H E L P P A G E

IMPORTANT

DO NOT change Settings which are built into this FIR2010, or the FIR2010 file will NOT function properly.

The **FIR2010** has been pre-formatted to ensure that every user can complete the FIR and MPMP Schedules with efficiency and accuracy.

Do Not CUT and PASTE (or similarly Drag and Drop)

CUT and PASTE (or Drag and Drop) will greatly affect many or all of the background formulas and links that have been incorporated into the **FIR2010**. If you cut and paste any information into the FIR file, unfortunately the only way to correct the file is to download a fresh copy and start over.

It is also recommended that you DO NOT Copy and Paste. However, the Copy and Paste feature may be used with caution providing that information is only copied and pasted from an open workbook within the same Excel application that is currently running the **FIR2010**. Information that is copied and pasted from one Excel application to another is treated as a cut and paste and will damage the FIR file. Also, DO NOT Paste into a cell that contains a drop-down LIST, otherwise the LIST, CHECKS and calculations will no longer function.

Do Not set up the FIR2010 file as a "Shared Workbook"

Setting up the file as a shared workbook will not allow the macros to function properly.

Upon Completion

Please use Winzip to Zip your file.
Then email the FI10xxxx MunicipalityName.zip file to Jim.Simos@ontario.ca. Sign and fax Schedule 02 to Jim Simos at (416) 585-6315. Please do not fax the entire workbook.

For assistance:

Email the FIR Team FIR.mah@ontario.ca

OR

Contact your Municipal Service Office (MSO):

Central MSO - TORONTO	(416) 585-6226	1-800-668-0230
Western MSO - LONDON	(519) 873-4020	1-800-265-4736
Eastern MSO - KINGSTON	(613) 545-2100	1-800-267-9438
North-Western MSO - THUNDER BAY	(807) 475-1651	1-800-465-5027
North-Eastern MSO - SUDBURY	(705) 564-0120	1-800-461-1193

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 75
WATER SERVICE
for the year ended December 31, 2010

WATER SERVICE

STATEMENT OF OPERATIONS

			1 $
	Revenues		
0205	User Fees		8,110,674
0206	Municipal Property Tax by Levy (Special Area Rates)		
0210	Services to Other Municipalities		
0215	Ontario Conditional Grants		
0220	Ontario Housing Programs		
0225	Canada Conditional Grants		
0230	Ontario Capital Grants		
0235	Canada Capital Grants		
0240	Canada Gas Tax Funding		
0245	Revenue from Other Municipalities		
0250	**Investment Income**		
0260	**Deferred revenue earned**		
0295	**Other**		
0296	Other		
0297	Other		
0298	Other		
0299		**Total Revenues**	8,110,674

			1 $
	Operating Expenses: Analysis of Expenses by Object		
0410	Salaries, Wages and Employee Benefits		1,098,417
0420	Operating and General Expenditures		4,511,538
0430	Amortization Expense		
0440	Interest Expense		
0495	**Other**		
0496	**Other**		
0497	Other	Reserve Transfer	2,177,199
0498	Other	2009 Deficit Fwd	222,304
0499		**Total Expenses**	8,009,458
9910		**Net Income**	101,216

2010 Municipal Performance Measurement Program

Welcome to the 2010 Municipal Performance Measurement Program!

The **2010 FIR** has been developed to allow users a choice between submitting the FIR ONLY or submitting BOTH FIR and MPMP together. If a user submits the FIR ONLY, they may continue to complete the MPMP Schedules by using this file. It is therefore important to remember where this file has been saved.

To unhide the MPMP Schedules and begin completing the Performance Measurement criteria, simply click on the button below. Once the MPMP Schedules have been completed, email the **FI10xxxx MunicipalityName.xls** file to :

FIR.mah@ontario.ca

BOTH the FIR and MPMP Schedules will be submitted TOGETHER and ALL PREVIOUSLY SUBMITTED DATA will be OVERWRITTEN.

If the MPMP Schedules have not yet been completed and you would like to submit the FIR ONLY, please click on the Button below to 'hide' the MPMP Schedules BEFORE submitting the **FI10xxxx MunicipalityName.xls** file by email to the Ministry. To indicate FIR ONLY, simply click on the button below :

2010-V01

FIR2010 DATA VERIFICATION : St Thomas C

Asmt Code: 3421
MAH Code: 44101

12/Oct/2011 12:02 PM
CRITICAL Flagged: 0 of 346
VERIFY Flagged: 7 of 424

Please review the following CHECKLIST for possible errors that may exist in the**FIR2010** to ensure an accurate **FIR2010** is submitted.
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
VERIFY	**22A**	22V 001	A	To view lines where this CHECK has been triggered, scroll to the right on Schedule 22A. Each line which has been triggered will be flagged with letter "A". The LT/ST tax rate reported in column 8 should equal the RT Tax Rate x Tax Ratio x Percent of Full		
VERIFY	**22A**	22V 011	K	To view lines where this CHECK has been triggered, scroll to the right on Schedule 22A. Each line which has been triggered will be flagged with letter "K". The Tax Ratio in column 5 should be 1.0000, for the Residential property class (RTC = R)		
VERIFY	**22A**	**22V 016**	**P**	To view lines where this CHECK has been triggered, scroll to the right on Schedule 22A. Each line which has been triggered will be flagged with letter "P". The Education Tax Rate in column 10 should equal 0.241000%, for Residential, Multi-Residential, and New Multi-Residential property classes (RTC = R, M, N) shown in column 1		
VERIFY	**24A**	24V 001	A	To view lines where this CHECK has been triggered, scroll to the right on Schedule 24A. Each line which has been triggered will be flagged with letter "A". The LT/ST tax rate reported in column 8 should equal the RT Tax Rate x Tax Ratio x Percent of Full		
VERIFY	**42**	42V 036	42 5840 01	If Health Unit Contributions in SLC 42 5840 01 are greater than zero, then SLC 42 5840 01 must be less than SLC 40 1010 06.	IF (42 5840 01 > 0) THEN (42 5840 01 < 40 1010 06)	
VERIFY	**61**	**61V 004**	**61 0299 02**	**Total Development Charges Collected on SLC 61 0299 02 must equal the sum of (SLC 60 0610 01+ SLC 60 0620 01)**	**61 0299 02 = (60 0610 01 + 60 0620 01)**	
OK	**72**	72C 001	72 0290 09	Taxes Receivable, End of Year in SLC 72 0290 09 must equal SLC 70 0699 01.	72 0290 09 = 70 0699 01	
VERIFY	**80**	80V 048	80 0398 xx	Municipalities with Joint Local Boards should complete lines 0305 to 0398 of the Municipal Workforce Profile.	IF (80 0801 01 TO 80 0849 01) is not NULL, THEN (80 0398 01 + 80 0398 02 + 80 0398 03) > 0	

** SLC refers to Schedule, Line, Column numbering of datapoints

2010 FINANCIAL INFORMATION RETURN

Municipality: St Thomas C
Tier: Single-Tier
Area: Elgin Co

MSO Office: Southwest Ontario
Asmt Code: 3421
MAH Code: 44101

Submitting: FIR and MPMP
Version: 2010-V01

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU OF TAXATION	
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
42	ADDITIONAL INFORMATION	
51	SCHEDULE OF TANGIBLE CAPITAL ASSETS	
53	CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS	
54	CONSOLIDATED STATEMENT OF CASH FLOW	(SELECT DIRECT OR INDIRECT METHOD)
60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
61	DEVELOPMENT CHARGES RESERVE FUNDS	
70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION	
72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES AND COMMITMENTS	
75	WATER AND WASTEWATER	
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Tracy Johnson
0022	Telephone	519-631-1680 Ext 4110
0024	Fax	519-633-9019
0028	Email **(Required)**	tjohnson@city.st-thomas.on.ca
0030	Website address of Municipality	
0091	Municipal Auditor	Mr. Robert Foster
0092	Municipal Audit Firm	Graham, Scott, Enns LLP
0090	Municipal Treasurer	Mr. William Day
0093	Municipal Treasurer Email **(Required)**	bday@city.st-thomas.on.ca
0094	Date	12-Oct-2011

Signature of Municipal Treasurer

Signature | Date

0070	Outstanding In-Year Critical Errors	0
0075	Schedule 54: Cashflow - Direct or Indirect Method Chosen.	INDIRECT

Municipal Data	Municipal Data 1 (#)	Data Source 2 (List)
0040 Households	15,225	Stats Can
0041 Population	36,110	Stats Can
0042 Youth Population	2,408	Stats Can

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 10
CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE
for the year ended December 31, 2010

	STATEMENT OF OPERATIONS: REVENUE	Own Purposes Revenue 1 $
	Property Taxation	
0299	**Taxation - Own Purposes** (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	39,408,451
0499	**Payments-In-Lieu of Taxation** (SLC 26 9599 08) For UT (SLC 28 0299 08)	194,869
9940	**Subtotal**	39,603,320
	Ontario Unconditional Grants	
0620	Ontario Municipal Partnership Fund (OMPF)	2,754,800
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699	**Subtotal**	2,754,800
	Conditional Grants	
0810	Ontario conditional grants (SLC 12 9910 01)	29,470,504
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	1,455,002
0820	Canada conditional grants (SLC 12 9910 02)	985,285
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	2,170,680
0899	**Subtotal**	34,081,471
1098	**Revenue from other municipalities** for Tangible Capital Assets (SLC 12 9910 07)	178,342
1099	**Revenue from other municipalities** (SLC 12 9910 03)	4,528,229
1299	**Total User Fees and Service Charges** (SLC 12 9910 04)	19,857,804
	Licences, permits, rents, etc.	
1410	Trailer revenue and permits	
1420	Licences and permits	761,600
1430	Rents, concessions and franchises	2,436,297
1498	Other	
1499	**Subtotal**	3,197,897
	Fines and penalties	
1605	Provincial Offences Act (POA) *Municipality which administers POA only*	
1610	Other fines	
1620	Penalties and interest on taxes	632,957
1698	Other	
1699	**Subtotal**	632,957
	Other revenue	
1805	Investment income	852,446
1811	Gain/Loss on sale of land &capital assets	-671,656
1812	Deferred revenue earned (Development Charges)	296,339
1813	Deferred revenue earned (Recreational land (The Planning Act))	
1814	Other Deferred revenue earned	
1830	Donations	**67,061**
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	**1,683,421**
1840	Sale of publications, equipment, etc.	325,451
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	584,501
1870	Gaming and Casino Revenues	
1890	Other	
1891	Other	0
1892	Other	0
1893	Other	0
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899	**Subtotal**	3,137,563
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1885	Personal Vehicle Tax, PVT (City of Toronto Act,2006)	
9910	**TOTAL Revenues**	107,972,383

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 10
CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE
for the year ended December 31, 2010

Continuity of Accumulated Surplus/(Deficit)

		1 $
2010	PLUS: Total Revenues (SLC 10 9910 01)	107,972,383
2020	LESS: Total Expenses (SLC 40 9910 11)	104,585,441
2030	PLUS:	
2040	PLUS:	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	3,386,942
2060	Accumulated surplus/(deficit) at the beginning of year	311,714,161
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01)	315,101,103

Continuity of Government Business Enterprise Equity

		1 $
6010	Government Business Enterprise Equity, beginning of year	24,374,055
6020	PLUS: Net Income for Government Business Enterprise for year	584,501
6060	PLUS: Divendend paid	-500,000
6090	Government Business Enterprise Equity, end of year	24,458,556

Total of line 0899 includes:

		1 $
4020	Provincial Gas Tax	

Canada Gas Tax Funding

		1 $
4025	General Government	
	Transportation Services:	
4030	Roads - Paved	
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations &Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled &special needs	
	Environmental Services:	
4060	Wastewater collection/conveyance	
4061	Wastewater treatment &disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4099	**Canada Gas Tax**	0

