360	31,071,236
Planning and development												
1810	Planning and zoning	0	0				0	0			0	0
1820	Commercial and Industrial	0	0				0	0			0	0
1830	Residential development	0	0				0	0			0	0
1840	Agriculture and reforestation	0	0				0	0			0	0
1850	Tile drainage/shoreline assistance	0	0				0	0			0	0
1898	Other	0	0				0	0			0	0
1899	Subtotal	0	0	0	0	0	0	0	0	0	0	0
1910	Other	0	0				0	0			0	0
9910	Total Tangible Capital Assets	293,471,749	525,853,007	9,954,667	3,095,935	0	532,711,739	232,381,258	11,361,363	2,589,927	241,152,694	291,559,045

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Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2013

SEGMENTED BY ASSET CLASS

			2013 Opening Net Book Value (NBV) 1 \$	2013 Closing Net Book Value (NBV) 11 \$
General Capital Assets				
2005	Land		12,582,385	12,582,385
2010	Land Improvements		5,822,400	6,503,183
2020	Buildings		41,617,910	42,703,876
2030	Machinery & Equipment		883,326	1,051,374
2040	Vehicles		3,590,805	3,272,713
2097	Other		0	
2098	Other		0	
2099	Total General Capital Assets		64,496,826	66,113,531
			2013 Opening Net Book Value (NBV) 1 \$	2013 Closing Net Book Value (NBV) 11 \$
Infrastructure Assets				
2205	Land		392,592	392,592
2210	Land Improvements		0	
2220	Buildings		9,380,187	8,596,075
2230	Machinery & Equipment		5,456,579	5,855,443
2240	Vehicles		695,635	
2250	Linear Assets		213,049,930	210,601,404
2297	Other		0	
2298	Other		0	
2299	Total Infrastructure Assets		228,974,923	225,445,514
9920	Total Tangible Capital Assets		293,471,749	291,559,045
2405	Construction-in-progress		10,118,901	16,045,621
9921	Total Tangible Capital Assets and Construction-in-progress		303,590,650	307,604,666

Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

for the year ended December 31, 2013

COST

0299	General government		\$	\$	\$	\$
			2,567,141	1,810,491	1,099,253	3,278,379
Protection services						
0410	Fire		11,417	194,704	103,513	102,608
0420	Police		884,265	57,226	85,182	856,309
0421	Court Security		0		0	0
0422	Prisoner Transportation		0			0
0430	Conservation authority		0			0
0440	Protective inspection and control		0			0
0445	Building permit and inspection services		0			0
0450	Emergency measures		0			0
0460	Provincial Offences Act (POA)		0			0
0498	Other		0			0
0499	Subtotal		895,682	251,930	188,695	958,917
Transportation services						
0611	Roads - Paved		2,076,872	4,706,852	3,297,956	3,485,768
0612	Roads - Unpaved		0			0
0613	Roads - Bridges and Culverts		0			0
0614	Roadways - Traffic Operations & Roadside		0			0
0621	Winter Control - Except sidewalks, Parking Lots		0			0
0622	Winter Control - Sidewalks, Parking Lots Only		0			0
0631	Transit - Conventional		0			0
0632	Transit - Disabled & special needs		0			0
0640	Parking		0			0
0650	Street lighting		0			0
0660	Air transportation		49,577	11,734	53,391	7,920
0698	Other		0			0
0699	Subtotal		2,126,449	4,718,586	3,351,347	3,493,688
Environmental services						
0811	Wastewater collection/conveyance		1,689,841	206,564	1,399,913	496,492
0812	Wastewater treatment & disposal		843	808,425		809,268
0821	Urban stormsewer system		0			0
0822	Rural stormsewer system		0			0
0831	Water treatment		411,767	284,537	137,375	558,929
0832	Water distribution/transmission		1,756,634	924,817	392,562	2,288,889
0840	Solid waste collection		0			0
0850	Solid waste disposal		0			0
0860	Waste diversion		0			0
0898	Other		0			0
0899	Subtotal		3,859,085	2,224,343	1,929,850	4,153,578
Health services						
1010	Public health services		382,052	2,437,930		2,819,982
1020	Hospitals		0			0
1030	Ambulance services		0			0
1035	Ambulance dispatch		0			0
1040	Cemeteries		0			0
1098	Other		0			0
1099	Subtotal		382,052	2,437,930	0	2,819,982
Social and family services						
1210	General assistance		0			0
1220	Assistance to aged persons		112,643	291,191	20,286	383,548
1230	Child care		0			0
1298	Other		0			0
1299	Subtotal		112,643	291,191	20,286	383,548
Social Housing						
1410	Public Housing		0			0
1420	Non-Profit/Cooperative Housing		0			0
1430	Rent Supplement Programs		0			0
1497	Other		0			0
1498	Other		0			0
1499	Subtotal		0	0	0	0
Recreation and cultural services						
1610	Parks		0			0
1620	Recreation programs		0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill		0			0
1634	Rec. Fac. - All Other		175,849	1,487,847	706,167	957,529
1640	Libraries		0			0
1645	Museums		0			0
1650	Cultural services		0			0
1698	Other		0			0
1699	Subtotal		175,849	1,487,847	706,167	957,529
Planning and development						
1810	Planning and zoning		0			0
1820	Commercial and Industrial		0			0
1830	Residential development		0			0
1840	Agriculture and reforestation		0			0
1850	Tile drainage/shoreline assistance		0			0
1898	Other		0			0
1899	Subtotal		0	0	0	0
1910	Other		0			0
9910	Total Construction-In-Progress		10,118,901	13,222,318	7,295,598	16,045,621

2013-V01

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MAH Code: 44101

Schedule 53

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

(NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2013

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

			1
			\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)		7,860,851
1020	Acquisition of tangible capital assets	-13,885,058	
1030	Amortization of tangible capital assets (SLC 51 9910 08)	11,361,363	
1031	Contributed (Donated) tangible capital assets	-1,996,329	
1040	(Gain)/Loss on sale to tangible capital assets	506,008	
1050	Proceeds on sale of tangible capital assets		
1060	Write-downs of tangible capital assets		
1070	Other		
1071	Other		
1099	Subtotal	-4,014,016	
1210	Acquisition and consumption of supplies inventories		
1220	Acquisition and consumption of prepaid expenses	218,452	
1230	Other		
1299	Subtotal	218,452	
1410	(Increase)/decrease in net financial assets/net debt	4,065,287	
1420	Net financial assets (net debt), beginning of year	28,157,549	
9910	Net financial assets (net debt), end of year	32,222,836	

SOURCES OF FINANCING FOR TCA ACQUISITIONS /DONATIONS

			1
			\$
Long Term Liabilities Incurred			
0205	Canada Mortgage and Housing Corporation (CMHC)		
0210	Ontario Financing Authority		
0215	Commercial Area Improvement Program		
0220	Other Ontario housing programs		
0225	Ontario Clean Water Agency (OCWA)		
0235	Serial debentures		
0240	Sinking fund debentures		
0245	Long term bank loans		
0250	Long term reserve fund loans		
0255	Lease purchase agreements (Tangible capital leases)		
0260	Construction Financing Debentures		
0265	Infrastructure Ontario		
0297	Other		
0298	Other		
0299	Subtotal	0	
Financing from Dedicated Revenue			
0405	Municipal Property Tax by Levy	2,923,696	
0406	Reserves and Reserve funds (SLC 60 1012 01 + SLC 60 1012 02 + SLC 60 1012 03)	7,147,289	
0410	Municipal User Fees & Service Charges	5,278,700	
0415	Development Charges (SLC 61 0299 08)	259,866	
0416	Recreation land (The Planning Act) (SLC 60 1032 01)	0	
0419	Donations		
0420	Other		
0425	Capital Grants: Federal (SLC 12 9910 06 - (SLC 10 4099 01 - SLC 60 1047 01)	1,495,169	
0430	Capital Grants: Provincial (SLC 12 9910 05 - (SLC 10 4019 01 - SLC 60 1045 01)	903,758	
0435	Capital Grants: Other Municipalities (SLC 12 9910 07)	0	
0440	Canada Gas Tax (SLC 10 4099 01)	3,026,342	
0445	Provincial Gas Tax (SLC 10 4019 01)	19,794	
0446	Proceeds from the sale of Tangible Capital Assets, etc.		
0495	Other		
0496	Other		
0497	Other		
0498	Other		
0499	Subtotal	21,054,614	
0610	Contributed (Donated) tangible capital assets	1,996,329	
9920	Total Capital Financing	23,050,943	
0810	Unexpended Capital Financing or (Unfinanced Capital Outlay)	7,169,556	

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

			2013 Actual 1 \$
Operating Transactions			
Cash received from			
0210	Taxes		
0220	Transfers		
0230	User Fees		
0240	Fees, Permits, Licenses and Fines		
0250	Enterprises.		
0260	Investments		
0298	Other		
0299		Subtotal	0
Cash paid for			
0410	Salaries, Wages and Employment Contracts and Benefits		
0420	Material and Supplies		
0430	Contracted Services		
0440	Financing Charges		
0450	External Transfers		
0498	Other		
0499		Subtotal	0
2099		Cash provided by operating transactions	0
Capital Transactions			
0610	Proceeds on sale of tangible capital assets		
0620	Cash used to acquire tangible capital assets		
0630	Change in construction-in-progress		
0698	Other		
0699		Cash applied to capital transactions	0
Investing Transactions			
0810	Proceeds from portfolio investments		
0820	Portfolio investments		
0898	Other		
0899		Cash provided by /(applied to) investing transactions	0
Financing Transactions			
1010	Proceeds from long term debt issues		
1020	Principal long term debt repayment.		
1030	Temporary loans		
1031	Repayment of temporary loans		
1096	Other		
1097	Other		
1098	Other		
1099		Cash applied to financing transactions	0
1210	Increase in cash and cash equivalents		0
1220	Cash and cash equivalents, beginning of year		60,956,006
9920	Cash and cash equivalents, end of year		60,956,006

		2013 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01).	0
9930	Net cash available for other purposes	0