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2010

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
		1 $	2 $	3 $	4 $	5 $	6 $	7 $
0299	**General government**	516,849	2,130		878,815			
	Protection services							
0410	Fire				13,260			
0420	Police	92,648			457,983			
0421	Court Security							
0422	Prisoner Transportation							
0430	Conservation authority							
0440	Protective inspection and control				31,261			
0450	Emergency measures							
0460	Provincial Offences Act (POA)			259,337				
0498	Other		0					
0499	**Subtotal**	92,648	0	259,337	502,504	0	0	0
	Transportation services							
0611	Roads - Paved				43,501		1,098,779	
0612	Roads - Unpaved				10,216			
0613	Roads - Bridges and Culverts							
0614	Roads - Traffic Operations &Roadside							
0621	Winter Control - Except sidewalks, Parking Lots							
0622	Winter Control - Sidewalks, Parking Lots Only							
0631	Transit - Conventional				312,337			
0632	Transit - Disabled &special needs				19,187			
0640	Parking				71,819			
0650	Street lighting							
0660	Air transportation				13,213	729,761	441,085	
0698	Other							
0699	**Subtotal**	0	0	0	470,273	729,761	1,539,864	0
	Environmental services							
0811	Wastewater collection/conveyance				5,974,649	320,417	320,417	
0812	Wastewater treatment &disposal							
0821	Urban storm sewer system							
0822	Rural storm sewer system							
0831	Water treatment		6,546			370,449	276,024	178,342
0832	Water distribution/transmission				8,110,674			
0840	Solid waste collection	137,444						
0850	Solid waste disposal							
0860	Waste diversion							
0898	Other							
0899	**Subtotal**	137,444	6,546	0	14,085,323	690,866	596,441	178,342
	Health services							
1010	Public health services	2,348,542			33,371			
1020	Hospitals							
1030	Ambulance services							
1035	Ambulance dispatch							
1040	Cemeteries							
1098	Other							
1099	**Subtotal**	2,348,542	0	0	33,371	0	0	0
	Social and family services							
1210	General assistance	16,614,977		2,174,283	15,536			
1220	Assistance to aged persons	5,651,809			2,678,013			
1230	Child care	3,177,286		239,648				
1298	Other							
1299	**Subtotal**	25,444,072	0	2,413,931	2,693,549	0	0	0
	Social Housing							
1410	Public Housing	823,848	969,840	1,704,542				
1420	Non - Profit/Cooperative Housing							
1430	Rent Supplement Programs							
1497	Other							
1498	Other							
1499	**Subtotal**	823,848	969,840	1,704,542	0	0	0	0
	Recreation and cultural services							
1610	Parks				58,301			
1620	Recreation programs	10,323						
1631	Recreation facilities - Golf Course, Marina, Ski Hill							
1634	Recreation facilities - All Other				964,578	34,375	34,375	
1640	Libraries	61,997	6,769		106,234			
1645	Museums							
1650	Cultural services	34,781						
1698	Other							
1699	**Subtotal**	107,101	6,769	0	1,129,113	34,375	34,375	0
	Planning and development							
1810	Planning and zoning			150,419	41,312			
1820	Commercial and industrial							
1830	Residential development				23,144			
1840	Agriculture and reforestation							
1850	Tile drainage/shoreline assistance							
1898	Other EDC				400			
1899	**Subtotal**	0	0	150,419	64,856	0	0	0
1910	Other							
9910	**TOTAL**	29,470,504	985,285	4,528,229	19,857,804	1,455,002	2,170,680	178,342

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 20
TAXATION INFORMATION
for the year ended December 31, 2010

General Information

1. Optional Property Classes in Effect

		2 Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	N
0210	D Office Building	Y
0215	S Shopping Centre	Y
0220	L Large Industrial	Y
0225	Other	N

2. Capping Parameters and Results

		Decrease - Percentage Retained 2 %	Tax Adjustment - Increasers 3 $	Net Class Impact 4 $	Annualized Tax Limit 5 %	CVA Tax Limit 6 %	CVA Threshold Value for Protected Properties 7 $	CVA Threshold Value for Clawed Back Properties 8 $	Exclude Properties Previously at CVA Tax 9 Y or N	Exclude Properties that go from Capped to Clawed Back 10 Y or N	Exclude Properties that go from Clawed Back to Capped 11 Y or N
0320	M Multi-Residential	82.7%	250	0	10.0%	5.0%	250	0	Y	Y	Y
0330	C Commercial	84.0%	250	0	10.0%	5.0%	250	0	Y	Y	Y
0340	I Industrial	96.7%	250	0	10.0%	5.0%	250	0	Y	Y	Y

3. Graduated Taxation (Tax Bands)

		Grad. Tax Rates in Effect? 2 Y or N	Number of Tax Bands 3 #	Low Band CVA Boundary 4 $	Low Band % of Highest Band Rate 5 %	Middle Band CVA Boundary 6 $	Middle Band % of Highest Band Rate 7 %
0610	C Commercial	N					
0611	G Parking Lot	N					
0612	D Office Building	N					
0613	S Shopping Centre	N					
0620	I Industrial	N					
0621	L Large Industrial	N					

4. Phase-In Program in Effect (Most recent Phase-In only)

		Phase-In Program in Effect? 2 Y or N	Year Current Phase-In Initiated 3 Year	Term of Current Phase-In 4 # of Yrs
0805	R Residential	N		
0810	M Multi-Residential	N		
0815	N New Multi-Residential	N		
0820	C Commercial (Includes G, D, S)	N		
0840	I Industrial (Includes L)	N		
0850	F Farmland	N		
0855	T Managed Forest	N		
0860	P Pipeline	N		

5. Rebates for Eligible Charities

		2 %
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

		INTERIM Billing Installments			FINAL Billing Installments		
		Installments 2 #	First Due Date 3 YYYYMMDD	Last Due Date 4 YYYYMMDD	Installments 5 #	First Due Date 6 YYYYMMDD	Last Due Date 7 YYYYMMDD
1210	R Residential	2	20100226	20100430	2	20100730	20101029
1220	M Multi-Residential	2	20100226	20100430	2	20100730	20101029
1230	F Farmland	2	20100226	20100430	2	20100730	20101029
1240	T Managed Forest	2	20100226	20100430	2	20100730	20101029
1250	C Commercial	2	20100226	20100430	2	20100730	20101029
1260	I Industrial	2	20100226	20100430	2	20100730	20101029
1270	P Pipeline	2	20100226	20100430	2	20100730	20101029
1298	Other						

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2010

1. GENERAL PURPOSE LEVY INFORMATION

		Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9299	TOTAL	2,457,194,910	39,707,381	0	12,258,177	51,965,558

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
									LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
2001	0	St Thomas C														
0010	RT	0	Residential	Full Occupied	1.000000	100%	2,141,911,400	1,961,203,834	1.316180%	0.000000%	0.241000%	1.557180%	25,812,973	0	4,726,501	30,539,474
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	0.250000	100%	1,752,000	1,653,259	0.329045%		0.060250%	0.389295%	5,440	0	996	6,436
0050	MT	0	Multi-Residential	Full Occupied	2.490000	100%	113,544,290	105,679,818	3.288745%		0.241000%	3.529745%	3,475,540	0	254,688	3,730,228
0110	FT	0	Farmland	Full Occupied	0.250000	100%	6,609,600	6,520,600	0.329045%		0.060250%	0.389295%	21,456	0	3,929	25,385
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	139,700	123,247	0.329045%		0.060250%	0.389295%	406	0	74	480
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.940000	100%	1,809,000	1,809,000	2.563252%		1.790550%	4.353802%	46,369	0	32,391	78,760
0240	CU	0	Commercial	Excess Land	1.940000	70%	2,181,070	2,073,702	1.794276%		1.253385%	3.047661%	37,208	0	25,991	63,199
0270	CX	0	Commercial	Vacant Land	1.940000	70%	4,332,300	4,027,800	1.794276%		1.253385%	3.047661%	72,270	0	50,484	122,754
0210	CT	0	Commercial	Full Occupied	1.940000	100%	214,990,730	200,253,599	2.563252%		1.790550%	4.353802%	5,133,004	0	3,585,641	8,718,645
0320	DT	0	Office Building	Full Occupied	1.940000	100%	51,390	47,848	2.563255%		1.790550%	4.353805%	1,226	0	857	2,083
0340	ST	0	Shopping Centre	Full Occupied	1.940000	100%	56,966,850	50,792,953	2.563252%		1.790550%	4.353802%	1,301,951	0	909,473	2,211,424
0350	SU	0	Shopping Centre	Excess Land	1.940000	70%	518,890	518,890	1.794276%		1.253385%	3.047661%	9,310	0	6,504	15,814
0510	IT	0	Industrial	Full Occupied	2.220000	100%	26,986,760	25,499,341	2.932546%		2.405302%	5.337848%	747,780	0	613,336	1,361,116
0540	IU	0	Industrial	Excess Land	2.220000	65%	2,022,770	1,869,938	1.906150%		1.563446%	3.469596%	35,644	0	29,235	64,879
0570	IX	0	Industrial	Vacant Land	2.220000	65%	2,135,000	1,999,300	1.906155%	0.000000%	1.563446%	3.469601%	38,110	0	31,258	69,368
0515	IH	0	Industrial	Full Occupied, Shared PIL	2.220000	100%	435,100	412,500	2.932546%		2.405302%	5.337848%	12,097	0	9,922	22,019
0531	I1	0	Industrial	Farm. Awaiting Devel. - Ph I	0.250000	100%	1,367,500	1,290,500	0.329045%		0.060250%	0.389295%	4,246	0	778	5,024
0575	IJ	0	Industrial	Vacant Land, Shared PIL	2.220000	65%	52,500	49,750	1.906155%		1.563446%	3.469601%	948	0	778	1,726
0545	IK	0	Industrial	Excess Land, Shared PIL	2.220000	65%	245,000	230,800	1.906155%		1.563446%	3.469601%	4,399	0	3,608	8,007
0610	LT	0	Large Industrial	Full Occupied	2.670000	100%	69,532,000	68,870,964	3.523947%		2.450000%	5.973947%	2,426,976	0	1,687,339	4,114,315
0620	LU	0	Large Industrial	Excess Land	2.670000	65%	559,000	517,145	2.290565%		1.592500%	3.883065%	11,846	0	8,236	20,082
2140	JT	0	Industrial, NConstr.	Full Occupied	2.670000	100%	7,338,000	6,884,000	2.932546%		1.430000%	4.362546%	201,876	0	98,441	300,317
2440	XT	0	Commercial, NConstr.	Full Occupied	1.940000	100%	7,296,000	6,776,621	2.563252%		1.430000%	3.993252%	173,702	0	96,906	270,608
2445	XU	0	Commercial, NConstr.	Excess Land	1.940000	70%	95,000	88,887	1.794276%		1.001000%	2.795276%	1,595	0	890	2,485
													0	0	0	0
0710	PT	0	Pipeline	Full Occupied	1.240000	100%	8,406,000	8,000,614	1.637489%		0.998930%	2.636419%	131,009	0	79,921	210,930
9201				Subtotal			2,671,277,850	2,457,194,910					39,707,381	0	12,258,177	51,965,558

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2010

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499	**TOTAL**	0			0

	RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 $	Phase-In Taxable Assessment 16 $	Tax Rates LT / ST 8 0.xxxxxx%	Tax Rates UT 9 0.xxxxxx%	Tax Rates EDUC 10 0.xxxxxx%	Tax Rates TOTAL 11 0.xxxxxx%	Municipal Taxes LT / ST 12 $	Municipal Taxes UT 13 $	Education Taxes 14 $	TOTAL 15 $
4001																
0010	RT	0	Residential	Full Occupied	1.000000	100%							0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
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													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
													0			0
9401				**Subtotal**			0	0					0			0

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2010

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

		LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9699	**TOTAL**		0		0

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	CVA Assessment	Phase-In Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
									LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
6001																
0010	RT	0	Residential	Full Occupied	1.000000	100%								0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
9601				**Subtotal**			0	0						0		0

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Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2010

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT		
		12	13	14	15
		$	$	$	$
	4. ADJUSTMENTS TO TAXATION				
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)	46,699		-46,699	0
	5. SUPPLEMENTARY TAXES				
9799	Total of all supplementary taxes (Supps, Omits, Section 359)	506,386		191,426	697,812
	6. AMOUNT LEVIED BY TAX RATE				
9910	**TOTAL Levied by Tax Rate**	40,260,466	0	12,402,904	52,663,370
	7. AMOUNTS ADDED TO TAX BILL				
8005	Local improvements	289			289
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	116,008			116,008
8097	Other				0
9890	**Subtotal**	116,297	0	0	116,297
	8. OTHER TAXATION AMOUNTS				
8045	Railway rights-of-way (RTC = W)	11,004			11,004
8050	Utility transmission and utility corridors (RTC = U)	3,010			3,010
8098	Other				0
9892	**Subtotal**	14,014	0	0	14,014
	9. TOTAL AMOUNT LEVIED				
9990	**TOTAL Levies**	40,390,777	0	12,402,904	52,793,681

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2010

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

		PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
9299	TOTAL	2,848,600	72,470	0	49,187	121,657

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
									LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	$	$	$	$
2001	0	St Thomas C														
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%							0	0	0	0
1210	CF	0	Commercial	PIL: Full Occupied	1.940000	100%	2,811,050	2,747,025	2.563252%		1.790550%	4.353802%	70,413	0	49,187	119,600
1290	CZ	0	Commercial	PIL: Vacant Land, 'General' Only	1.940000	70%	73,800	71,100	1.794276%		0.000000%	1.794276%	1,276	0	0	1,276
1320	DF	0	Office Building	PIL: Full Occupied	1.940000	100%	59,950	30,475	2.563252%		0.000000%	2.563252%	781	0	0	781
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
													0	0	0	0
9201				Subtotal			2,944,800	2,848,600					72,470	0	49,187	121,657

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2010

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

		LT/ST PILS	UT PILS	Education PILS	TOTAL
9499	**TOTAL**	0			0

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
									LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	$	0.xxxxx%	0.xxxxx%	0.xxxxx%	0.xxxxx%	$	$	$	$
4001																
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%							0			0
													0			0
													0			0

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2010

3. UPPER-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

		LT/ST PILS	UT PILS	Education PILS	TOTAL
9699	**TOTAL**		0		0

	RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	PIL CVA Assessment	PIL Phased-In Assessment	Tax Rates				Municipal PILS		Education PILS	TOTAL
									LT / ST	UT	EDUC	TOTAL	LT / ST	UT		
	1	2	3	4	5	6	7	16	8	9	10	11	12	13	14	15
	LIST	LIST				%	$	$	0.xxxxx%	0.xxxxx%	0.xxxxx%	0.xxxxx%	$	$	$	$
6001																
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%								0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
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														0		0
														0		0
														0		0
														0		0
														0		0
														0		0
9601				**Subtotal**			0	0						0		0

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FIR2010: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 24
PAYMENTS-IN-LIEU of TAXATION
for the year ended December 31, 2010

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT		
		12	13	14	15
		$	$	$	$
	4. SUPPLEMENTARY PAYMENTS-IN-LIEU				
9799	Total of all supplementary PILS (Supps, Omits, Section 444)	0		0	0
	5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE				
9910	**TOTAL PILS Levied by Tax Rate**	72,470	0	49,187	121,657
	6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU				
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other				0
9890	**Subtotal**	0	0	0	0
	7. OTHER PAYMENTS-IN-LIEU AMOUNTS				
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises				0
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)	51,975			51,975
8060	Hydro-electric Power Dams - from Province				0
8098	Other				0
9892	**Subtotal**	51,975	0	0	51,975
	8. TOTAL PAYMENTS-IN-LIEU LEVIED				
9990	**TOTAL PILS Levied**	124,445	0	49,187	173,632

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 26
TAXATION and PAYMENTS-IN-LIEU SUMMARY
for the year ended December 31, 2010

1. Municipal and School Board Taxation

		TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)	100.000%	76.533%	0.387%	21.963%	1.117%	0.000%

	Property Class Group	Taxable Asmt. (CVA) 16 $	Taxable Asmt. (Wtd &Disc CVA) 2 $	Phase-In Taxable Asmt. (Wtd &Disc CVA) 17 $	TOTAL Taxes 3 $	Municipal Taxes LT / ST 4 $	Municipal Taxes UT 5 $	Education Taxes 6 $	Distribution of Education Taxes in column 6 by School Board: ENG - Public 7 $	FRE - Public 8 $	ENG - Separate 9 $	FRE - Separate 10 $	Other 11 $
0010	Residential	2,143,663,400	2,142,349,400	1,961,617,149	30,545,910	25,818,413	0	4,727,497	4,040,702	9,777	668,973	8,045	
0050	Multi-residential	113,544,290	282,725,282	263,142,747	3,730,228	3,475,540	0	254,688	245,566	96	9,024	2	
0110	Farmland	6,609,600	1,652,400	1,630,150	25,385	21,456	0	3,929	3,929				
0140	Managed Forests	139,700	34,925	30,812	480	406	0	74	40		34		
9110	**Subtotal**	2,263,956,990	2,426,762,007	2,226,420,857	34,302,003	29,315,815	0	4,986,188	4,290,237	9,873	678,031	8,047	0
0210	Commercial	223,313,100	429,436,633	400,287,282	8,983,358	5,288,851	0	3,694,507	2,827,517	14,298	811,425	41,268	0
0215	Commercial New Construction.	7,391,000	14,283,250	13,267,353	273,093	175,297	0	97,796	74,846	378	21,479	1,092	0
0310	Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0
0320	Office Building	51,390	99,697	92,825	2,083	1,226	0	857	656	3	188	10	0
0325	Office Building New Constructio	0	0	0	0	0	0	0	0	0	0	0	0
0340	Shopping Centre	57,485,740	111,220,342	99,242,981	2,227,238	1,311,261	0	915,977	701,025	3,545	201,176	10,231	0
0345	Shopping Centre New Construc	0	0	0	0	0	0	0	0	0	0	0	0
9120	**Subtotal**	288,241,230	555,039,921	512,890,442	11,485,772	6,776,635	0	4,709,137	3,604,044	18,224	1,034,268	52,601	0
0510	Industrial	33,244,630	67,647,359	63,835,056	1,532,139	843,224	0	688,915	527,247	2,666	151,306	7,695	0
0515	Industrial New Construction.	7,338,000	19,592,460	18,380,280	300,317	201,876	0	98,441	75,340	381	21,621	1,100	0
0610	Large Industrial	70,091,000	186,620,585	184,782,979	4,134,397	2,438,822	0	1,695,575	1,297,674	6,562	372,399	18,940	0
0615	Large Industrial New Constructi	0	0	0	0	0	0	0	0	0	0	0	0
9130	**Subtotal**	110,673,630	273,860,403	266,998,315	5,966,853	3,483,922	0	2,482,931	1,900,262	9,609	545,326	27,734	0
0710	Pipelines	8,406,000	10,423,440	9,920,761	210,930	131,009	0	79,921	61,166	309	17,553	893	0
0810	Other Property Classes	0	0	0	0	0	0	0					
9160	Adj. for shared PIL properties				0	46,699	0	-46,699	-8,380	-1,589	-33,735	-2,995	
9170	Supplementary Taxes				697,812	506,386	0	191,426	146,504	741	42,043	2,138	
9180	**Total Levied by Rate**				52,663,370	40,260,466	0	12,402,904	9,993,832	37,168	2,283,486	88,418	0
9190	Amts Added to Tax Bill				116,297	116,297	0	0					
9192	Other Taxation Amounts				14,014	14,014	0	0					
9199	**TOTAL before Adj.**	2,671,277,850	3,266,085,771	3,016,230,375	52,793,681	40,390,777	0	12,402,904	9,993,832	37,168	2,283,486	88,418	0

2 Payments-In-Lieu of Taxation

	Property Class Group	PIL Asmt. (CVA) 16 $	PIL Asmt. (Wtd &Disc CVA) 2 $	Phase-In PIL Asmt. (Wtd &Disc CVA) 17 $	Total PILS Levied 3 $	Municipal PILS LT / ST 4 $	Municipal PILS UT 5 $	Education PILS 6 $
1010	Residential	0	0	0	0	0	0	0
1050	Multi-residential	0	0	0	0	0	0	0
1110	Farmland	0	0	0	0	0	0	0
1140	Managed Forests	0	0	0	0	0	0	0
9210	**Subtotal**	0	0	0	0	0	0	0
1210	Commercial	2,884,850	5,553,657	5,425,782	120,876	71,689	0	49,187
1215	Commercial New Construction	0	0	0	0	0	0	0
1310	Parking Lot	0	0	0	0	0	0	0
1320	Office Building	59,950	116,303	59,122	781	781	0	0
1325	Office Building New Constructio	0	0	0	0	0	0	0
1340	Shopping Centre	0	0	0	0	0	0	0
1345	Shopping Centre New Construc	0	0	0	0	0	0	0
9220	**Subtotal**	2,944,800	5,669,960	5,484,904	121,657	72,470	0	49,187
1510	Industrial	0	0	0	0	0	0	0
1515	Industrial New Construction.	0	0	0	0	0	0	0
1610	Large Industrial	0	0	0	0	0	0	0
1615	Large Industrial New Constructi	0	0	0	0	0	0	0
9230	**Subtotal**	0	0	0	0	0	0	0
1718	Pipelines	0	0	0	0	0	0	0
1810	Other Property Classes	0	0	0	0	0	0	0
9270	Supplementary PILS				0	0	0	0
9280	**Total Levied by Rate**				121,657	72,470	0	49,187
9290	Amts Added to PILs				0	0	0	0
9292	Other PIL Amounts				51,975	51,975	0	0
9299	**TOTAL before Adj.**	2,944,800	5,669,960	5,484,904	173,632	124,445	0	49,187

Part 3 contains Distribution of PILS by School Boards

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 26
TAXATION and PAYMENTS-IN-LIEU SUMMARY
for the year ended December 31, 2010

3. Payments-In-Lieu of Taxation: Distribution of Entitlements

	Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PIL Entitlement	Distrib. of PIL Entitlement in Col. 7			Distribution of Education PILS in column 10 by School Board				
		LT/ST	UT	Education				LT/ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other
		3 $	4 $	5 $	2 $	6 $	7 $	8 $	9 $	10 $	11 $	12 $	13 $	14 $	15 $
5010	**Canada**	40,321		28,166	68,487		68,487	68,487							
5020	**Canada Enterprises**				0		0								
	Ontario														
	Municipal Tax Assist. Act														
5210	Prev. Exempt Properties				0		0								
5220	Other Mun. Tax Asst. Act	2,057			2,057	21,237	23,294	23,294							
5230	Inst. Payments - Heads and Beds	51,975	0	0	51,975		51,975	51,975							
5232	Railway Rights-of-way	0	0	0	0		0								
5234	Utility Corridors/Transmission	0	0	0	0		0								
5236	Hydro-Electric Power Dams	0	0	0	0		0								
5240	Other				0		0								
	Ontario Enterprises														
5410	Ontario Housing Corp.				0		0								
5430	Liquor Control Board of Ont.				0		0								
5432	Railway Rights-of-way	0	0	0	0		0								
5434	Utility Corridors/Transmission	0	0	0	0		0								
5437	Ontario Lottery and Gaming Corp.				0		0								
5460	Other				0		0								
5610	**Municipal Enterprises**				0		0								
5910	**Other Muns and Enterprises**	30,092		21,021	51,113		51,113	51,113							
5950	**Amounts Added to PIL**	0	0	0	0		0								
9599	**TOTAL**	124,445	0	49,187	173,632	21,237	194,869	194,869	0	0	0	0	0	0	0

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FIR2010: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Upper-Tier ONLY Schedule 28

UPPER-TIER ENTITLEMENTS

for the year ended December 31, 2010

Upper-tier Entitlements from Lower-tiers

	Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
	1	2	3	4 $	5 $	6 $	7 $	13 $	8 $	9 $	10 $	11 $	12 $
0201			-										0
0202			-										0
0203			-										0
0204			-										0
0205			-										0
0206			-										0
0207			-										0
0208			-										0
0209			-										0
0210			-										0
0211			-										0
0212			-										0
0213			-										0
0214			-										0
0215			-										0
0216			-										0
0217			-										0
0218			-										0
0219			-										0
0220			-										0
0221			-										0
0299	**TOTAL Upper-Tier Entitlement**			0	0	0	0	0	0	0	0	0	0