FIR2013: St Thomas C

Schedule 54

Asmt Code: 3421

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 44101

for the year ended December 31, 2013

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2013 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01).	7,860,851
2020	Non-cash items including amortization.	11,867,371
2021	Contributed (Donated) tangible capital assets.	-1,996,329
2022	Change in non-cash assets and liabilities.	4,181,946
2030	Prepaid expenses.	
2040	Change in deferred revenue.	
2096	Other Increase/Decrease in Government Business Enter	-1,405,566
2097	Other	
2098	Other	
2099	Cash provided by operating transactions	20,508,273
Capital Transactions		
0610	Proceeds on sale of tangible capital assets.	
0620	Cash used to acquire tangible capital assets.	-13,885,058
0630	Change in construction-in-progress.	
0698	Other	
0699	Cash applied to capital transactions	-13,885,058
Investing Transactions		
0810	Proceeds from portfolio investments.	250,000
0820	Portfolio investments.	
0898	Other	
0899	Cash provided by /(applied to) investing transactions	250,000
Financing Transactions		
1010	Proceeds from long term debt issues.	2,380,438
1020	Principal long term debt repayment.	-2,100,179
1030	Temporary loans.	
1031	Repayment of temporary loans.	
1096	Other	
1097	Other	
1098	Other	
1099	Cash applied to financing transactions	280,259
1210	Increase in cash and cash equivalents.	7,153,474
1220	Cash and cash equivalents, beginning of year.	60,956,006
9920	Cash and cash equivalents, end of year.	68,109,480

		2013 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01).	20,508,273
1420	Less: Debt repayment (SLC 54 1020 01).	-2,100,179
9930	Net cash available for other purposes.	18,408,094

FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2013

	Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
	1	2	3
	\$	\$	\$
0299 Balance, beginning of year	23,109,747	2,878,007	20,336,049
0310 Allocation of Surplus		0	9,311,694
0315 Allocation of Surplus : for operating.			6,460,027
0320 Allocation of Surplus : for capital.			2,851,667
Development Charges Act			
0610 Non-discounted services	1,055,060		
0620 Discounted services			
0630 Credits utilized (Development Charges Act) (SLC 61 0299 05).	0		
0699 Subtotal Development Charges Act	1,055,060		
0810 Lot levies			
0820 Subdivider contributions			
0830 Recreational land (the Planning Act)	12,295		
0841 Investment Income	489,199		192,763
0860 Gasoline Tax - Province	395,780		
0861 Building Code Act, 1992 (Section 2.23)			
0862 Gasoline Tax - Federal	2,215,349		
0863 Canada Transit Funding (Bill C-48)			
0864 Building Canada Fund (BCF)			
0870 Inter - Reserve Fund/Reserves Transfer			
0895 Other			
0896 Other			
0897 Other			
0898 Other			
9940 TOTAL Revenues & Surplus	4,167,683	0	9,504,457
Less: Utilization of reserve funds and reserves (transfers)			
1012 For acquisition of tangible capital asset.	87,177	20,000	7,040,112
1015 For current operations	539,204	20,267	204,471
1025 Development Charges earned to tangible capital asset acquisition (SLC 61 0299 08).	259,866		
1026 Development Charges earned to operations (SLC 61 0299 07).	50,000		
1032 Recreational land (the Planning Act) earned to tangible capital asset acquisition			
1035 Recreational land (the Planning Act) earned to operations			
1042 Deferred revenue earned (Provincial Gas Tax) for Transit (Operations)	182,201		
1045 Deferred revenue earned (Provincial Gas Tax) for Transit (Capital)	19,794		
1047 Deferred revenue earned (Canada Gas Tax)	4,521,511		
1055 Development Charges Act - Credits Provided (SLC 61 0299 10)	0		
1070 Inter - Reserve Fund/Reserves Transfer			87,781
0910 Less: Utilization (deferred revenue recognized).	5,659,753	40,267	7,332,364
2099 Balance, end of year	21,617,677	2,837,740	22,508,142

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2013

Obligatory Res. Funds, Deferred	Discretionary Res. Funds	Reserves
REV 1	2	3
\$	\$	\$
		6,024,004

		1,328,251
		100,000
		514,766
		1,028,293

		10,206,037
	2,831,408	810,867
		474,403
		646,339
		1,200,909

		59,048
	6,332	
		37,601
		77,624

[illegible]

21,617,677	2,837,740	22,508,142
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FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 61
DEVELOPMENT CHARGES RESERVE FUNDS
for the year ended December 31, 2013

		Development Charges Proceeds					Development Charges Disbursements							
		Balance January 1	Development Charges Collected	Interest and Investment Income	Other Proceeds	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided	Total	Balance December 31	
		1	2	3	4	5	6	7	8	9	10	11	12	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Development Charges														
0205	General Government	0					0					0	0	
0210	Fire Protection	143,667	16,587	753			17,340		25,987			25,987	135,020	
0215	Police Protection	321,455	39,996	1,373			41,369		6,635			6,635	356,189	
0220	Roads and Structures	3,605,005	648,508	85,691			734,199		4,146			4,146	4,335,058	
0225	Transit	133,267	12,079	559			12,638					0	145,905	
0230	Wastewater	7,715,907	95,573	242,696			338,269					0	8,054,176	
0235	Stormwater	0					0					0	0	
0240	Water	123,792	909	342			1,251			51,200		51,200	73,843	
0245	Emergency Medical Services	40,680	8,389	181			8,570					0	49,250	
0250	Homes for the Aged	0					0					0	0	
0255	Daycare	0					0					0	0	
0260	Housing	0					0					0	0	
0265	Parkland Development.	229,235	67,683	14,182			81,865		62,251			62,251	248,849	
0270	GO Transit	0					0					0	0	
0275	Library	347,235	31,711	1,526			33,237	50,000				50,000	330,472	
0280	Recreation	388,904	81,610	24,061			105,671		160,847			160,847	333,728	
0285	Development Studies	10,640	27,917	52			27,969			32,102		32,102	6,507	
0286	Parking	49,895	14,825	233			15,058					0	64,953	
0287	Animal Control	0					0					0	0	
0288	Municipal Cemeteries	0					0					0	0	
0290	Other . . .	Airport	39,422	9,273	178		9,451					0	48,873	
0295	Other . . .		0				0					0	0	
0296	Other . . .		0				0					0	0	
0297	Other . . .		0				0					0	0	
0299	TOTAL		13,149,104	1,055,060	371,827	0	0	1,426,887	50,000	259,866	83,302	0	393,168	14,182,823

Note 1: Please attach the financial statement relating to development charge by-laws and reserve funds identified in section 43 of the Development Charges Act, 1997.

Note 2: Please attach a copy of your municipal development charge pamphlet, which provides information on your DC rates in place as of December 31.

2012-V01

FIR2013: St Thomas C

Asmt Code: 3421

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Schedule 62

DEVELOPMENT CHARGES RATES

for the year ended December 31, 2013

RESIDENTIAL CHARGES (\$)										NON - RESIDENTIAL CHARGES (\$)						Sq. Metre
Service	Single Detached	Semi-Detached	Other Multiples	Apartments		Residential Care/bed	Other	Other	Other	NONRes.	Industrial	Commercial	Institutional	Other	Other	Other
	1	2	3	<= 1 Bedroom	>= 2 Bedroom	6	7	8	9	Per Sq. Metre 10	Per Sq. Metre 11	Per Sq. Metre 12	Per Sq. Metre 13	14	15	16
0	Municipal Wide Charges					If Other, Please Specify >	Residential Care/bed				If Other, Please Specify >					
570	Sewer	656.00	656.00	533.00	276.00	413.00	241.00					2.50	5.71			
130	Ambulance	57.00	57.00	46.00	24.00	35.00	20.00					0.18	0.61			
350	Municipal Parking	100.00	100.00	81.00	42.00	63.00	36.00					0.32	1.06			
530	Roads	4,453.00	4,453.00	3,591.00	1,876.00	2,808.00	1,632.00					10.64	40.06			
650	Transit	66.00	66.00	109.00	57.00	86.00	50.00					5.50	2.59			
370	Other Transportation Service	70.00	70.00													
510	Recreation	1,067.00	1,067.00	861.00	450.00	672.00	392.00					1.42	4.74			
310	Library	225.00	225.00	182.00	94.00	141.00	82.00					0.30	1.01			
210	Fire	118.00	118.00	94.00	49.00	74.00	43.00					0.85	0.52			
450	Police	275.00	275.00	222.00	116.00	173.00	101.00					0.65	2.46			
110	Administration Studies	191.00	191.00	154.00	80.00	120.00	70.00					0.61	2.02			
9910	TOTAL MUNICIPAL WIDE CHARGES	7,278.00	7,278.00	5,873.00	3,064.00	4,585.00	2,667.00	0.00	0.00	0.00	0.00	22.97	60.78	0.00	0.00	0.00

Sq. Metre

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Schedule 70
CONSOLIDATED STATEMENT OF FINANCIAL POSITION
for the year ended December 31, 2013

Financial Assets		1
		\$
0299	Cash and cash equivalents	68,109,480
Accounts receivable		
0410	Canada	13,236
0420	Ontario	44,442
0430	Upper-tier	
0440	Other municipalities	274,443
0450	School boards	30
0490	Other receivables	6,820,586
0499	Subtotal	7,152,737
Taxes receivable		
0610	Current year's levies	-175,391
0620	Previous year's levies	895,060
0630	Prior year's levies	588,452
0640	Penalties and interest	276,691
0690	LESS: Allowance for uncollectables	100,000
0699	Subtotal	1,484,812
Investments *		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	13,582,580
0828	Other 	
0829	Subtotal	13,582,580
Debt Recoverable from Others		
0861	Municipalities (SLC 74 0630 01)	0
0862	School Boards (SLC 74 0620 01)	0
0863	Retirement Funds (SLC 74 0899 01)	0
0864	Sinking Funds (SLC 74 1099 01)	0
0865	Individuals	
0868	Other 	
0845	Subtotal	0
Other financial assets		
0830	Inventories held for resale	
0831	Land held for resale	556,624
0835	Notes receivable	7,714,426
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other 	
0898	Subtotal	8,271,050
9930	TOTAL Financial Assets	98,600,659
8010	* Market value of Investments included in Line 0829	13,582,580

FIR2013: St Thomas C

Asmt Code: 3421
MAH Code: 44101

CONSOLIDATED STATEMENT OF FINANCIAL POSITION
for the year ended December 31, 2013

Schedule 70

Liabilities		1
Temporary loans		\$
2010	Operating purposes	
	Tangible Capital Assets:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts Payable		
2210	Canada	
2220	Ontario	7,283
2230	Upper-tier	
2240	Other municipalities	339,101
2250	School boards	
2260	Interest on debt	295,024
2270	Trade accounts payable	11,664,396
2290	Other	2,692,398
2299	Subtotal	14,998,202
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	21,617,677
2490	Other	
2499	Subtotal	21,617,677
Long term liabilities		
2610	Debt issued	20,839,529
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2640	Other	
2650	Other	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	20,839,529
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	1,499,111
2820	Accrued vacation pay	
2830	Accrued pensions payable	5,047,840
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	2,375,464
2898	Other	
2899	Subtotal post employment benefits	8,922,415
9940	TOTAL Liabilities	66,377,823
9945	Net Financial Assets /Net Debt (Total Financial Assets LESS Total Liabilities)	32,222,836

Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51.9921.11).	307,604,666
6250	Inventories of Supplies	490,518
6260	Prepaid Expenses	1,547,058
6299	Total Non-Financial Assets	309,642,242
9970	Total Accumulated Surplus/(Deficit)	341,865,078
Analysis of the Accumulated Surplus/(Deficit)		1
		\$
6410	Equity in Tangible Capital Assets	307,604,666
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	25,345,882
6430	General Surplus/(Deficit)	145,483
6431	Unexpended capital financing	
Local boards		
5030	Transit operations	
5035	Water operations	374,299
5040	Wastewater operations	784,923
5041	Solid waste operations	
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	103,245
5076	Other	31,380
5077	Other	15,940,138
5078	Other	
5079	Other	
5098	Total Local Boards	17,233,985
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	21,297,006
6601	Unfunded Employee Benefits	-8,922,415
6602	Unfunded Landfill closure costs	
6610	Other	-20,839,529
6620	Other	
6630	Other	
6640	Other	
6699	Total Other	-29,761,944
9971	Total Accumulated Surplus/(Deficit)	341,865,078

2013-V01

FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Single/Lower-Tier ONLY

Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2013

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	1,229,728
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	54,456,201
0225	PLUS: Current Year Penalties and Interest	
0240	LESS: Total cash collections (SLC 72 0699 09)	54,707,238
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	1,444,630
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: Allowance for tax reassessments (netted last year)	1,950,751
0290	Taxes receivable, end of year	1,484,812
Cash Collections		9
		\$
0610	Current year's tax	52,137,839
0620	Previous year's tax	1,576,036
0630	Penalties and interest	793,363
0640	Amounts added to tax bills for collection purposes only	
0690	Other Adjustment for Uncollectable Taxes	200,000
0699	TOTAL Cash Collections	54,707,238

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FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Single/Lower-Tier ONLY Schedule 72
CONTINUITY OF TAXES RECEIVABLE
for the year ended December 31, 2013

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	238,674	1,424	51,053	5,114		296,265	755,205		1,051,470
1299	Discounts for Advance Payments (Mun. Act 345(10))									0
1499	Tax Credit (Mun. Act 474.3)									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act 345(10))						0			0
1810	Rebates to Commercial properties (Mun. Act 362)						0			0
1820	Rebates to Industrial properties (Mun. Act 362)						0			0
1899	Subtotal	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361)	15,455		9,128			24,583	38,625		63,208
2299	Vacant Unit Rebates (Mun. Act 364)	88,917		25,929			114,846	171,287		286,133
2399	Reduction for Heritage Property (Mun. Act 365.2)						0			0
2890	Other Affordable Housing						0	43,819		43,819
2891	Other						0			0
2892	Other						0			0
2893	Other						0			0
2899	Tax adjustments before allowances	343,046	1,424	86,110	5,114	0	435,694	1,008,936	0	1,444,630

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 315)						0			0
4420	Net Impact of 5% Capping Limit Program						0			0
4890	Other						0			0
4891	Other						0			0
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	0

Additional Information										
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	8,559,701	35,890	1,841,601	85,493	0	10,522,684			

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Asmt Code: 3421

MAH Code: 44101

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

1. Debt burden of the municipality		
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	1 \$
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	20,839,529
0297	Other	
0298	Other	
0299	Subtotal	20,839,529
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other	
0698	Other	
0699	Subtotal	0
	LESS: Debt retirement funds	
0810	Sewer	
0820	Water	
0896	Other	
0897	Other	
0898	Other	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1096	Other	
1097	Other	
1098	Other	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	20,839,529

2 Debt burden of the municipality: Analysed by debt instrument		
1210	Sinking fund debentures	
1220	Installment (serial) debentures	20,839,529
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
1297	Other	
1298	Other	
9920	TOTAL Net Long Term Liabilities of the Municipality	20,839,529

3 Debt burden of the municipality: Analysed by function		
1405	General government	
1410	Protection services	
	Transportation services:	
1415	Roadways	
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
	Environmental services:	
1425	Wastewater system	
1430	Storm water system	
1435	Waterworks system	6,945,534
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	
1450	Health services	
1455	Social and family services	12,395,956
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities -Golf Course, Marina, Ski Hill	
1474	Recreation facilities -All Other	1,498,039
1475	Libraries	
1476	Museums	
1477	Cultural services	
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Net Long Term Liabilities of the Municipality	20,839,529

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Asmt Code: 3421

MAH Code: 44101

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

4. Debt payable in foreign currencies (net of sinking fund holdings)

			1
	US Dollars:		\$
1610	Canadian dollar equivalent included in SLC 74 9910 01		
1620	Par value in 'U.S. Dollars'		
	Other currency:		
1630	Canadian dollar equivalent included in SLC 74 9910 01		
1640	Par value in 		
1650	Canadian dollar equivalent included in SLC 74 9910 01		
1660	Par value in 		

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	
	Ontario Clean Water Agency	
1820	Sewer	
1830	Water	

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	
2120	Total income earned from investments of sinking funds' monies	
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	

7. Long term commitments at year end

2410	Hospital support	3,500,000
2420	University support	
2430	Leases and other agreements	
2440	Capital equipment, land acquisition	
2496	Other 	
2497	Other 	
2498	Other 	
2499	TOTAL	3,500,000

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FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

8. Contingent liabilities		Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other 				
2699	TOTAL			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit 1 \$	Total Outstanding Capital Obligation 2 \$	Debt Charges 3 \$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal 1 \$	Interest 2 \$	Total 3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates	1,608,270	681,266	
3014	Other	491,909	162,953	
3015	Tile Drainage/Shoreline Assistance			
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other 			
3098	Other 			
3099	TOTAL	2,100,179	844,219	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
3120	Provincial Grant funding for repayment of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal 1 \$	Interest 2 \$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2013

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2014	4,988,429	766,553						
3220	Year 2015	1,882,780	672,199						
3230	Year 2016	1,378,295	606,514						
3240	Year 2017	1,439,472	546,012						
3250	Year 2018	1,503,662	482,763						
3260	Years 2019 to 2023	6,553,228	1,626,035						
3270	Years 2024 onwards	3,093,663	212,089						
3280	Int. to be earned on sink funds .								
3299	TOTAL	20,839,529	4,912,165	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to FIR.mah@ontario.ca

3601

* Use ALT +ENTER Keys to "Return" to the next line.

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Schedule 75

WATER SERVICE

for the year ended December 31, 2013

WATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
0205	User Fees	10,750,364
0206	Municipal Property Tax by Levy (Special Area Rates)	
0210	Services to Other Municipalities	
0215	Ontario Conditional Grants	
0220	Ontario Housing Programs	
0225	Canada Conditional Grants	
0230	Ontario Capital Grants	0
0235	Canada Capital Grants	0
0240	Canada Gas Tax Funding	
0245	Revenue from Other Municipalities	672,863
0250	Investment Income	241,525
0260	Deferred revenue earned	77,151
0295	Other 	
0296	Other 	
0297	Other 	
0298	Other 	
0299	Total Revenues	11,741,903
		1
		\$
Operating Expenses: Analysis of Expenses by Object		
0410	Salaries, Wages and Employee Benefits	1,142,242
0420	Operating and General Expenditures	7,661,191
0430	Amortization Expense	3,634,005
0440	Interest Expense	162,953
0495	Other 	
0496	Other 	
0497	Other 	
0498	Other 	
0499	Total Expenses	12,600,391
9910	Net Income	-858,488

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Schedule 75

WASTEWATER SERVICE

for the year ended December 31, 2013

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

		1
		\$
Revenues		
1005	User Fees	6,158,972
1006	Municipal Property Tax by Levy (Special Area Rates)	
1010	Services to Other Municipalities	
1015	Ontario Conditional Grants	
1020	Ontario Housing Programs	
1025	Canada Conditional Grants	
1030	Ontario Capital Grants	
1035	Canada Capital Grants	
1040	Canada Gas Tax Funding	
1045	Revenue from Other Municipalities	
1050	Investment Income	
1060	Deferred revenue earned	
1095	Other 	
1096	Other 	
1097	Other 	
1098	Other 	
1099	Total Revenues	6,158,972
		1
		\$
Operating Expenses: Analysis of Expenses by Object		
1210	Salaries, Wages and Employee Benefits	1,540,869
1220	Operating and General Expenditures	1,721,093
1230	Amortization Expense	2,661,528
1240	Interest Expense	
1295	Other 	
1296	Other 	
1297	Other 	
1298	Other 	
1299	Total Expenses	5,923,490
9920	Net Income	235,482

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Schedule 75
TANGIBLE CAPITAL ASSET CONTINUITY BY CATEGORY
for the year ended December 31, 2013