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2010

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1 $	2 $	3 $	4 $	5 $	6 $	16 $	7 $	12 $	13 $	11 $
	General government											
0240	Governance	244,578		95,450	444,956				784,984			784,984
0250	Corporate Management								0			0
0260	Program Support	2,592,616		922,236	1,239,337	10,640		3,380	4,768,209		-4,764,829	3,380
0299	**Subtotal**	2,837,194	0	1,017,686	1,684,293	10,640	0	3,380	5,553,193	0	-4,764,829	788,364
	Protection services											
0410	Fire	6,694,984		417,122	89,039			164,011	7,365,156		494,271	7,859,427
0420	Police	8,753,122		371,270	337,721			353,771	9,815,884		658,737	10,474,621
0421	Court Security								0			0
0422	Prisoner Transportation								0			0
0430	Conservation authority						185,032		185,032		0	185,032
0440	Protective inspection and control	643,590		151,416	199,730			73,565	1,068,301		71,693	1,139,994
0450	Emergency measures								0			0
0460	Provincial Offences Act (POA)								0			0
0498	Other								0			0
0499	**Subtotal**	16,091,696	0	939,808	626,490	0	185,032	591,347	18,434,373	0	1,224,701	19,659,074
	Transportation services											
0611	Roads - Paved	564,967		562,080	456,646			1,912,442	3,496,135		234,623	3,730,758
0612	Roads - Unpaved	22,504		5,679	0			24,019	52,202		3,503	55,705
0613	Roads - Bridges and Culverts	8,789		2,798	1,086			109,857	122,530		8,223	130,753
0614	Roads - Traffic Operations &Roadside	412,993		17,976	81,473	163		410,602	923,207		61,956	985,163
0621	Winter Control - Except sidewalks, Parking Lots	278,361		76,780	131,690			1,610	488,441		32,779	521,220
0622	Winter Control - Sidewalks, Parking Lots Only	63,376		2,850	42,119			29,290	137,635		9,237	146,872
0631	Transit - Conventional	48,674		26,302	1,051,931			141,067	1,267,974		85,093	1,353,067
0632	Transit - Disabled &special needs	11,150		6,170	363,622			33,090	414,032		27,786	441,818
0640	Parking	81,044		5,604	44,099			7,871	138,618		9,303	147,921
0650	Street lighting	613		11,441	349,725			31,660	393,439		26,404	419,843
0660	Air transportation	179,680		287,900	95,028	1,296		103,895	667,799		44,816	712,615
0698	Other								0			0
0699	**Subtotal**	1,672,151	0	1,005,580	2,617,419	1,459	0	2,805,403	8,102,012	0	543,723	8,645,735
	Environmental services											
0811	Wastewater collection/conveyance	513,060		1,093,416	295,355			977,166	2,878,997		192,692	3,071,689
0812	Wastewater treatment &disposal	651,690		1,073,673	262,538			334,513	2,322,414		155,281	2,477,695
0821	Urban storm sewer system	130,856		117,142	98,454			1,156,139	1,502,591		100,585	1,603,176
0822	Rural storm sewer system								0			0
0831	Water treatment	124,143	114,732	991,059	62,456	8,858		823,087	2,124,335		0	2,124,335
0832	Water distribution/transmission	974,274		1,550,923	685,921			1,529,210	4,740,328		318,120	5,058,448
0840	Solid waste collection	0		0	590,885				590,885		39,654	630,539
0850	Solid waste disposal	0		0	636,337				636,337		42,704	679,041
0860	Waste diversion	61,929		237	1,045,411				1,107,577		74,325	1,181,902
0898	Other								0			0
0899	**Subtotal**	2,455,952	114,732	4,826,450	3,677,357	8,858	0	4,820,115	15,903,464	0	923,361	16,826,825
	Health services											
1010	Public health services	1,900,603		288,390	644,871	193,593	0		3,027,457		2,453	3,029,910
1020	Hospitals								0			0
1030	Ambulance services						1,640,105		1,640,105			1,640,105
1035	Ambulance dispatch								0			0
1040	Cemeteries						60,889		60,889			60,889
1098	Other								0			0
1099	**Subtotal**	1,900,603	0	288,390	644,871	193,593	1,700,994	0	4,728,451	0	2,453	4,730,904
	Social and family services											
1210	General assistance	2,995,619		1,291,324	2,283,791	0	15,673,909	442,352	22,686,995		470,644	23,157,639
1220	Assistance to aged persons	7,159,208	694,513	662,153	1,589,343	24,661	0		10,129,878		679,809	10,809,687
1230	Child care	238,124			3,719,761				3,957,885		265,611	4,223,496
1298	Other Sr. Centre						45,000		45,000			45,000
1299	**Subtotal**	10,392,951	694,513	1,953,477	7,592,895	24,661	15,718,909	442,352	36,819,758	0	1,416,064	38,235,822

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 40
CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES
for the year ended December 31, 2010

		Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
		1 $	2 $	3 $	4 $	5 $	6 $	16 $	7 $	12 $	13 $	11 $
	Social Housing											
1410	Public Housing	213,634		816,822	819,843		5,126,652	198,967	7,175,918		137,525	7,313,443
1420	Non-Profit/Cooperative Housing								0			0
1430	Rent Supplement Programs								0			0
1497	Other								0			0
1498	Other								0			0
1499	**Subtotal**	213,634	0	816,822	819,843	0	5,126,652	198,967	7,175,918	0	137,525	7,313,443
	Recreation and cultural services											
1610	Parks	871,134		555,022	300,861			377,526	2,104,543		141,234	2,245,777
1620	Recreation programs	329,806		5,787	26,477	4,086			366,156		24,572	390,728
1631	Rec. Fac. - Golf Crs, Marina, Ski Hll								0		0	0
1634	Rec. Fac. - All Other	813,288	187,677	466,242	128,371	866		375,286	1,971,730		132,321	2,104,051
1640	Libraries	1,546,003		285,422	161,735	602		37,777	2,031,539		136,335	2,167,874
1645	Museums						71,000		71,000			71,000
1650	Cultural services			17,089	2,891		4,499	16,251	40,730		2,431	43,161
1698	Other Senior centre							57,535	57,535		3,861	61,396
1699	**Subtotal**	3,560,231	187,677	1,329,562	620,335	5,554	75,499	864,375	6,643,233	0	440,754	7,083,987
	Planning and development											
1810	Planning and zoning	429,738		31,435	53,711	368			515,252		34,578	549,830
1820	Commercial and Industrial	42,776		80,903			88,860		212,539		8,300	220,839
1830	Residential development			22,960	35,798				58,758		3,943	62,701
1840	Agriculture and reforestation								0			0
1850	Tile drainage/Shoreline assistance								0			0
1898	Other EDC	150,546		82,453	205,491				438,490		29,427	467,917
1899	**Subtotal**	623,060	0	217,751	295,000	368	88,860	0	1,225,039	0	76,248	1,301,287
1910	Other								0			0
9910	**TOTAL**	39,747,472	996,922	12,395,526	18,578,503	245,133	22,895,946	9,725,939	104,585,441	0	0	104,585,441

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FIR2010: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 42
ADDITIONAL INFORMATION
for the year ended December 31, 2010

Additional information contained in Schedule 40

		1 $
	Total of column 1 includes:	
5010	Salaries and wages	31,495,113
5020	Employee benefits	8,252,359
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	39,747,472
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	2,901,364
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	42,648,836
	Total of column 3 includes:	
5110	Amounts for tax write-offs reported in SLC 40 0250 03	0
	Total of column 4 includes:	
5210	Municipal Property Assessment Corporation (MPAC)	399,087
	Total of column 5 includes:	
5610	Short term interest costs	0
	Total of column 6 includes:	
5810	Grants to charitable and non-profit organizations	136,388
5820	Grants to universities and colleges	
	Contributions to UNCONSOLIDATED joint local boards	
5840	Health unit	592,061
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5895	Other: Conservation Authorities	185,032
5896	Other:	
5897	Other:	
5898	Other:	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
	Total of column 11 includes:	
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	
	Line 0611 of column 11 (Total costs for paved roads) includes:	
6106	Urban storm water	
6107	Rural storm water	
	Line 0612 of column 11 (Total costs for unpaved roads) includes:	
6108	Rural storm water	
	Line 0831 of column 11 (Total costs for water treatment) includes:	
6611	Treatment costs for water not treated to drinking water standards	
	Line 0832 of column 11 (Total costs for water distribution) includes:	
6612	Distribution/transmission costs for water not treated to drinking water standards	

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 51
SCHEDULE OF TANGIBLE CAPITAL ASSETS
for the year ended December 31, 2010

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST					AMORTIZATION				
		2010 Opening Net Book Value	2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance	2010 Closing Net Book Value
		1 $	2 $	3 $	4 $	5 $	6 $	7 $	8 $	9 $	10 $	11 $
0299	**General government**	104,060	224,282	183,993			408,275	120,222	3,380		123,602	284,673
	Protection services											
0410	Fire	3,026,754	4,282,441				4,282,441	1,255,687	164,011		1,419,698	2,862,743
0420	Police	122,964	1,716,449	230,807			1,947,256	1,593,485	353,771		1,947,256	0
0421	Court Security	0	0				0	0			0	0
0422	Prisoner Transportation	0	0				0	0			0	0
0430	Conservation authority	0	0				0	0			0	0
0440	Protective inspection and control	14,352	306,443	59,213			365,656	292,091	73,565		365,656	0
0450	Emergency measures	0	0				0	0			0	0
0460	Provincial Offences Act (POA)	0	0				0	0			0	0
0498	Other	0	0				0	0			0	0
0499	**Subtotal**	3,164,070	6,305,333	290,020	0	0	6,595,353	3,141,263	591,347	0	3,732,610	2,862,743
	Transportation services											
0611	Roads - Paved	22,674,500	52,879,722	2,338,220	305,090		54,912,852	30,205,222	1,912,442	137,781	31,979,883	22,932,969
0612	Roads - Unpaved	142,227	545,327				545,327	403,100	24,019		427,119	118,208
0613	Roads - Bridges and Culverts	3,254,882	7,508,014	138,685			7,646,699	4,253,132	109,857		4,362,989	3,283,710
0614	Roads - Traffic Operations &Roadside	4,292,126	7,985,359	588,945	280,893		8,293,411	3,693,233	410,602	132,605	3,971,230	4,322,181
0621	Winter Control - Except sidewalks, Parking Lots	103,155	195,655				195,655	92,500	1,610		94,110	101,545
0622	Winter Control - Sidewalks, Parking Lots Only	292,895	351,475				351,475	58,580	29,290		87,870	263,605
0631	Transit - Conventional	1,514,828	2,907,668	78,575			2,986,243	1,392,840	141,067		1,533,907	1,452,336
0632	Transit - Disabled &special needs	355,330	682,045	18,431			700,476	326,715	33,090		359,805	340,671
0640	Parking	465,784	2,098,290	314,850	429,000		1,984,140	1,632,506	7,871	429,000	1,211,377	772,763
0650	Street lighting	158,299	9,682,961				9,682,961	9,524,662	31,660		9,556,322	126,639
0660	Air transportation	1,632,623	2,216,516	1,703,537			3,920,053	583,893	103,895		687,788	3,232,265
0698	Other	0	0				0	0			0	0
0699	**Subtotal**	34,886,649	87,053,032	5,181,243	1,014,983	0	91,219,292	52,166,383	2,805,403	699,386	54,272,400	36,946,892
	Environmental services											
0811	Wastewater collection/conveyance	35,417,946	57,391,691	1,361,509	246,844		58,506,356	21,973,745	977,166	199,769	22,751,142	35,755,214
0812	Wastewater treatment &disposal	4,803,590	10,314,342				10,314,342	5,510,752	334,513		5,845,265	4,469,077
0821	Urban storm sewer system	44,827,361	61,609,766	1,021,109	160,664		62,470,211	16,782,406	1,156,139	47,685	17,890,860	44,579,351
0822	Rural storm sewer system	0	0				0	0			0	0
0831	Water treatment	8,110,755	82,700,840	917,778	5,414		83,613,204	74,590,085	816,359	5,414	75,401,030	8,212,174
0832	Water distribution/transmission	88,519,173	107,454,999	1,045,512	234,737		108,265,774	18,935,826	1,535,938	38,736	20,433,028	87,832,746
0840	Solid waste collection	0	0				0	0			0	0
0850	Solid waste disposal	0	0				0	0			0	0
0860	Waste diversion	0	0				0	0			0	0
0898	Other	0	0				0	0			0	0
0899	**Subtotal**	181,678,825	319,471,638	4,345,908	647,659	0	323,169,887	137,792,814	4,820,115	291,604	142,321,325	180,848,562
	Health services											
1010	Public health services	0	0				0	0			0	0
1020	Hospitals	0	0				0	0			0	0
1030	Ambulance services	0	0				0	0			0	0
1035	Ambulance dispatch	0	0				0	0			0	0
1040	Cemeteries	0	0				0	0			0	0
1098	Other	0	0				0	0			0	0
1099	**Subtotal**	0	0	0	0	0	0	0	0	0	0	0
	Social and family services											
1210	General assistance	0	0				0	0			0	0
1220	Assistance to aged persons	15,802,132	17,142,995	93,400			17,236,395	1,340,863	442,352		1,783,215	15,453,180
1230	Child care	0	0				0	0			0	0
1298	Other	0	0				0	0			0	0
1299	**Subtotal**	15,802,132	17,142,995	93,400	0	0	17,236,395	1,340,863	442,352	0	1,783,215	15,453,180