WATER SERVICE

SEGMENTED BY ASSET CLASS

			COST				AMORTIZATION							
			2013 Opening Net Book Value	2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	2013 Closing Net Book Value	Construction in Progress
			1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
0210	Land		386,945	386,945				386,945	0			0	386,945	
0220	Buildings		4,158,884	78,828,602	32,445			78,861,047	74,669,718	492,146		75,161,864	3,699,183	
0230	Distribution / Transmission Mains		94,415,562	117,848,615	1,332,673	417,013		118,764,275	23,433,053	3,333,995	132,913	26,634,135	92,130,140	
0240	Equipment		4,067,035	6,509,993				6,509,993	2,442,958			2,442,958	4,067,035	
0296	Other		0	0				0	0			0	0	
0297	Other		0	0				0	0			0	0	
0298	Other		0	0				0	0			0	0	
0299	Total Infrastructure Assets		103,028,426	203,574,155	1,365,118	417,013	0	204,522,260	100,545,729	3,826,141	132,913	104,238,957	100,283,303	0

WASTEWATER SERVICE

SEGMENTED BY ASSET CLASS

		COST					AMORTIZATION						
		2013 Opening Net Book Value	2013 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2013 Closing Cost Balance	2013 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2013 Closing Amortization Balance	2013 Closing Net Book Value	Construction in Progress
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
0410	Land	0	0				0	0			0	0	
0420	Buildings	5,131,696	11,429,458				11,429,458	6,297,762			6,297,762	5,131,696	
0430	Collection Mains	83,725,627	128,955,615	1,557,421	73,712		130,439,324	45,229,988	2,661,528	76,530	47,814,986	82,624,338	
0440	Equipment	46,882	179,792				179,792	132,910			132,910	46,882	
0496	Other		0				0	0			0	0	
0497	Other		0				0	0			0	0	
0498	Other		0				0	0			0	0	
0499	Total Infrastructure Assets	88,904,205	140,564,865	1,557,421	73,712	0	142,048,574	51,660,660	2,661,528	76,530	54,245,658	87,802,916	0

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Schedule 76
GOVERNMENT BUSINESS ENTERPRISES

for the year ended December 31, 2013

GOVERNMENT BUSINESS ENTERPRISES**STATEMENT OF FINANCIAL POSITION****Assets**

0210	Current	
0220	Capital	
0297	Other	
0298	Other	
0299	Total Assets	

Please Specify GBE					Total 20 \$
Ascent Group Inc					
1 \$	2 \$	3 \$	4 \$	5 \$	
27,374,986					27,374,986
29,011,824					29,011,824
4,049,870					4,049,870
					0
60,436,680	0	0	0	0	60,436,680

Liabilities

0410	Current	
0420	Long-term	
0497	Other	
0498	Other	
0499	Total Liabilities	

25,978,844					25,978,844
20,875,256					20,875,256
					0
					0
46,854,100	0	0	0	0	46,854,100

9910	Net Equity	
0610	Municipality's Share	

13,582,580	0	0	0	0	13,582,580
13,852,580					13,852,580

STATEMENT OF OPERATIONS

0810	Revenues	
0820	Expenses	
9920	Net Income (Loss)	

66,429,695					66,429,695
65,024,129					65,024,129
1,405,566	0	0	0	0	1,405,566

1010	Municipality's Share	
1020	Dividends paid	

1,405,566					1,405,566
250,000					250,000

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Schedule 77

DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD

for the year ended December 31, 2013

1210	District Social Services Administration Board	
Consolidated Statement of Operations		
REVENUES		
Provincial		
1410	Ontario Works	
1420	Ontario Disability Support Program(ODSP)	
1430	Ontario Drug Benefit Program(ODB)	
1440	Child Care	
1450	Land Ambulance	
1460	Social Housing	
1498	Other 	
1499	Total Provincial Funding	
Federal		
1610	Social Housing	
1698	Other 	
1699	Total Federal Funding	
Municipal Contributions		
1810	Municipal Billings	
1898	Other 	
1899	Total Municipal Contributions	
Other Revenues		
2010	Investment Income	
2020	Deferred revenue earned	
2097	Other 	
2098	Other 	
2099	Total Other Revenues	
9930	Total Revenues	
EXPENSES		
Social Services		
2210	Ontario Works	
2220	Ontario Disability Support Program(ODSP)	
2230	Ontario Drug Benefit Program(ODB)	
2240	Child Care	
2250	Social Housing	
2260	Other 	
2299	Total Social Services	
Health Services		
2410	Land Ambulance	
2420	Public Health	
2430	Other 	
2440	DSSAB Administration	
2496	Other 	
2497	Other 	
2498	Other 	
2499	Total Health Services	
9940	Total Expenses	
9950	Annual Surplus /(Deficit)	

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Schedule 77
HEALTH UNIT

for the year ended December 31, 2013

0210	Health Unit	Elgin-St Thomas
Consolidated Statement of Financial Position		
Financial Assets		
0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other	
0497	Other	
0498	Other	
0499	Total Financial Assets	
Liabilities		
0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other	
0697	Other	
0698	Other	
0699	Total Liabilities	
9910	Net Financial Assets (Net Debt)	
Non-Financial Assets		
0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other	
0897	Other	
0898	Other	
0899	Total Non-Financial Assets	
9920	Accumulated Surplus/(Deficit)	
Accumulated Surplus Analysis		
1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other	
1098	Other	
1099	Accumulated Surplus/(Deficit)	

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Schedule 77

HEALTH UNIT

for the year ended December 31, 2013

1210	Health Unit		Elgin-St.Thomas			
	Consolidated Statement of Operations					
	REVENUES					
	Provincial					
1411	Province of Ontario					
1450	Land Ambulance					
1497	Other					
1498	Other					
1499	Total Provincial Funding					
	Federal					
1611	Government of Canada					
1698	Other					
1699	Total Federal Funding					
	Municipal Contributions					
1810	Municipal Billings					
1898	Other					
1899	Total Municipal Contributions					
	Other Revenues					
2010	Investment Income					
2020	Deferred revenue earned					
2097	Other	User Charges				
2098	Other					
2099	Total Other Revenues					
9930	Total Revenues					
	EXPENSES					
	Health Services					
2410	Land Ambulance					
2420	Public Health					
2430	Other					
2440	DSSAB Administration					
2496	Other					
2497	Other					
2498	Other					
2499	Total Health Services					
9950	Annual Surplus /(Deficit)					

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Schedule 77

OTHER CATEGORY

for the year ended December 31, 2013

0210	Entity	Primary Water Board
Consolidated Statement of Financial Position		
Financial Assets		
0410	Cash and cash equivalents	
0420	Accounts Receivable	
0430	Investments	
0496	Other	
0497	Other	
0498	Other	
0499	Total Financial Assets	
Liabilities		
0610	Accounts Payable and accrued liabilities	
0620	Debt	
0630	Pensions and other employee benefits	
0640	Other accrued liabilities	
0650	Deferred Revenue	
0696	Other	
0697	Other	
0698	Other	
0699	Total Liabilities	
9910	Net Financial Assets (Net Debt)	
Non-Financial Assets		
0810	Tangible capital assets	
0820	Inventories of supplies	
0830	Prepaid expenses	
0896	Other	
0897	Other	
0898	Other	
0899	Total Non-Financial Assets	
9920	Accumulated Surplus/(Deficit)	
Accumulated Surplus Analysis		
1010	Equity in Tangible Capital Assets	
1020	Reserves and Reserve funds	
1030	General Surplus/(Deficit)	
1097	Other	
1098	Other	
1099	Accumulated Surplus/(Deficit)	

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Schedule 77

OTHER CATEGORY

for the year ended December 31, 2013

1210	Entity		Primary Water Board			
	Consolidated Statement of Operations					
	REVENUES					
	Provincial					
				Other Category	Municipality's Share	% of Municipality's Share of Other Category
				1	2	3
				\$	\$	%
1411	Province of Ontario			327,855	101,363	30.9%
1498	Other				0	
1499	Total Provincial Funding			327,855	101,363	30.9%
	Federal					
1611	Government of Canada			17,886	5,530	30.9%
1698	Other				0	
1699	Total Federal Funding			17,886	5,530	30.9%
	Municipal Contributions					
1810	Municipal Billings			8,561,166	2,646,858	30.9%
1898	Other	Grants		77,381	23,924	30.9%
1899	Total Municipal Contributions			8,638,547	2,670,782	30.9%
	Other Revenues					
2010	Investment Income			169,318	52,348	30.9%
2020	Deferred revenue earned				0	
2097	Other	Rents		85,451	26,419	30.9%
2098	Other				0	
2099	Total Other Revenues			254,769	78,767	30.9%
9930	Total Revenues			9,239,057	2,856,442	30.9%
	EXPENSES					
2693	Other	Wages		513,193	158,664	30.9%
2694	Other	Interest		527,065	162,953	30.9%
2695	Other	Materials		4,543,411	1,404,688	30.9%
2696	Other	Amortization		2,554,932	789,909	30.9%
2697	Other	Contracted Services		472,334	146,032	30.9%
2698	Other	Rents		43,438	13,430	30.9%
2699	Total Other Expenses			8,654,373	2,675,675	30.9%
9950	Annual Surplus /(Deficit)			584,684	180,767	30.9%

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Schedule 77

CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES

for the year ended December 31, 2013

Consolidated Statement of Financial Position		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		\$	\$	%
Financial Assets				
0410	Cash and cash equivalents	16,661,879	5,312,415	31.9%
0420	Accounts Receivable	981,041	340,641	34.7%
0430	Investments	0	0	0.0%
0496	Other	0	0	0.0%
0497	Other	0	0	0.0%
0498	Other	0	0	0.0%
0499	Total Financial Assets	17,642,920	5,653,056	32.0%
Liabilities				
0610	Accounts Payable and accrued liabilities	2,868,360	1,013,541	35.3%
0620	Debt	20,245,454	6,945,534	34.3%
0630	Pensions and other employee benefits	0	0	0.0%
0640	Other accrued liabilities	370,168	151,769	41.0%
0650	Deferred Revenue	5,893,348	1,827,390	31.0%
0696	Other	0	0	0.0%
0697	Other	0	0	0.0%
0698	Other	0	0	0.0%
0699	Total Liabilities	29,377,330	9,938,234	33.8%
9910	Net Financial Assets (Net Debt)	-11,734,410	-4,285,178	36.5%
Non-Financial Assets				
0810	Tangible capital assets	53,958,820	17,375,972	32.2%
0820	Inventories of supplies	0	0	0.0%
0830	Prepaid expenses	53,268	18,519	34.8%
0896	Other	0	0	0.0%
0897	Other	0	0	0.0%
0898	Other	0	0	0.0%
0899	Total Non-Financial Assets	54,012,088	17,394,492	32.2%
9920	Accumulated Surplus/(Deficit)	42,277,678	13,109,314	31.0%
Accumulated Surplus Analysis				
1010	Equity in Tangible Capital Assets	32,739,632	10,122,122	30.9%
1020	Reserves and Reserve funds	9,461,510	2,955,812	31.2%
1030	General Surplus/(Deficit)	76,536	31,380	41.0%
1097	Other	0	0	0.0%
1098	Other	0	0	0.0%
1099	Accumulated Surplus/(Deficit)	42,277,678	13,109,314	31.0%

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Schedule 77

CONSOLIDATED STATEMENT OF FINANCIAL POSITION &
STATEMENT OF OPERATIONS FOR OTHER ENTITIES

Asmt Code: 3421
MAH Code: 44101

for the year ended December 31, 2013

Consolidated Statement of Operations		Total All	Municipality's Share	% of Municipality's Share of Total All
REVENUES		1	2	3
Provincial		\$	\$	%
1410	Ontario Works	0	0	0.0%
1411	Province of Ontario.	7,223,443	2,928,554	40.5%
1420	Ontario Disability Support Program(ODSP)	0	0	0.0%
1430	Ontario Drug Benefit Program(ODB)	0	0	0.0%
1440	Child Care	0	0	0.0%
1450	Land Ambulance	0	0	0.0%
1460	Social Housing	0	0	0.0%
1497	Other	0	0	0.0%
1498	Other	0	0	0.0%
1499	Total Provincial Funding	7,223,443	2,928,554	40.5%
Federal				
1610	Social Housing	0	0	0.0%
1611	Government of Canada	17,886	5,530	30.9%
1698	Other	0	0	0.0%
1699	Total Federal Funding	17,886	5,530	30.9%
Municipal Contributions				
1810	Municipal Billings	10,153,897	3,301,229	32.5%
1898	Other	77,381	23,924	30.9%
1899	Total Municipal Contributions	10,231,278	3,325,153	32.5%
Other Revenues				
2010	Investment Income	171,589	53,279	31.1%
2020	Deferred revenue earned	0	0	0.0%
2097	Other	141,176	49,266	34.9%
2098	Other	0	0	0.0%
2099	Total Other Revenues	312,765	102,545	32.8%
9930	Total Revenues	17,785,372	6,361,782	35.8%
EXPENSES				
Social Services				
2210	Ontario Works	0	0	0.0%
2220	Ontario Disability Support Program(ODSP)	0	0	0.0%
2230	Ontario Drug Benefit Program(ODB)	0	0	0.0%
2240	Child Care	0	0	0.0%
2250	Social Housing	0	0	0.0%
2260	Other	0	0	0.0%
2299	Total Social Services	0	0	0.0%
Health Services				
2410	Land Ambulance	0	0	0.0%
2420	Public Health	8,469,779	3,472,609	41.0%
2430	Other	0	0	0.0%
2440	DSSAB Administration	0	0	0.0%
2496	Other	0	0	0.0%
2497	Other	0	0	0.0%
2498	Other	0	0	0.0%
2499	Total Health Services	8,469,779	3,472,609	41.0%
Other Expenses				
2693	Other	513,193	158,664	30.9%
2694	Other	527,065	162,953	30.9%
2695	Other	4,543,411	1,404,688	30.9%
2696	Other	2,554,932	789,909	30.9%
2697	Other	472,334	146,032	30.9%
2698	Other	43,438	13,430	30.9%
2699	Total Other Expenses	8,654,373	2,675,675	30.9%
9940	Total All Expenses	17,124,152	6,148,284	35.9%
9950	Annual Surplus /(Deficit)	661,220	213,498	32.3%

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MAH Code: 44101

Schedule 79

COMMUNITY IMPROVEMENT PLANS

for the year ended December 31, 2013

Community Improvement Plans (Section 28 of the Planning Act)

Grants

- 2010 Environment Site Assessment/Remediation.
- 2020 Development/Redevelopment of Land/Buildings

Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
1	2
\$	#

Loans

- 2210 Loans issued in current year (2013).
- 2220 Outstanding Loans as of 2013.

Tax Assistance (per Municipal Act 365.1 ss21)

- 2410 Cancellation.
- 2420 Deferral.

Long TermCommitments for Grants, Loans or Tax Assistance beyond 2013

- 2610 Year: 2014.
- 2620 Year: 2015.
- 2630 Year: 2016.
- 2640 Year: 2017.
- 2650 Year: 2018
- 2660 Years beyond 2018

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Asmt Code: 3421

MAH Code: 44101

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2013

		Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
1. Municipal workforce profile				
Employees of the Municipality				
0205	Administration.	30.00		
0210	Fire.	58.00	0.00	0.00
0211	Uniform.	55.00		
0212	Civilian.	3.00		
0215	Police.	87.00	4.00	0.00
0216	Uniform.	63.00		
0217	Civilian.	24.00	4.00	
0260	Court Security.	0.00	0.00	0.00
0261	Uniform.			
0262	Civilian.			
0263	Prisoner Transportation.	0.00	0.00	0.00
0264	Uniform.			
0265	Civilian.			
0220	Transit.			
0225	Public Works.	60.00	12.00	13.00
0227	Ambulance.	0.00	0.00	0.00
0228	Uniform.			
0229	Civilian.			
0230	Health Services.			
0235	Homes for the Aged.	77.00	72.00	
0240	Other Social Services.	41.00	3.00	
0245	Parks and Recreation.	20.00		77.00
0250	Libraries.	14.00	21.00	
0255	Planning.	5.00		
0290	Other.	8.00	13.00	
0298	Subtotal	400.00	125.00	90.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)			
Employees of Joint Local Boards				
0305	Administration.			
0310	Fire.	0.00	0.00	0.00
0311	Uniform.			
0312	Civilian.			
0315	Police.	0.00	0.00	0.00
0316	Uniform.			
0317	Civilian.			
0360	Court Security.	0.00	0.00	0.00
0361	Uniform.			
0362	Civilian.			
0363	Prisoner Transportation.	0.00	0.00	0.00
0364	Uniform.			
0365	Civilian.			
0320	Transit.			
0325	Public Works.			
0327	Ambulance.	0.00	0.00	0.00
0328	Uniform.			
0329	Civilian.			
0330	Health Services.	67.00	8.00	
0335	Homes for the Aged.			
0340	Other Social Services.			
0345	Parks and Recreation.			
0350	Libraries.			
0355	Planning.			
0390	Other.			
0398	Subtotal	67.00	8.00	0.00
0399	TOTAL	467.00	133.00	90.00

FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2013

		Own Municipality	Other Munic., School Boards	Provincial	Federal
		1	2	3	4
		\$	\$	\$	\$
2. Selected investments of own sinking funds as at Dec. 31					
0610 Own sinking funds					

		Number of Contracts	Value of Contracts
		1	2
		#	\$
1010 Total construction contracts awarded		5	1,897,033
1020 Construction contracts awarded at \$100,000 or greater		5	1,897,032

		Number of Building Permits	Total Value of Building Permits
		1	2
		#	\$
1210 Residential properties		337	24,949,732
1220 Multi-Residential properties		52	1,454,800
1230 All other property classes		65	9,685,068
1299 Subtotal		454	36,089,600

		1
		\$
1410 Buildings		187,943,110
1420 Machinery and equipment		11,682,600
1430 Vehicles		4,602,954
1497 Other 		
1498 Other 		
1499 Subtotal		204,228,664

		1
		\$
1510 Losses due to structural fires, averaged over 3 yrs (2011 - 2013)		7,982,200

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 \$	Comments 5
1601	Public Housing	Non-Profit/Cooperative Housing	1420	4,264,803	
1602	Child Care	Child care	1230	5,565,555	
1603	Solid Waste Collection	Solid waste collection	0840	2,535,012	
1604	Food Catering	Assistance to aged persons	1220	12,363,083	
1605	Bus Service	Transit - Conventional	0631	1,452,896	
1606	Bus Service	Transit - Disabled & special needs	0632	418,944	
1607					
1608					
1609					
1610					

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(I) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity	Board Description	Board Code	Proportion of Total Munic. Contributions Consolidated	Municipality's Share of Total Contributions	Municipality's Share of Total Fee Revenues
	1	3 LIST	2	4 %	5 \$	6 \$
0801	Primary Water Board	Water Board	0802	31%	2,646,858	2,856,442
0802	Secondary Water Board	Water Board	0802	65%	995,419	1,007,448
0803	Elgin St. Thomas Health Unit	Health Board (Unit), Medical Centre	1001	41%	654,370	3,505,340
0804						
0805						
0806						
0807						
0808						
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0849						

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity	Board Description	Board Code	Proportion of Total Munic. Contributions Consolidated %	Municipality's Share of Total Contributions	Municipality's Share of Total Fee Revenues
	1	3 LIST	2	4	5 \$	6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

FIR2013: St Thomas C

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Schedule 81

ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2013

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2015

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT		1
Debt Charges for the Current Year		\$
0210	Principal (SLC 74 3099 01).	2,100,179
0220	Interest (SLC 74 3099 02).	844,219
0299	Subtotal	2,944,398
Ontario Clean Water Agency Provincial Projects		
0410	Water projects - For this Municipality only (SLC 74 2810 03).	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03).	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03).	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03).	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	250,000
9910	Total Debt Charges	3,194,398

Excluded Debt Charges		1
		\$
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1412	Lump sum (balloon) repayments of long term debt (SLC 74 3110 01 + SLC 74 3110 02)	0
1420	Total Debt Charges to be Excluded	0
9920	Net Debt Charges	3,194,398