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 51
SCHEDULE OF TANGIBLE CAPITAL ASSETS
for the year ended December 31, 2010

ANALYSIS BY FUNCTIONAL CLASSIFICATION

			COST					AMORTIZATION				
		2010 Opening Net Book Value	2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance	2010 Closing Net Book Value
		1 $	2 $	3 $	4 $	5 $	6 $	7 $	8 $	9 $	10 $	11 $
	Social Housing											
1410	Public Housing	5,914,580	7,311,084	670,404			7,981,488	1,396,504	198,967		1,595,471	6,386,017
1420	Non-Profit/Cooperative Housing	0	0				0	0			0	0
1430	Rent Supplement Programs	0	0				0	0			0	0
1497	Other	0	0				0	0			0	0
1498	Other	0	0				0	0			0	0
1499	**Subtotal**	5,914,580	7,311,084	670,404	0	0	7,981,488	1,396,504	198,967	0	1,595,471	6,386,017
	Recreation and cultural services											
1610	Parks	10,559,418	14,936,095	235,335			15,171,430	4,376,677	377,526		4,754,203	10,417,227
1620	Recreation programs	0	0				0	0			0	0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0	0				0	0			0	0
1634	Rec. Fac. - All Other	18,338,349	21,169,181	778,952			21,948,133	2,830,832	375,286		3,206,118	18,742,015
1640	Libraries	151,106	876,111				876,111	725,005	37,777		762,782	113,329
1645	Museums	0	0				0	0			0	0
1650	Cultural services	505,201	673,734	89,005			762,739	168,533	16,251		184,784	577,955
1698	Other Seniors centre	1,268,908	2,114,847	219,211			2,334,058	845,939	57,535		903,474	1,430,584
1699	**Subtotal**	30,822,982	39,769,968	1,322,503	0	0	41,092,471	8,946,986	864,375	0	9,811,361	31,281,110
	Planning and development											
1810	Planning and zoning	0	0				0	0			0	0
1820	Commercial and Industrial	0	0				0	0			0	0
1830	Residential development	0	0				0	0			0	0
1840	Agriculture and reforestation	0	0				0	0			0	0
1850	Tile drainage/shoreline assistance	0	0				0	0			0	0
1898	Other	0	0				0	0			0	0
1899	**Subtotal**	0	0	0	0	0	0	0	0	0	0	0
1910	Other	0	0				0	0			0	0
9910	**Total Tangible Capital Assets**	272,373,298	477,278,332	12,087,471	1,662,642	0	487,703,161	204,905,035	9,725,939	990,990	213,639,984	274,063,177

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 51
SCHEDULE OF TANGIBLE CAPITAL ASSETS
for the year ended December 31, 2010

SEGMENTED BY ASSET CLASS

		2010 Opening Net Book Value (NBV) 1 $	2010 Closing Net Book Value (NBV) 11 $
	General Capital Assets		
2005	Land	11,829,911	12,262,911
2010	Land Improvements	5,970,232	6,080,354
2020	Buildings	38,978,949	40,695,492
2030	Machinery & Equipment	550,831	610,615
2040	Vehicles	2,703,729	2,641,992
2097	Other	0	
2098	Other	0	
2099	**Total General Capital Assets**	60,033,652	62,291,364

		2010 Opening Net Book Value (NBV) 1 $	2010 Closing Net Book Value (NBV) 11 $
	Infrastructure Assets		
2205	Land	392,592	392,592
2210	Land Improvements	0	
2220	Buildings	10,410,895	9,695,906
2230	Machinery & Equipment	3,777,871	3,942,635
2240	Vehicles	844,279	689,888
2250	Linear Assets	196,914,009	197,050,792
2297	Other	0	
2298	Other	0	
2299	**Total Infrastructure Assets**	212,339,646	211,771,813
9920	**Total Tangible Capital Assets**	272,373,298	274,063,177
2405	**Construction-in-progress**	8,737,675	11,162,717
9921	**Total Tangible Capital Assets and Construction-in-progress**	281,110,973	285,225,894

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

for the year ended December 31, 2010

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2010 Opening Balance	Expenditures in 2010	Less Assets Capitalized	2010 Closing Balance
		1 $	2 $	3 $	4 $
0299	**General government**	977,528	347,170	699,201	625,497
	Protection services				
0410	Fire	0			0
0420	Police	33,950	25,523		59,473
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	30,979			30,979
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other	0			0
0499	**Subtotal**	64,929	25,523	0	90,452
	Transportation services				
0611	Roads - Paved	3,737,798	962,806	2,976,428	1,724,176
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	0			0
0614	Roadways - Traffic Operations &Roadside	0			0
0621	Winter Control - Except sidewalks, Parking Lots	0			0
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	0			0
0632	Transit - Disabled &special needs	0			0
0640	Parking	0			0
0650	Street lighting	0			0
0660	Air transportation	145,898		119,157	26,741
0698	Other	0			0
0699	**Subtotal**	3,883,696	962,806	3,095,585	1,750,917
	Environmental services				
0811	Wastewater collection/conveyance	1,104,152	3,955,988	841,455	4,218,685
0812	Wastewater treatment &disposal	88,687		88,687	0
0821	Urban storm sewer system	0			0
0822	Rural storm sewer system	0			0
0831	Water treatment	1,508,317	1,008,070		2,516,387
0832	Water distribution/transmission	667,045	1,174,566	132,789	1,708,822
0840	Solid waste collection	0			0
0850	Solid waste disposal	0			0
0860	Waste diversion	0			0
0898	Other	0			0
0899	**Subtotal**	3,368,201	6,138,624	1,062,931	8,443,894
	Health services				
1010	Public health services	0			0
1020	Hospitals	0			0
1030	Ambulance services	0			0
1035	Ambulance dispatch	0			0
1040	Cemeteries	0			0
1098	Other	0			0
1099	**Subtotal**	0	0	0	0
	Social and family services				
1210	General assistance	0			0
1220	Assistance to aged persons	0			0
1230	Child care	0			0
1298	Other	0			0
1299	**Subtotal**	0	0	0	0
	Social Housing				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other	0			0
1498	Other	0			0
1499	**Subtotal**	0	0	0	0
	Recreation and cultural services				
1610	Parks	0			0
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634	Rec. Fac. - All Other	443,321	134,171	325,535	251,957
1640	Libraries	0			0
1645	Museums	0			0
1650	Cultural services	0			0
1698	Other	0			0
1699	**Subtotal**	443,321	134,171	325,535	251,957
	Planning and development				
1810	Planning and zoning	0			0
1820	Commercial and Industrial	0			0
1830	Residential development	0			0
1840	Agriculture and reforestation	0			0
1850	Tile drainage/shoreline assistance	0			0
1898	Other	0			0
1899	**Subtotal**	0	0	0	0
1910	Other	0			0
9910	**Total Construction-In-Progress**	8,737,675	7,608,294	5,183,252	11,162,717

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 53

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2010

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

			1 $
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)		3,386,942
1020	Acquisition of tangible capital assets		9,725,939
1030	Amortization of tangible capital assets		-12,829,096
1040	(Gain)/Loss on sale to tangible capital assets		671,652
1050	Proceeds on sale of tangible capital assets		
1060	Write-downs of tangible capital assets		
1070	Other	Developer contributions	-1,683,421
1071	**Other**		
1099		**Subtotal**	-4,114,926
1210	Acquisition and consumption of supplies inventories		-74,078
1220	Acquisition and consumption of prepaid expenses		-129,040
1230	Other		
1299		**Subtotal**	-203,118
1410	(Increase)/decrease in net financial assets/net debt		-931,102
1420	Net financial assets (net debt), beginning of year		29,117,451
9910	Net financial assets (net debt), end of year		28,186,349

TANGIBLE CAPITAL ASSET ACQUISITION FINANCING /DONATIONS

			1 $
	Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)		
0210	Ontario Financing Authority		
0215	Commercial Area Improvement Program		
0220	Other Ontario housing programs		
0225	Ontario Clean Water Agency (OCWA)		
0235	Serial debentures		
0240	Sinking fund debentures		
0245	Long term bank loans		
0250	Long term reserve fund loans		
0255	Lease purchase agreements (Tangible capital leases)		
0260	Construction Financing Debentures		
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)		
0297	Other		
0298	Other		
0299		**Subtotal**	0
	Financing from Dedicated Revenue		
0405	**Municipal Property Tax by Levy**		**2,200,000**
0406	**Reserves and Reserve funds**		**2,735,669**
0410	Municipal User Fees &Service Charges		
0415	Development Charges		11,800
0419	**Donations**		**115,840**
0420	Other		
0425	Capital Grants: Federal		1,894,656
0430	Capital Grants: Provincial		1,084,553
0435	Capital Grants: Other Municipalities		
0440	Canada Gas Tax		
0445	Provincial Gas Tax		
0495	Other		
0496	Other		
0497	Other		
0498	Other		
0499		**Subtotal**	8,042,518
0610	Donated Tangible Capital Assets		1,683,421
9920		**Total Financing**	9,725,939

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 54

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

for the year ended December 31, 2010

*** Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.**

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2010 Actual 1 $
	Operating Transactions	
	Cash received from	
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other	
0299	**Subtotal**	0
	Cash paid for	
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other	
0499	**Subtotal**	0
2099	**Cash provided by operating transactions**	0
	Capital Transactions	
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0698	**Other**	
0699	**Cash applied to capital transactions**	0
	Investing Transactions	
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other	
0899	**Cash provided by /(applied to) investing transactions**	0
	Financing Transactions	
1010	Proceeds from debt issues	
1020	Debt repayment	
1096	**Other**	
1097	**Other**	
1098	**Other**	
1099	**Cash applied to financing transactions**	0
1210	Increase in cash and cash equivalents	0
1220	Cash and cash equivalents, beginning of year	0
9920	Cash and cash equivalents, end of year	0

		2010 Actual 1 $
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01)	0
9930	Net cash available for other purposes	0

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 54

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

for the year ended December 31, 2010

*** Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.**

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2010 Actual 1 $
	Operating Transactions	
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	3,386,942
2020	Non-cash items including amortization	11,619,622
2030	Prepaid expenses	-203,118
2040	Change in deferred revenue	
2096	**Other**	
2097	**Other**	
2098	Other	
2099	**Cash provided by operating transactions**	14,803,446
	Capital Transactions	
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	-12,829,096
0698	**Other**	
0699	**Cash applied to capital transactions**	-12,829,096
	Investing Transactions	
0810	Proceeds from portfolio investments	500,000
0820	Portfolio investments	
0898	Other	
0899	**Cash provided by /(applied to) investing transactions**	500,000
	Financing Transactions	
1010	Proceeds from debt issues	
1020	Debt repayment	-1,584,376
1096	**Other**	
1097	**Other**	
1098	**Other**	
1099	**Cash applied to financing transactions**	-1,584,376
1210	Increase in cash and cash equivalents	889,974
1220	Cash and cash equivalents, beginning of year	48,674,131
9920	Cash and cash equivalents, end of year	49,564,105

		2010 Actual 1 $
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	14,803,446
1420	Less: Debt repayment (SLC 54 1020 01)	-1,584,376
9930	Net cash available for other purposes	13,219,070

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 60
CONTINUITY OF RESERVES AND RESERVE FUNDS
for the year ended December 31, 2010