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	121,345,985
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC 10 0815 01)	34,588,172
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	1,013,619
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01)	201,995
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01)	4,521,511
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	5,530,366
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	0
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	309,866
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	0
2253	Other Deferred revenue earned (SLC 10 1814 01)	417,926
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	1,996,329
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01)	1,405,566
2299	Subtotal	49,985,350
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	71,360,635
2620	25% of Net Revenues	17,840,159
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	14,645,761

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Schedule 83

Asmt Code: 3421

NOTES

MAH Code: 44101

for the year ended December 31, 2013

NOTES

0010 Schedule 10 :

0020 Schedule 12:

0030 Schedule 40 :

0040 Schedule 51 :

0050 Schedule 53:

0060 Schedule 54:

0070 Schedule 60 :

0080 Schedule 70 :

0090 Schedule 74:

0100 Schedule 75:

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FIR2013: St Thomas C

Schedule 90

Asmt Code: 3421

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 44101

for the year ended December 31, 2013

Households and Population		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01).		16,398
0020	Population (From SLC 02 0041 01).		37,905
0025	Youth Population (From SLC 02 0042 01).		2,825
Property Assessment		1 \$	
0034	Phased-In Taxable Assessment (SLC 22 9299 16).	2,801,210,739	
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16).	4,723,601	
0033	Assessment on Exempt Properties (Enter data from returned roll).	140,715,853	
9902	TOTAL Property Assessment	2,946,650,193	
Hectares		1 #	
0040	Total hectares in the municipality.	3,575	
Triggered MPMP Edit Rules		1 #	
0050	MPMP Critical Errors	0	
0051	MPMP Verify Errors	0	
On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40			
Construction Value		1 #	
0060	Total Value of Construction Activity averaged over three years, based on permits issued. [(Total Value of Construction Activity for 2011 + 2012 + 2013 based on permits issued) / 3].	74,985,287	

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FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2013

		Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	
		1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	
9914	Total Municipal Costs	44,711,618	14,004,170	21,715,515	696,104	20,152,145	0	0	5,530,366		1,430,641	94,318,545	844,219	11,361,363	0	106,524,127	
SERVICE AREAS																	
		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
		53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
0206	GENERAL GOVERNMENT General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	ST	295,691	1,011,044	492,254	0	0	0	0	0		1,430,641	368,348	0	0	0	368,348
1103	PROTECTION Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	ST	7,254,986	359,618	97,557	0	0	0	338,839	0			8,051,000	0	205,013	0	8,256,013
1204	Police Services: Operating costs/Total costs for police services per person	ST	9,873,209	547,777	448,189	0	0	0	466,057	0			11,335,232	0	19,865	0	11,355,097
1302	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)	ST	251,460	23,769	32,176	0	0	0	13,156	0			320,561	0	0	0	320,561
ROADWAYS																	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	ST	879,046	551,505	145,415	128,203	0	0	170,092	0			1,874,261	0	2,270,135	0	4,144,396
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	ST	715	941	0	0	0	0	70	0			1,726	0	0	0	1,726
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	ST	6,283	19,528	0	0	0	0	5,650	0			31,461	0	106,210	0	137,671

		2013-V01 FIR2013: St Thomas C Asmt Code: 3421 MAH Code: 44101 Schedule 91 PERFORMANCE MEASURES: EFFICIENCY for the year ended December 31, 2013									
9914	Total Municipal Costs										
	SERVICE AREAS										
		Resp. for Service	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 +03 +04 +05 +06)
		53 LIST	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
	GENERAL GOVERNMENT										
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	ST	Costs for Governance and Corporate Management	368,348	0.4%	368,348	0.3%	NA	NA	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management	1,798,989
			Total Municipal Operating Costs (Total Municipal Costs)	94,318,545		106,524,127		NA			
	PROTECTION										
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	ST	Costs for Fire Services	8,051,000	\$2.73	8,256,013	\$2.80	NA	NA	per \$1,000 of Property Assessment	7,712,161
			Total Property Assessment /1,000	2,946,650		2,946,650		NA			
1204	Police Services: Operating costs/Total costs for police services per person	ST	Costs for Police Services	11,335,232	\$299.04	11,355,097	\$299.57	NA	NA	per Person	10,869,175
			Total Population	37,905		37,905		NA			
1302	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity, averaged over three years (based on permits issued)	ST	Costs for Building Permits and Inspection Services	320,561	\$4.27	320,561	\$4.27	NA	NA	per \$1,000 of Construction Activity, Averaged over 3 years (Based on Permits Issued)	307,405
			[(Total Value of Construction Activity, for 2011 + 2012 +2013 based on permits issued) /3] divided by \$1,000	74,985.287		74,985.287		NA			
	ROADWAYS										
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	ST	Costs for Paved Roads	1,874,261	\$4,338.57	4,144,396	\$9,593.51	NA	NA	per Paved Lane Kilometre	1,704,169
			Total Paved Lane KM	432		432		NA			
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	ST	Costs for Unpaved Roads	1,726	\$345.20	1,726	\$345.20	NA	NA	per Unpaved Lane Kilometre	1,656
			Total Unpaved Lane KM	5		5		NA			
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	ST	Costs for Bridges and Culverts	31,461	\$2.84	137,671	\$12.41	NA	NA	per Square Metre of Surface Area on Bridges and Culverts	25,811
			Total Square Metres of Surface Area on Bridges and Culverts	11,096		11,096		NA			

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FIR2013: St Thomas C

Asmt Code: 3421

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Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2013

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
ROADWAYS																
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	ST	305,122	328,378	106,218	0	0	0	31,658	0			771,376	0	0	0	771,376
TRANSIT																
2303 Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	ST	50,717	114,836	1,013,316	0	0	0	59,629	0			1,238,498	0	214,398	0	1,452,896
ENVIRONMENTAL SERVICES																
WASTEWATER																
3111 Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	ST	369,808	359,380	181,878	371,301	0	0	107,589	0			1,389,956	162,953	1,068,573	0	2,621,482
3112 Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	ST	1,047,791	1,020,310	515,321	0	0	0	124,917	0			2,708,339	0	335,350	0	3,043,689
3113 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	ST	1,417,599	1,379,690	697,199	371,301	0	0	232,506	0			4,098,295	162,953	1,403,923	0	5,665,171
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed																
STORMWATER																
3209 Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	ST	123,270	105,100	60,626	0	0	0	66,191	0			355,187	0	1,257,605	0	1,612,792
3210 Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	NA	0	0	0	0	0	0	0	0			0	0	0	0	0

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FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 91**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2013

	Resp. for Service	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 +03 +04 +05 +06)
	53 LIST	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55	60
ROADWAYS										
2205	ST	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots Total Lane KM Maintained in Winter	771,376 437	\$1,765.16	771,376 437	\$1,765.16	NA NA	NA	per Lane Kilometre Maintained in Winter	739,718
TRANSIT										
2303	ST	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip Costs for Conventional Transit Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	1,238,498 213,300	\$5.81	1,452,896 213,300	\$6.81	NA NA	NA	per Regular Service Passenger Trip	1,178,869
ENVIRONMENTAL SERVICES										
WASTEWATER										
3111	ST	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main Costs for Wastewater Collection/Conveyance Total KM of Wastewater Mains	1,389,956 190	\$7,315.56	2,621,482 190	\$13,797.27	2,458,529 190	\$12,939.63	per Kilometre of Wastewater Main	1,282,367
3112	ST	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre Costs for Wastewater Treatment and Disposal Total Megalitres of Wastewater Treated	2,708,339 6,567.000	\$412.42	3,043,689 6,567.000	\$463.48	NA NA	NA	per Megalitre	2,583,422
3113	ST	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	4,098,295 6,567.000	\$624.07	5,665,171 6,567.000	\$862.67	5,502,218 6,567.000	\$837.86	per Megalitre	3,865,789
		* Calculated		* 1 megalitre = 1,000,000 litres						
STORMWATER										
3209	ST	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system Costs for Urban Storm Water Management Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	355,187 155	\$2,291.53	1,612,792 155	\$10,405.11	NA NA	NA	per KM of Urban Drainage System	288,996
3210	NA	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system Costs for Rural Storm Water Management Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	0 	NA	0 0	NA	NA NA	NA	per KM of Rural Drainage System	0

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FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
		53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
WATER																	
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	Shared	106,894	710,158	95,333	0	0	0	89,042	0			1,001,427	0	1,168,156	0	2,169,583
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	Shared	783,888	4,212,404	699,109	0	0	0	351,947	565,970			5,481,378	0	2,528,048	0	8,009,426
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	NA	0	0	0	0	0	0	0	0			0	0	0	0	0

** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

SOLID WASTE																	
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	ST	0	0	744,526	0	0	0	31,864				776,390	0	0		776,390
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	ST	0	0	677,052	0	0	0	28,976				706,028	0	0		706,028
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	ST	53,361	0	1,113,434	0	0	0	49,936				1,216,731	0	0		1,216,731
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	NA	53,361	0	2,535,012	0	0	0	110,776		0		2,699,149	0	0		2,699,149

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

		2013-V01	FIR2013: St Thomas C							Schedule 91	
			Asmt Code: 3421							PERFORMANCE MEASURES: EFFICIENCY	
			MAH Code: 44101							for the year ended December 31, 2013	

		Resp. for Service	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 +03 +04 +05 +06)
		53 LIST	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
WATER	3311	Shared	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre Costs for the Treatment of Drinking Water Total Megalitres of Drinking Water Treated	1,001,427 	NA	2,169,583 0.000	NA	NA NA	NA	per Megalitre	912,385
	3312	Shared	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe Costs for the Distribution/Transmission of Drinking Water Total KM of Water Distribution/Transmission Pipe	5,481,378 241	\$22,744.31	8,009,426 241	\$33,234.13	NA NA	NA	per Kilometre of Water Distribution/Transmission Pipe	5,695,401
	3313	NA	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre ** Costs for the Treatment and Distribution/Transmission of Drinking Water Total Megalitres of Drinking Water Treated	0 	NA	0 0.000	NA	NA NA	NA	per Megalitre	0
		** Calculati	* 1 megalitre = 1,000,000 litres								
SOLID WASTE											
	3404	ST	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household) Costs for Garbage Collection Total Tonnes Collected from All Property Classes	776,390 6,505.0	\$119.35	776,390 6,505.0	\$119.35	NA NA	NA	per Tonne	744,526
	3504	ST	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household) Costs for Garbage Disposal Total Tonnes Disposed of from All Property Classes	706,028 6,505.0	\$108.54	706,028 6,505.0	\$108.54	NA NA	NA	per Tonne	677,052
	3606	ST	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household) Costs for Solid Waste Diversion Total Tonnes Diverted from All Property Classes	1,216,731 5,460.0	\$222.84	1,216,731 5,460.0	\$222.84	NA NA	NA	per Tonne	1,166,795
	3607	NA	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) *** Costs for Solid Waste Management Total Tonnes Disposed of and Total Tonnes Diverted from All Property Classes	2,699,149 11,965.0	\$225.59	2,699,149 11,965.0	\$225.59	NA NA	NA	per Tonne	2,588,373
		*** Calc									

2013-V01

FIR2013: St Thomas C

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Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2013

		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
		53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
PARKS AND RECREATION																	
7103	Parks: Operating costs/Total costs for parks per person	ST	960,501	528,612	326,886	0	0	0	92,071	0			1,908,070	0	335,316	0	2,243,386
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	ST	543,706	18,456	48,493	0	25,000	0	26,134	0			661,789	0	0	0	661,789
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	ST	640,161	498,127	151,703	0	0	0	75,678	0			1,365,669	82,650	395,641	0	1,843,960
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	ST	1,183,867	516,583	200,196	0	25,000	0	101,812	0			2,027,458	82,650	395,641	0	2,505,749
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	ST	2,144,368	1,045,195	527,082	0	25,000	0	193,883	0			3,935,528	82,650	730,957	0	4,749,135
LIBRARY SERVICES																	
7405	Library Services: Operating costs/Total costs for library services per person	ST	1,534,438	294,290	94,484	0	0	0	84,072	0			2,007,284	0	41,186	0	2,048,470
7406	Library Services: Operating costs/Total costs for library services per use	ST	1,534,438	294,290	94,484	0	0	0	84,072	0			2,007,284	0	41,186	0	2,048,470

		2013-V01	FIR2013: St Thomas C							Schedule 91	
			Asmt Code: 3421							PERFORMANCE MEASURES: EFFICIENCY	
			MAH Code: 44101							for the year ended December 31, 2013	

		Resp. for Service	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91.XXXX.01 + 03 + 04 + 05 + 06)
		53 LIST	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 43	46	55 LIST	60
PARKS AND RECREATION	7103	ST	Parks: Operating costs/Total costs for parks per person		\$50.34		\$59.18		NA	per Person	1,815,999
	7203	ST	Recreation Programs: Operating costs/Total costs for recreation programs per person		\$17.46		\$17.46		NA	per Person	635,655
	7306	ST	Recreation Facilities: Operating costs/Total costs for recreation facilities per person		\$36.03		\$48.65		\$46.47	per Person	1,289,991
	7320	ST	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)		\$53.49		\$66.11		\$63.93	per Person	1,925,646
	7321	ST	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)		\$103.83		\$125.29		\$123.11	per Person	3,741,645
LIBRARY SERVICES											
7405	ST	Library Services: Operating costs/Total costs for library services per person		2,007,284	\$52.96		\$54.04		NA	per Person	1,923,212
7406	ST	Library Services: Operating costs/Total costs for library services per use		2,007,284	\$1.65		\$1.69		NA	per Library Use	1,923,212

FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PROTECTION SERVICES

FIRE SERVICES

1151 Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons

Description Column 3/Column 4	Data Column 5/Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	4	0.106	per 1,000 persons
Total population /1,000	37.905		

1152 Residential Fire Related Civilian Injuries – 5 Year Average
Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2009 + 2010 + 2011 + 2012 + 2013) / 5	3.000	0.079	per 1,000 persons
Total population /1,000	37.905		

1155 Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	0.000	0.000	per 1,000 persons
Total population /1,000	37.905		

1156 Residential Fire Related Civilian Fatalities – 5 Year Average
Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2009 + 2010 + 2011 + 2012 + 2013) / 5	0	0.000	per 1,000 persons
Total population /1,000	37.905		

1160 Number of Residential Structural Fires: Number of residential structural fires per 1,000 households

Total number of residential structural fires	18	1.098	per 1,000 households
Total households /1,000	16.398		

FIR2013: St Thomas C

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2013

		Description Column 3/Column 4	Data Column 5/Column 6	Effectiveness Measure 7	Units 8
POLICE	1258	Crime Rate: Violent crime rate per 1,000 persons			
		Total number of actual incidents of violent crime	277	7.308	violent crimes per 1,000 persons
		Total population /1,000	37.905		
	1259	Crime Rate: Property crime rate per 1,000 persons			
		Total number of actual incidents of property crime	814	21.475	property crimes per 1,000 persons
		Total population /1,000	37.905		
	1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons			
		Total number of actual incidents of other Criminal Code offences, excluding traffic	201	5.303	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population /1,000	37.905		
	1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)			
		Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	1,292	34.085	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population /1,000	37.905		
	1265	Youth Crime: Youth crime rate per 1,000 youths			
		Total number of youths cleared by charge or cleared otherwise	116	41.062	youth crimes per 1,000 youths
		Youth population /1,000	2.825		

FIR2013: St Thomas C

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

BUILDING PERMITS AND INSPECTIONS

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

1351	Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days
1352	Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days
1353	Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days
1354	Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)

Effectiveness Measure (Median Number of Working Days)	Units
7	8
8	working days
12	working days
15	working days
15	working days

Note: If no complete applications were submitted and accepted for a Category on lines 1351 to 1354, please leave the cell blank and do not enter zero.

Number and Percentage of Building Permit Applications:

- a) The number and percentage of building permit applications which are submitted and accepted by the municipality as complete applications, by category, and
- b) The number and percentage of building permit applications which submitted and accepted by the municipality as incomplete applications, by category, and
- c) The subtotal for the number of complete and incomplete building permit applications, by category.

1356	Category 1: Houses (houses not exceeding 3 storeys/600 square metres)
1357	Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres)
1358	Category 3: Large Buildings (large residential /commercial /industrial /institutional)
1359	Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications)

Note: Zero should be entered on lines 1356 to 1359 in column 5 if no complete applications were submitted and accepted for a Category. Zero should be entered in column 7 if no incomplete applications were submitted and accepted for a Category.

a) MEASURE Complete Applications by Category		b) MEASURE Incomplete Applications by Category		c) MEASURE Subtotal
Number of Complete Applications	Percentage	Number of Incomplete Applications	Percentage	The number of Complete and Incomplete Applications (by category) (Col. 5 + Col. 7)
Column 5	Column 6	Column 7	Column 9	Column 10
380	96.2%	15	3.8%	395
13	86.7%	2	13.3%	15
25	80.6%	6	19.4%	31
0	0.0%	1	100.0%	1
Complete Applications All Categories		Incomplete Applications All Categories		MEASURE
Number of Complete Applications	Complete Applications as a Percentage of Total Building Permit Applications	Number of Incomplete Applications	Incomplete Applications as a Percentage of Total Building Permit Applications	The total number of building permit applications submitted and accepted by the municipality (all categories)
(lines 1356 to 1359)	(cd. 5 / cd. 10) =	(lines 1356 to 1359)	(cd. 7 / cd. 10) =	Column 10
Column 5	Column 6	Column 7	Column 9	442
418	94.6%	24	5.4%	

1360	Total Building Permit Applications: The total number of building permit applications submitted and accepted by the municipality (all categories)
------	---

FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

TRANSPORTATION SERVICES

ROADWAYS

2152 Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3/Column 4	Data Column 5/Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	196	45.4%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	432		

Data for Adequacy of Bridges and Culverts

2161	Bridges	
2162	Culverts	
2164	Subtotal	

DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair Column 5	DATA Total Number Column 6
8	14
6	14
14	28

2165 Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3/Column 4	Data Column 5/Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	14	50.0%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	28		

2251 Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	75	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	75		

TRANSIT

2351 Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	213,300	5.63	conventional transit trips per person in the service area in a year
Population of service area	37,905		

FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2013

ENVIRONMENTAL SERVICES				
WASTEWATER SYSTEM				
	Description Column 3/Column 4	Data Column 5/Column 6	Effectiveness Measure 7	Units 8
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains	4	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains /100	1.90	
3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater	368,000	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	6,935,000	
* 1 megalitre = 1,000,000 litres				
WATER				
3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected	0	weighted days a year when boil water advisories were in effect in the service area
		Total connections in the service area	13,850	
3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year	27	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
		Total kilometres of water distribution/transmission pipe /100	2.41	
SOLID WASTE MANAGEMENT				
3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials	234	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households /1,000	16.398	

FIR2013: St Thomas C
Asmt Code: 3421
MAH Code: 44101

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2013

Solid Waste Management Facility Compliance		Effectiveness Measure			
3552	Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval	7			
	Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)	0			
Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation		Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units	
		3	7	8	
3553	Site 1			days a year an MOE compliance order for remediation was in effect	
3554	Site 2			days a year an MOE compliance order for remediation was in effect	
3555	Site 3			days a year an MOE compliance order for remediation was in effect	
3556	Site 4			days a year an MOE compliance order for remediation was in effect	
3557	Site 5			days a year an MOE compliance order for remediation was in effect	
3558	Site 6			days a year an MOE compliance order for remediation was in effect	
3559	Site 7			days a year an MOE compliance order for remediation was in effect	
3560	Site 8			days a year an MOE compliance order for remediation was in effect	
3561	Site 9			days a year an MOE compliance order for remediation was in effect	
3562	Site 10			days a year an MOE compliance order for remediation was in effect	
		Description	Data	Effectiveness Measure	Units
		Column 3 / Column 4	Column 5 / Column 6	7	8
3655	Diversi on of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted		NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted			
3656	Diversi on of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	5,460.0	45.6%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	11,965.0		
* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.					