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		$	$	$
0299	**Balance, beginning of year**	14,376,915	3,087,210	22,633,912
0310	Allocation of Surplus	30,730	5,000	7,690,684
	Development Charges Act			
0610	Non-discounted services	970,332		
0620	Discounted services	304,225		
0630	Credits utilized (Development Charges Act)			
0699	**Subtotal Development Charges Act**	1,274,557		
0810	Lot levies			76,966
0820	Subdivider contributions	53,496		
0830	Recreational land (the Planning Act)			
0841	Investment Income	124,520	26,955	57,403
0860	Gasoline Tax - Province	418,600		
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal	2,222,277		
0863	Canada Transit Funding (Bill C-48)			
0864	Building Canada Fund (BCF)			
0895	Other			
0896	Other			
0897	Other			
0898	Other			
9940	**TOTAL Revenues &Surplus**	4,124,180	31,955	7,825,053
0910	Less: Utilization	535,866	44,005	10,333,072
2099	**Balance, end of year**	17,965,229	3,075,160	20,125,893

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FIR2010: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2010

		Obligatory Res. Funds, Deferred Rev. 1 $	Discretionary Res. Funds 2 $	Reserves 3 $
	Totals in line 2099 are analysed as follows:			
5010	Working funds			5,583,004
5020	Contingencies			
	Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030	Sewer			
5040	Water			
5050	Replacement of equipment			1,346,546
5060	Sick leave		20,837	
5070	Insurance			
5080	Workplace Safety and Insurance Board (WSIB)			131,791
5090	Post-employment benefits			1,281,066
5091	Tax rate stabilization			
5630	Lot levies			
5660	Parking revenues			
5670	Debenture repayment			
5680	Exchange rate stabilization			
	Per Service Purpose:			
5205	General government			28,973
5210	Protection services			3,186
	Transportation services:			
5215	Roadways			
5216	Winter Control			
5220	Transit			
5221	Parking			
5222	Street lighting			
5223	Air transportation			
	Environmental services:			
5225	Wastewater system			9,812,555
5230	Storm water system			
5235	Waterworks system		3,034,092	300,718
5240	Solid waste collection			
5245	Solid waste disposal			
5246	Waste diversion			
5250	Health services			115,657
5255	Social and family services			1,328,348
5260	Social housing			
	Recreation and cultural services:			
5265	Parks			
5266	Recreation programs			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - All Other			
5275	Libraries		20,231	
5276	Museums			
5277	Cultural services			0
5280	Planning and development			21,687
5290	Other EDC			172,362
	Obligatory Deferred Revenue:			
5610	Development Charges Act - Non-discounted services	9,786,067		
5620	Development Charges Act - Discounted services	1,412,675		
5640	Subdivider contributions	930,161		
5650	Recreational land (the Planning Act)	-5,074		
5661	Building Code Act, 1992 (Section 2.23)	202,235		
5690	Gasoline Tax - Province	709,373		
5691	Gasoline Tax - Federal	4,929,792		
5692	Canada Transit Funding (Bill C-48)			
5693	Building Canada Fund (BCF)			
5695	Other			
5696	Other			
5697	Other			
5698	Other			
5699	Other			
9930	**TOTAL**	17,965,229	3,075,160	20,125,893

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 61
DEVELOPMENT CHARGES RESERVE FUNDS
for the year ended December 31, 2010

			Development Charges Revenues						Development Charges Disbursements					
	Development Charges	Balance Beginning Of Year	Development Charges Collected	Interest and Investment Income	Other Revenues	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Utilized	Total	Balance End Of Year
		1	2	3	4	5	6	7	8	9	10	11	12
		$	$	$	$	$	$	$	$	$	$	$	$
0205	General Government						0					0	0
0210	Fire Protection	318,035	35,727	4,201			39,928		25,987			25,987	331,976
0215	Police Protection	181,908	23,516	78			23,594		11,800			11,800	193,702
0220	Roads and Structures	1,932,806	535,686	18,551			554,237			71,108		71,108	2,415,935
0225	Transit	68,524	13,181	600			13,781					0	82,305
0230	Wastewater	6,388,854	300,713	52,675	43,523		396,911					0	6,785,765
0235	Stormwater						0					0	0
0240	Water	4,821	59,308	873			60,181			33,198		33,198	31,804
0245	Emergency Medical Services	11,355	6,611	118			6,729					0	18,084
0250	Homes for the Aged						0					0	0
0255	Daycare						0					0	0
0260	Housing						0					0	0
0265	Parkland	206,310	41,195	1,865			43,060					0	249,370
0270	GO Transit						0					0	0
0275	Library	312,279	53,275	2,794			56,069					0	368,348
0280	Recreation	740,292	147,819	6,691			154,510		160,847			160,847	733,955
0285	Development Studies	-86,125	42,810	-475			42,335					0	-43,790
0290	Other . . . Airport	16,386	5,945	156			6,101					0	22,487
0295	Other . . . Municipal Parking		8,772	29			8,801					0	8,801
0296	Other . . .						0					0	0
0299	TOTAL	10,095,445	1,274,558	88,156	43,523	0	1,406,237	0	198,634	104,306	0	302,940	11,198,742

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 70
CONSOLIDATED STATEMENT OF FINANCIAL POSITION
for the year ended December 31, 2010

		1 $
	Financial Assets	
0299	**Cash and cash equivalents**	49,564,105
	Accounts receivable	
0410	Canada	674,007
0420	Ontario	533,718
0430	Upper-tier	
0440	Other municipalities	
0450	School boards	54,705
0490	Other receivables	7,292,996
0499	**Subtotal**	8,555,426
	Taxes receivable	
0610	Current year's levies	1,839,479
0620	Previous year's levies	413,659
0630	Prior year's levies	300,824
0640	Penalties and interest	452,393
0690	LESS: Allowance for uncollectables	1,115,751
0699	**Subtotal**	1,890,604
	Investments *	
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	24,458,556
0828	Other	
0829	**Subtotal**	24,458,556
	Debt Recoverable from Others	
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	
0868	Other	
0845	**Subtotal**	0
	Other financial assets	
0830	Inventories held for resale	449,315
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	**Subtotal**	449,315
9930	**TOTAL Financial Assets**	84,918,006
8010	* Market value of Investments included in Line 0829	

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 70
CONSOLIDATED STATEMENT OF FINANCIAL POSITION
for the year ended December 31, 2010

	Liabilities		1 $
	Temporary loans		
2010	Operating purposes		
	Tangible Capital Assets:		
2020	Canada		
2030	Ontario		
2040	Other		
2099		**Subtotal**	0
	Accounts Payable		
2210	Canada		
2220	Ontario		
2230	Upper-tier		
2240	Other municipalities		
2250	School boards		
2260	Interest on debt		
2270	Trade accounts payable		3,090,202
2290	Other		6,518,499
2299		**Subtotal**	9,608,701
	Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)		17,965,229
2490	Other		
2499		**Subtotal**	17,965,229
	Long term liabilities		
2610	Debt issued		20,315,916
2620	Debt payable to others		
2630	Lease purchase agreements (Tangible capital leases)		
2640	Other		
2650	Other		
2660	LESS: Debt issued on behalf of Government Business Enterprise		
2699		**Subtotal**	20,315,916
	Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure		
	Post employment benefits		
2810	Accumulated sick leave		1,573,505
2820	Accrued vacation pay		
2830	Accrued pensions payable		4,839,567
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)		2,428,739
2898	Other		
2899		**Subtotal post employment benefits**	8,841,811
9940		**TOTAL Liabilities**	56,731,657
9945		**Net Financial Assets /Net Debt (Total Financial Assets LESS Total Liabilities)**	28,186,349

	Non-Financial Assets		1 $
6210	Tangible Capital Assets (SLC 51 9921 11)		285,225,894
6250	Inventories of Supplies		485,702
6260	Prepaid Expenses		1,203,158
6299		**Total Non-Financial Assets**	286,914,754
9970		**Total Accumulated Surplus/(Deficit)**	315,101,103
	Analysis of the Accumulated Surplus/(Deficit)		1 $
6410	Equity in Tangible Capital Assets		275,101,899
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)		23,201,053
6430	General Surplus/(Deficit)		1,019,301
	Local boards		
5030	Transit operations		
5035	Water operations		107,735
5040	Wastewater operations		-9,749
5041	Solid waste operations		
5045	Libraries		
5050	Cemeteries		
5055	Recreation, community centres and arenas		
5060	Business Improvement Area		47,000
5076	Other: Health unit		17,120
5077	Other		
5078	Other		
5079	Other		
5098		**Total Local Boards**	162,106
5080	Equity in Government Business Enterprises (SLC 10 6090 01)		24,458,556
6601	Unfunded Employee Benefits		-8,841,812
6602	Unfunded Landfill closure costs		
6610	Other		
6620	Other		
6630	Other		
6640	Other		
6699		**Total Other**	-8,841,812
9971		**Total Accumulated Surplus/(Deficit)**	315,101,103

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FIR2010: St Thomas C

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Single/Lower-Tier ONLY **Schedule 72**

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2010

	Continuity of Taxes Receivable	9 $
0210	Taxes receivable, beginning of year	1,438,440
0215	PLUS: Amounts added to tax bills for collection purposes only	
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	52,793,681
0225	PLUS: Current Year Penalties and Interest	632,957
0240	LESS: Total cash collections (SLC 72 0699 09)	51,536,771
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	1,437,703
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS:	
0290	Taxes receivable, end of year	1,890,604

	Cash Collections	9 $
0610	Current year's tax	50,692,734
0620	Previous year's tax	331,622
0630	Penalties and interest	512,415
0640	Amounts added to tax bills for collection purposes only	
0690	Other	
0699	**TOTAL Cash Collections**	51,536,771

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FIR2010: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2010

	Tax Adjustments Applied to Taxation	SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5	6	7	8	9
		$	$	$	$	$	$	$	$	$
1099	Municipal Act (353, 354, 357, 358, RfR)	107,697	573	31,262	1,617		141,149	516,542		657,691
1299	Discounts for Advance Payments (Mun. Act 345(10))									0
1499	Tax Credit (Mun. Act 474.3)									0
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act						0			0
1810	Rebates to Commercial properties (Mun. Act 362)						0			0
1820	Rebates to Industrial properties (Mun. Act 362)						0			0
1899	**Subtotal**	0	0	0	0	0	0	0	0	0
2099	Rebates for Charities (Mun. Act 361)	10,036	142	2,847	49		13,074	19,772		32,846
2299	Vacant Unit Rebates (Mun. Act 364)	231,071	1,139	65,698	3,246		301,154	403,052		704,206
2399	Reduction for Heritage Property (Mun. Act 365.2)						0			0
2890	Other Affordable Housing						0	42,960		42,960
2891	Other Capping						0	0		0
2892	**Other**						**0**			**0**
2893	**Other**						**0**			**0**
2899	**Tax adjustments before allowances**	348,804	1,854	99,807	4,912	0	455,377	982,326	0	1,437,703

	Tax Adjustments Not Applied to Taxation	SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5	6	7	8	9
		$	$	$	$	$	$	$	$	$
4010	Tax sale, Tax registration accounts									0
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319						0			0
4420	Net Impact of 5% Capping Limit Program						0			0
4890	Other						0			0
4891	Other						0			0
4999	**Tax Adjustments Not Applied to Taxation**	0	0	0	0	0	0	0	0	0

Additional Information

6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	9,645,028	35,314	2,183,679	83,506	0	11,947,527			

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Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS
for the year ended December 31, 2010

1. Debt burden of the municipality

		1 $
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	20,315,916
0297	Other	
0298	Other	
0299	**Subtotal**	20,315,916
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other	
0698	Other	
0699	**Subtotal**	0
	LESS: Debt retirement funds	
0810	Sewer	
0820	Water	
0896	Other	
0897	Other	
0898	Other	
0899	**Subtotal**	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1096	Other	
1097	Other	
1098	Other	
1099	**Subtotal**	0
9910	**TOTAL Net Long Term Liabilities of the Municipality**	20,315,916

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	1,801,653
1230	Long term bank loans	18,514,263
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
1297	Other	
1298	Other	
9920	**TOTAL Net Long Term Liabilities of the Municipality**	20,315,916