FIR2013: St Thomas C

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MAH Code: 44101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

PARKS AND RECREATION

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total kilometres of trails (owned by municipality and third parties) Total population / 1,000	77 37.905	2.031	kilometres of trails per 1,000 persons
Total hectares of open space (municipally owned) Total population / 1,000	653 37.905	17.227	hectares of open space per 1,000 persons (municipally owned)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	Total kilometres of trails (owned by third parties)	6
7156	Hectares of open space (owned by third parties)	
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

7250	Total hours for special events	3,300
7251	Total hours for registered programs	14,500
7252	Total hours for drop-in programs	283,900
7253	Total hours for permitted programs	240
7254	Subtotal	298,640

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total participant hours for recreation programs (registered, drop-in and permitted programs)	298,640	7,878,644	participant hours of recreation programs per 1,000 persons
Total population / 1,000	37.905		

Square metres of indoor recreation facilities (municipally owned)	12,459	328,690	square metres of indoor recreation facilities (municipally owned)
Total population / 1,000	37.905		

Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	59,270	1,563.646	square metres of outdoor recreation facility space (municipally owned)
Total population / 1,000	37.905		

FIR2013: St Thomas C

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2013

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

7451

Total library uses for your municipality only.

7452

Total population (Copy entry from SLC 91 7405 31).

7453

Total library uses for a union public library.

7454

Total population of union public library (excluding population of contracting municipality).

7455

Total library uses for upper-tier library.

7456

Total population served by upper-tier library (excluding population of contracting municipalities).

Data	Units
7	8
1,213,645	library uses
37,905	persons

7460

Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	1,213,645	32.018	library uses per person
Total population	37,905		

7463

Electronic library uses as a percentage of total library uses.

7462

Non-electronic library uses as a percentage of total library uses.

Effectiveness Measure	Units
7	8
37.3%	electronic library uses
62.7%	non-electronic library uses

FIR2013: St Thomas C

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2013

PLANNING AND DEVELOPMENT			
LAND USE PLANNING			
Calculating Measure in line 8170:		Residential Units within Settlement Areas	Total Residential Units
8171	Number of residential units in new detached houses (using building permit information)	5	7
8172	Number of residential units in new semi-detached houses (using building permit information)	125	125
8173	Number of residential units in new row houses (using building permit information)	10	10
8174	Number of residential units in new apartments/condo apartments (using building permit information)	3	3
8175	Subtotal	138	138
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas		
Description Column 3/Column 4		Data Column 5/Column 6	Effectiveness Measure 7
Number of new residential units located within settlement areas		138	100.0%
Total number of new residential units within the entire municipality		138	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year		
Description Column 3/Column 4		Data Column 5/Column 6	Effectiveness Measure 7
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013		394	100.0%
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2013		394	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000		
Description Column 3/Column 4		Data Column 5/Column 6	Effectiveness Measure 7
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2013		394	115.2%
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		342	
		Effectiveness Measure 7	
8165	Number of hectares re-designated during reporting year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	Units 8	
		0	
		hectares were re-designated from agricultural purposes to other uses during the reporting year	
8166	Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000		
		-52	
		hectares were re-designated from agricultural purposes to other uses since January 1, 2000	

FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2013

8167

Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
2,596	hectares of land in the settlement area as of December 31st of reporting year

8168

Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004

Description Colum 3/Colum 4	Data Colum 5/Colum 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2013 less the number of hectares of land in the settlement area as of Jan. 1, 2004	211	8.8%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	2,385		

FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes 2
9914	Total Municipal Costs	
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
BUILDING PERMITS AND INSPECTION SERVICES		
1300	General Comments:	
1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	
TRANSIT		
2300	General Comments:	
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:**
Operating costs/Total costs for the
collection/conveyance of wastewater per
kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:**
Operating costs/Total costs for the treatment and
disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment
and Disposal (Integrated System):** Operating
costs/Total costs for the collection/conveyance,
treatment and disposal of wastewater per
megalitre

STORMWATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate
Storm Water System):** Operating costs/Total
costs for urban stormwater management
(collection, treatment, disposal) per kilometre
of drainage system

3210 **Rural Storm Water Management (Separate
Storm Water System):** Operating costs/Total
costs for rural stormwater management
(collection, treatment, disposal) per kilometre
of drainage system

WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** Operating
costs/Total costs for the treatment of drinking
water per megalitre

3312 **Distribution/Transmission of Drinking
Water:** Operating costs/Total costs for the
distribution/transmission of drinking water per
kilometre of water distribution/transmission pipe

3313 **Treatment and Distribution/Transmission of
Drinking Water (Integrated System):**
Operating costs/Total costs for the treatment
and distribution/transmission of drinking water
per megalitre

SOLID WASTE

3400 **General Comments:**

3404 **Garbage Collection:** Operating costs/Total
costs for garbage collection per tonne (or per
household)

3504 **Garbage Disposal:** Operating costs/Total
costs for garbage disposal per tonne (or per
household)

3606 **Solid Waste Diversion:** Operating
costs/Total costs for solid waste diversion per
tonne (or per household)

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

3607	Solid Waste Management (Integrated System): Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	
PARKS AND RECREATION		
7100	General Comments:	
7103	Parks: Operating costs/Total costs for parks per person	
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	
LIBRARY SERVICES		
7400	General Comments:	
7405	Library Services per Person: Operating costs/Total costs for library services per person	
7406	Library Costs per Use: Operating costs/Total costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES		Notes
FIRE		2
1150	General Comments:	
1151	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons	
1152	Residential Fire Related Civilian Injuries – 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons	
1156	Residential Fire Related Civilian Fatalities – 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

POLICE

1250	General Comments:	
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	

BUILDING PERMITS AND INSPECTION SERVICES

1350	General Comments: Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):	
1351	Review of Complete Building Permit Applications: Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)	
1352	Review of Complete Building Permit Applications: Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)	
1353	Review of Complete Building Permit Applications: Category 3: Large Buildings (large residential / commercial / industrial / institutional)	
1354	Review of Complete Building Permit Applications: Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)	

TRANSPORTATION SERVICES

ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2165	Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

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Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2013

TRANSIT

2350	General Comments:	
2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	

ENVIRONMENTAL SERVICES

WASTEWATER

3150	General Comments:	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	
3155	Wastewater Bypasses Treatment Percentage of wastewater estimated to have bypassed treatment	

WATER

3350	General Comments:	
3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	
3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	

SOLID WASTE MANAGEMENT

3450	General Comments:	
3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	
3552	Solid Waste Management Facility Compliance: Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval	
3553	Solid Waste Management Facility Compliance: (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)	
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	
3656	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

PARKS AND RECREATION		
7150	General Comments:	
7152	Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	
7155	Open Space: Total hectares of open space per 1,000 persons (municipally owned)	
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)		
7154	Trails: Total kilometres of trails (owned by third parties)	
7156	Open Space: Hectares of open space (owned by third parties)	
7357	Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)	
7360	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	
LIBRARY SERVICES		
7450	General Comments:	
7460	Library Uses: Library uses per person	
7463	Electronic Uses: Electronic library uses as a percentage of total library uses	
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total library uses	
PLANNING AND DEVELOPMENT		
LAND USE PLANNING		
8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2013

- 8163

Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year
- 8164

Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000
- 8165

Number of Hectares Re-designated During Reporting Year: Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year
- 8166

Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000
- 8167

Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year
- 8168

Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of ----

There has been boundary adjustments with neighbouring rural municipalities that annexed agricultural land since the year 2000.

* Use ALT +ENTER keys to "Return" to the next line.

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Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS
for the year ended December 31, 2013

	Response 1 Y, Nor NA	Lane kilometres 2 km	Description 3 LIST
General Government			
0201	Method used to allocate Program Support to other functions in Schedule 40		
0202	If "Other Method" is selected in line 0201, please describe method of allocating Program Support.		
Fire			
1100	Type of Fire Fighting Force that exists in the Municipality?		
1104	Does Municipality have property with significant assessed value that has its own Fire Fighting Force?		
1105	If "Y" is selected in line 1104, please briefly describe the property.		
Police			
1201	Are police services provided by your own police department?		
1202	Are police services provided by another municipality?		
1203	Are police services provided by the Ontario Provincial Police (OPP)?		
Building Permits and Inspection Services			
1301	What method does your municipality use to determine total construction value? (See efficiency measure SLC 91 1302 31)		
1302	If "Other Method" is selected in line 1301, please describe the method used to determine total construction value		
Roadways			
2201	Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?		
2202	Number of lane kilometres in the municipal road system		
2203	Number of lane kilometres maintained in winter in own municipality		
2204	Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)		
2205	Number of lane kilometres maintained in winter in own municipality and any other municipalities served		
2206	Does your municipality clear sidewalks and parking lots in winter?		
2207	If "Y" is selected in line 2206, please describe briefly		
2208	Are any stormwater costs included on the lines for paved roads or unpaved roads in Schedule 40?		
2209	If "Y" is selected in line 2208, please describe briefly		
Wastewater and Storm Water Systems			
3101	Does your municipality provide wastewater collection?		
3102	Does your municipality provide stormwater collection?		
3103	Does your municipality provide wastewater treatment and disposal?		
3104	Does your municipality provide stormwater treatment and disposal?		
3105	Are wastewater and storm water systems integrated in all parts of the municipality?		
3106	Are wastewater and storm water systems integrated in some parts of the municipality?		

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Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS
for the year ended December 31, 2013

Water	
3300	Type of water billing system that exists in the Municipality?
3301	Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
3302	If "Y" is selected in line 3301, please describe briefly

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries	
7400	Type of library service arrangements
7401	If "Other" is selected in line 7400, please describe
If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.	
7402	Does your library board or union public library provide service on a contract basis to other municipalities without a board?
7403	Total library uses for the library board
7404	Total library uses for your municipality only

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MAH Code: 44101

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
1101 Protection Services Fire					
1202 Police					
1301 Building Permits and Inspection Services					
2105 Roadways Paved Roads					
2106 Unpaved Roads					
2107 Bridges and Culverts					
2203 Winter Control					
2301 Transit Conventional Transit					

FIR2013: St Thomas C

Asmt Code: 3421

MAH Code: 44101

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					
Water					
3303 Treatment of Drinking Water					
3306 Distribution/Transmission of Drinking Water					
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)					

FIR2013: St Thomas C
Asmt Code: 3421
MAH Code: 44101

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2013

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					
3602 Waste Diversion					
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					