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
	Transportation services:	
1415	Roadways	
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
	Environmental services:	
1425	Wastewater system	
1430	Storm water system	
1435	Waterworks system	1,801,653
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	
1450	Health services	
1455	Social and family services	14,434,298
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	4,079,965
1475	Libraries	
1476	Museums	
1477	Cultural services	
1480	Planning and development	
1490	Other long term liabilities	
9930	**TOTAL Net Long Term Liabilities of the Municipality**	20,315,916

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2010

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1 $
	US Dollars:	
1610	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	
	Ontario Clean Water Agency	
1820	Sewer	
1830	Water	

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	
2120	Total income earned from investments of sinking funds' monies	
2199	**Subtotal**	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	

7. Long term commitments at year end

2410	Hospital support	
2420	University support	
2430	Leases and other agreements	
2440	Capital equipment, land acquisition	
2496	Other	
2497	Other	
2498	Other	
2499	**TOTAL**	0

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Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS
for the year ended December 31, 2010

8. Contingent liabilities

		Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 $	Number of Years Payable Over 3 Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other				
2699	**TOTAL**			0	

9. Ontario Clean Water Agency Provincial Projects

		Accumulated Surplus / Deficit 1 $	Total Outstanding Capital Obligation 2 $	Debt Charges 3 $
	Water projects:			
2810	For this Municipality only			
2820	Share of integrated project(s)			
	Wastewater projects:			
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year

		Principal 1 $	Interest 2 $	Total 3 $
	Recovered from the Consolidated Statement of Operations			
3012	General Tax Rates	1,409,575	882,190	
3014	Other	174,799	114,732	
3015	Tile Drainage/Shoreline Assistance			
3020	Recovered from reserve funds			
	Recovered from unconsolidated entities:			
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other			
3098	Other			
3099	**TOTAL**	1,584,374	996,922	
	Line 3099 includes:			
3110	Lump sum (balloon) repayments of long term debt			
3120	Provincial Grant funding for repayment of long term debt			

Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)

3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	**TOTAL**			0

11. Long term debt refinanced

		Principal 1 $	Interest 2 $
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

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Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2010

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		$	$	$	$	$	$	$	$
3210	Year 2011	1,657,115	932,650						
3220	Year 2012	1,733,081	751,219						
3230	Year 2013	1,812,722	681,266						
3240	Year 2014	1,896,319	608,154						
3250	Year 2015	1,575,914	520,254						
3260	Years 2016 to 2020	4,767,839	2,081,950						
3270	Years 2021 onwards	6,872,926	745,168						
3280	Int. to be earned on sink. funds .								
3299	**TOTAL**	20,315,916	6,320,661	0	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to: **FIR.mah@ontario.ca**

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* Use ALT + ENTER Keys to "Return" to the next line.

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Schedule 75

WASTEWATER SERVICE

for the year ended December 31, 2010

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

			1 $
	Revenues		
1005	User Fees		5,974,649
1006	Municipal Property Tax by Levy (Special Area Rates)		
1010	Services to Other Municipalities		
1015	Ontario Conditional Grants		
1020	Ontario Housing Programs		
1025	Canada Conditional Grants		
1030	Ontario Capital Grants		
1035	Canada Capital Grants		
1040	Canada Gas Tax Funding		
1045	Revenue from Other Municipalities		
1050	**Investment Income**		
1060	**Deferred revenue earned**		
1095	**Other**		
1096	Other		
1097	Other		
1098	Other		
1099		**Total Revenues**	5,974,649

			1 $
	Operating Expenses: Analysis of Expenses by Object		
1210	Salaries, Wages and Employee Benefits		1,295,606
1220	Operating and General Expenditures		2,005,057
1230	Amortization Expense		
1240	Interest Expense		
1295	**Other**		
1296	**Other**		
1297	Other	Reserve Transfer	2,486,889
1298	Other	2009 Deficit Forward	213,335
1299		**Total Expenses**	6,000,887
9920		**Net Income**	-26,238

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Schedule 75
TANGIBLE CAPITAL ASSET CONTINUITY BY CATEGORY
for the year ended December 31, 2010

WATER SERVICE

SEGMENTED BY ASSET CLASS

			COST					AMORTIZATION					
		2010 Opening Net Book Value	2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance	2010 Closing Net Book Value	Construction in Progress
		1 $	2 $	3 $	4 $	5 $	6 $	7 $	8 $	9 $	10 $	11 $	12 $
0210	Land	0	0				0	0			0	0	
0220	Buildings	2,836,850	75,238,467	110,970			75,349,437	72,401,617	447,681		72,849,298	2,500,139	
0230	Distribution / Transmission Mains	93,762,406	114,885,909	1,852,320	240,151		116,498,078	21,123,503	1,903,825	44,150	22,983,178	93,514,900	4,225,209
0240	Equipment	30,672	31,463				31,463	791	791		1,582	29,881	
0296	Other	0	0				0	0			0	0	
0297	Other	0	0				0	0			0	0	
0298	Other	0	0				0	0			0	0	
0299	**Total Infrastructure Assets**	96,629,928	190,155,839	1,963,290	240,151	0	191,878,978	93,525,911	2,352,297	44,150	95,834,058	96,044,920	4,225,209

WASTEWATER SERVICE

SEGMENTED BY ASSET CLASS

			COST					AMORTIZATION					
		2010 Opening Net Book Value	2010 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2010 Closing Cost Balance	2010 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2010 Closing Amortization Balance	2010 Closing Net Book Value	Construction in Progress
		1 $	2 $	3 $	4 $	5 $	6 $	7 $	8 $	9 $	10 $	11 $	12 $
0410	Land	0	0				0	0			0	0	
0420	Buildings	4,807,772	10,314,342				10,314,342	5,506,570	378,246		5,884,816	4,429,526	
0430	Collection Mains	80,132,689	118,821,665	2,382,618	407,508		120,796,775	38,688,976	2,077,827	247,454	40,519,349	80,277,426	4,218,685
0440	Equipment	108,434	179,792				179,792	71,358	11,745		83,103	96,689	
0496	Other	0	0				0	0			0	0	
0497	Other	0	0				0	0			0	0	
0498	Other	0	0				0	0			0	0	
0499	**Total Infrastructure Assets**	85,048,895	129,315,799	2,382,618	407,508	0	131,290,909	44,266,904	2,467,818	247,454	46,487,268	84,803,641	4,218,685

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Schedule 76
GOVERNMENT BUSINESS ENTERPRISES
for the year ended December 31, 2010

GOVERNMENT BUSINESS ENTERPRISES

	STATEMENT OF FINANCIAL POSITION	Please Specify GBE					Total
		St Thomas Holding					
		1	2	3	4	5	20
	Assets	$	$	$	$	$	$
0210	Current	28,288,638					28,288,638
0220	Capital	23,531,429					23,531,429
0297	Other	7,631,940					7,631,940
0298	Other						0
0299	**Total Assets**	59,452,007	0	0	0	0	59,452,007
	Liabilities						
0410	Current	22,295,813					22,295,813
0420	Long-term	20,412,064					20,412,064
0497	Other						0
0498	Other						0
0499	**Total Liabilities**	42,707,877	0	0	0	0	42,707,877
9910	**Net Equity**	16,744,130	0	0	0	0	16,744,130
0610	Municipality's Share	16,744,130					16,744,130

	STATEMENT OF OPERATIONS						
0810	Revenues	63,350,237					63,350,237
0820	Expenses	62,765,736					62,765,736
9920	**Net Income (Loss)**	584,501	0	0	0	0	584,501
1010	Municipality's Share	584,501					584,501
1020	Dividends paid	500,000					500,000

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FIR2010: St Thomas C

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Schedule 77
DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD
for the year ended December 31, 2010

0210 **District Social Services Administration Board**

Consolidated Statement of Financial Position

		DSSAB 1 $	Municipality's Share 2 $	% of Municipality's Share of DSSAB 3 %
	Financial Assets			
0410	Cash and cash equivalents		0	
0420	Accounts Receivable		0	
0430	**Investments**		**0**	
0496	Other		0	
0497	Other		0	
0498	Other		0	
0499	**Total Financial Assets**	0	0	
	Liabilities			
0610	Accounts Payable and accrued liabilities		0	
0620	Debt		0	
0630	Pensions and other employee benefits		0	
0640	Other accrued liabilities		0	
0650	**Deferred Revenue**		**0**	
0696	Other		0	
0697	Other		0	
0698	Other		0	
0699	**Total Liabilities**	0	0	
9910	**Net Financial Assets (Net Debt)**	0	0	
	Non-Financial Assets			
0810	Tangible capital assets		0	
0820	Inventories of supplies		0	
0830	Prepaid expenses		0	
0896	Other		0	
0897	Other		0	
0898	Other		0	
0899	**Total Non-Financial Assets**	0	0	
9920	**Accumulated Surplus/(Deficit)**	0	0	
	Accumulated Surplus Analysis			
1010	Equity in Tangible Capital Assets		0	
1020	Reserves and Reserve funds		0	
1030	General Surplus/(Deficit)		0	
1097	Other		0	
1098	Other		0	
1099	**Accumulated Surplus/(Deficit)**	0	0	

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FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 77
DISTRICT SOCIAL SERVICES ADMINISTRATION BOARD
for the year ended December 31, 2010

1210 **District Social Services Administration Board**

	Consolidated Statement of Operations	DSSAB	Municipality's Share	% of Municipality's Share of DSSAB
		1	2	3
		$	$	%
	REVENUES			
	Provincial			
1410	Ontario Works		0	
1420	Ontario Disability Support Program (ODSP)		0	
1430	Ontario Drug Benefit Program (ODB)		0	
1440	Child Care		0	
1450	Land Ambulance		0	
1460	Social Housing		0	
1498	Other		0	
1499	**Total Provincial Funding**	0	0	
	Federal			
1610	Social Housing		0	
1698	Other		0	
1699	**Total Federal Funding**	0	0	
	Municipal Contributions			
1810	Municipal Billings		0	
1898	Other		0	
1899	**Total Municipal Contributions**	0	0	
	Other Revenues			
2010	**Investment Income**		**0**	
2020	**Deferred revenue earned**		**0**	
2097	Other		0	
2098	Other		0	
2099	**Total Other Revenues**	0	0	
9930	**Total Revenues**	0	0	
	EXPENSES			
	Social Services			
2210	Ontario Works		0	
2220	Ontario Disability Support Program (ODSP)		0	
2230	Ontario Drug Benefit Program (ODB)		0	
2240	Child Care		0	
2250	Social Housing		0	
2260	Other		0	
2299	**Total Social Services**	0	0	
	Health Services			
2410	Land Ambulance		0	
2420	Public Health		0	
2430	Other		0	
2440	DSSAB Administration		0	
2496	Other		0	
2497	Other		0	
2498	Other		0	
2499	**Total Health Services**	0	0	
9940	**Total Expenses**	0	0	
9950	**Annual Surplus /(Deficit)**	0	0	

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FIR2010: St Thomas C

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Schedule 77
HEALTH UNIT
for the year ended December 31, 2010

0210 **Health Unit** Elgin-St Thomas

		Health Unit 1 $	Municipality's Share 2 $	% of Municipality's Share of Health Unit 3 %
	Consolidated Statement of Financial Position			
	Financial Assets			
0410	Cash and cash equivalents	1,590,537	652,120	41.0%
0420	Accounts Receivable	194,020	79,548	41.0%
0430	**Investments**		**0**	
0496	Other (other)	26,276	10,773	41.0%
0497	Other		0	
0498	Other		0	
0499	**Total Financial Assets**	1,810,833	742,442	41.0%
	Liabilities			
0610	Accounts Payable and accrued liabilities	1,042,126	427,272	41.0%
0620	Debt		0	
0630	Pensions and other employee benefits		0	
0640	Other accrued liabilities		0	
0650	**Deferred Revenue**	**444,865**	**182,395**	41.0%
0696	Other		0	
0697	Other		0	
0698	Other		0	
0699	**Total Liabilities**	1,486,991	609,666	41.0%
9910	**Net Financial Assets (Net Debt)**	323,842	132,775	41.0%
	Non-Financial Assets			
0810	Tangible capital assets		0	
0820	Inventories of supplies		0	
0830	Prepaid expenses		0	
0896	Other		0	
0897	Other		0	
0898	Other		0	
0899	**Total Non-Financial Assets**	0	0	
9920	**Accumulated Surplus/(Deficit)**	323,842	132,775	41.0%
	Accumulated Surplus Analysis			
1010	Equity in Tangible Capital Assets		0	
1020	Reserves and Reserve funds	282,087	115,656	41.0%
1030	General Surplus/(Deficit)	41,755	17,120	41.0%
1097	Other		0	
1098	Other		0	
1099	**Accumulated Surplus/(Deficit)**	323,842	132,775	41.0%

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Schedule 77
HEALTH UNIT
for the year ended December 31, 2010

1210 **Health Unit** Elgin-St Thomas

	Consolidated Statement of Operations	Health Unit	Municipality's Share	% of Municipality's Share of Health Unit
		1	2	3
		$	$	%
	REVENUES			
	Provincial			
1411	Province of Ontario	5,728,152	2,348,542	41.0%
1450	Land Ambulance		0	
1497	Other		0	
1498	Other		0	
1499	**Total Provincial Funding**	5,728,152	2,348,542	41.0%
	Federal			
1611	Government of Canada		0	
1698	Other		0	
1699	**Total Federal Funding**	0	0	
	Municipal Contributions			
1810	Municipal Billings	1,444,051	592,061	41.0%
1898	Other		0	
1899	**Total Municipal Contributions**	1,444,051	592,061	41.0%
	Other Revenues			
2010	**Investment Income**	**4,931**	**2,022**	41.0%
2020	**Deferred revenue earned**		**0**	
2097	Other other	101,495	41,613	41.0%
2098	Other		0	
2099	**Total Other Revenues**	106,426	43,635	41.0%
9930	**Total Revenues**	7,278,629	2,984,238	41.0%
	EXPENSES			
	Health Services			
2410	Land Ambulance		0	
2420	Public Health	7,236,874	2,967,118	41.0%
2430	Other		0	
2440	DSSAB Administration		0	
2496	Other		0	
2497	Other		0	
2498	Other		0	
2499	**Total Health Services**	7,236,874	2,967,118	41.0%
9950	**Annual Surplus /(Deficit)**	41,755	17,120	41.0%

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FIR2010: St Thomas C

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Schedule 77
OTHER CATEGORY
for the year ended December 31, 2010

0210 **Entity** Primary Water Board

		Other Category	Municipality's Share	% of Municipality's Share of Other Category
	Consolidated Statement of Financial Position	1 $	2 $	3 %
	Financial Assets			
0410	Cash and cash equivalents	2,998,056	926,910	30.9%
0420	Accounts Receivable	2,262,982	699,647	30.9%
0430	**Investments**	**57,729**	**17,848**	30.9%
0496	Other		0	
0497	Other		0	
0498	Other		0	
0499	**Total Financial Assets**	5,318,767	1,644,405	30.9%
	Liabilities			
0610	Accounts Payable and accrued liabilities	1,523,555	471,038	30.9%
0620	Debt	5,827,382	1,801,653	30.9%
0630	Pensions and other employee benefits		0	
0640	Other accrued liabilities	138,631	42,861	30.9%
0650	**Deferred Revenue**		**0**	
0696	Other		0	
0697	Other		0	
0698	Other		0	
0699	**Total Liabilities**	7,489,568	2,315,552	30.9%
9910	**Net Financial Assets (Net Debt)**	-2,170,801	-671,147	30.9%
	Non-Financial Assets			
0810	Tangible capital assets	27,317,500	8,445,760	30.9%
0820	Inventories of supplies		0	
0830	Prepaid expenses	4,593	1,420	30.9%
0896	Other		0	
0897	Other		0	
0898	Other		0	
0899	**Total Non-Financial Assets**	27,322,093	8,447,180	30.9%
9920	**Accumulated Surplus/(Deficit)**	25,151,292	7,776,032	30.9%
	Accumulated Surplus Analysis			
1010	Equity in Tangible Capital Assets	15,337,634	4,741,941	30.9%
1020	Reserves and Reserve funds	9,813,658	3,034,092	30.9%
1030	General Surplus/(Deficit)		0	
1097	Other		0	
1098	Other		0	
1099	**Accumulated Surplus/(Deficit)**	25,151,292	7,776,032	30.9%

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FIR2010: St Thomas C

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MAH Code: 44101

Schedule 77
OTHER CATEGORY
for the year ended December 31, 2010

1210 **Entity** Primary Water Board

		Other Category	Municipality's Share	% of Municipality's Share of Other Category
	Consolidated Statement of Operations			
	REVENUES	1	2	3
	Provincial	$	$	%
1411	Province of Ontario	874,758	270,449	30.9%
1498	Other		0	
1499	**Total Provincial Funding**	874,758	270,449	30.9%
	Federal			
1611	Government of Canada	892,791	276,024	30.9%
1698	Other		0	
1699	**Total Federal Funding**	892,791	276,024	30.9%
	Municipal Contributions			
1810	Municipal Billings	7,266,232	2,246,503	30.9%
1898	Other Capital	576,842	178,342	30.9%
1899	**Total Municipal Contributions**	7,843,074	2,424,846	30.9%
	Other Revenues			
2010	Investment Income	88,186	27,264	30.9%
2020	Deferred revenue earned		0	
2097	Other other	139,567	43,150	30.9%
2098	Other		0	
2099	**Total Other Revenues**	227,753	70,414	30.9%
9930	**Total Revenues**	9,838,376	3,041,734	30.9%
	EXPENSES			
2693	Other Salaries	401,536	124,143	30.9%
2694	Other Materials	3,058,991	945,749	30.9%
2695	Other Interest	371,098	114,732	30.9%
2696	Other Amortization	1,417,057	438,112	30.9%
2697	Other Contracted services	202,013	62,456	30.9%
2698	Other Other	175,205	54,168	30.9%
2699	**Total Other Expenses**	5,625,900	1,739,361	30.9%
9950	**Annual Surplus /(Deficit)**	4,212,476	1,302,372	30.9%

2010-V01

FIR2010: St Thomas C

Schedule 77

CONSOLIDATED STATEMENT OF FINANCIAL POSITION & STATEMENT OF OPERATIONS FOR OTHER ENTITIES

Asmt Code: 3421
MAH Code: 44101

for the year ended December 31, 2010

Consolidated Statement of Financial Position

		Total All	Municipality's Share	% of Municipality's Share of Total All
		1	2	3
		$	$	%
	Financial Assets			
0410	Cash and cash equivalents	4,588,593	1,579,030	34.4%
0420	Accounts Receivable	2,457,002	779,195	31.7%
0430	**Investments**	**57,729**	**17,848**	**30.9%**
0496	Other	26,276	10,773	41.0%
0497	Other	0	0	
0498	Other	0	0	
0499	**Total Financial Assets**	7,129,600	2,386,846	33.5%
	Liabilities			
0610	Accounts Payable and accrued liabilities	2,565,681	898,310	35.0%
0620	Debt	5,827,382	1,801,653	30.9%
0630	Pensions and other employee benefits	0	0	
0640	Other accrued liabilities	138,631	42,861	30.9%
0650	**Deferred Revenue**	**444,865**	**182,395**	**41.0%**
0696	Other	0	0	
0697	Other	0	0	
0698	Other	0	0	
0699	**Total Liabilities**	8,976,559	2,925,218	32.6%
9910	**Net Financial Assets (Net Debt)**	-1,846,959	-538,372	29.1%
	Non-Financial Assets			
0810	Tangible capital assets	27,317,500	8,445,760	30.9%
0820	Inventories of supplies	0	0	
0830	Prepaid expenses	4,593	1,420	30.9%
0896	Other	0	0	
0897	Other	0	0	
0898	Other	0	0	
0899	**Total Non-Financial Assets**	27,322,093	8,447,180	30.9%
9920	**Accumulated Surplus/(Deficit)**	25,475,134	7,908,808	31.0%
	Accumulated Surplus Analysis			
1010	Equity in Tangible Capital Assets	15,337,634	4,741,941	30.9%
1020	Reserves and Reserve funds	10,095,745	3,149,747	31.2%
1030	General Surplus/(Deficit)	41,755	17,120	41.0%
1097	Other	0	0	
1098	Other	0	0	
1099	**Accumulated Surplus/(Deficit)**	25,475,134	7,908,808	31.0%

2010-V01

FIR2010: St Thomas C

Schedule 77

CONSOLIDATED STATEMENT OF FINANCIAL POSITION & STATEMENT OF OPERATIONS FOR OTHER ENTITIES

Asmt Code: 3421
MAH Code: 44101

for the year ended December 31, 2010

	Consolidated Statement of Operations	Total All	Municipality's Share	% of Municipality's Share of Total All
	REVENUES	1	2	3
	Provincial	$	$	%
1410	Ontario Works	0	0	
1411	Province of Ontario	6,602,910	2,618,992	39.7%
1420	Ontario Disability Support Program (ODSP)	0	0	
1430	Ontario Drug Benefit Program (ODB)	0	0	
1440	Child Care	0	0	
1450	Land Ambulance	0	0	
1460	Social Housing	0	0	
1497	Other	0	0	
1498	Other	0	0	
1499	**Total Provincial Funding**	6,602,910	2,618,992	39.7%
	Federal			
1610	Social Housing	0	0	
1611	Government of Canada	892,791	276,024	30.9%
1698	Other	0	0	
1699	**Total Federal Funding**	892,791	276,024	30.9%
	Municipal Contributions			
1810	Municipal Billings	8,710,283	2,838,564	32.6%
1898	Other	576,842	178,342	30.9%
1899	**Total Municipal Contributions**	9,287,125	3,016,906	32.5%
	Other Revenues			
2010	**Investment Income**	**93,117**	**29,286**	**31.5%**
2020	**Deferred revenue earned**	**0**	**0**	
2097	Other	241,062	84,763	35.2%
2098	Other	0	0	
2099	**Total Other Revenues**	334,179	114,049	34.1%
9930	**Total Revenues**	17,117,005	6,025,972	35.2%
	EXPENSES			
	Social Services			
2210	Ontario Works	0	0	
2220	Ontario Disability Support Program (ODSP)	0	0	
2230	Ontario Drug Benefit Program (ODB)	0	0	
2240	Child Care	0	0	
2250	Social Housing	0	0	
2260	Other	0	0	
2299	**Total Social Services**	0	0	
	Health Services			
2410	Land Ambulance	0	0	
2420	Public Health	7,236,874	2,967,118	41.0%
2430	Other	0	0	
2440	DSSAB Administration	0	0	
2496	Other	0	0	
2497	Other	0	0	
2498	Other	0	0	
2499	**Total Health Services**	7,236,874	2,967,118	41.0%
	Other Expenses			
2693	**Other**	**401,536**	**124,143**	**30.9%**
2694	**Other**	**3,058,991**	**945,749**	**30.9%**
2695	**Other**	**371,098**	**114,732**	**30.9%**
2696	**Other**	**1,417,057**	**438,112**	**30.9%**
2697	**Other**	**202,013**	**62,456**	**30.9%**
2698	**Other**	**175,205**	**54,168**	**30.9%**
2699	**Total Other Expenses**	5,625,900	1,739,361	30.9%
9940	**Total All Expenses**	12,862,774	4,706,480	36.6%

2010-V01

FIR2010: St Thomas C

Schedule 77

CONSOLIDATED STATEMENT OF FINANCIAL POSITION & STATEMENT OF OPERATIONS FOR OTHER ENTITIES

Asmt Code: 3421

MAH Code: 44101

for the year ended December 31, 2010

9950	**Annual Surplus / (Deficit)**	4,254,231	1,319,492	31.0%

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 79

COMMUNITY IMPROVEMENT PLANS

for the year ended December 31, 2010

Community Improvement Plans (Section 28 of the Planning Act)

		Total Value of all approved Grants, Loans & Tax Assistance	Number of Approved Grants/Loans/Tax Assistance Applications
		1	2
		$	#
	Grants		
2010	Environment Site Assessment/Remediation		
2020	Development/Redevelopment of Land/Buildings		
	Loans		
2210	Loans issued in current year (2010)		
2220	Outstanding Loans as of 2010		
	Tax Assistance (per Municipal Act 365.1 ss21)		
2410	Cancellation		
2420	Deferral		

	Long Term Commitments for Grants, Loans or Tax Assistance beyond 2010	
2610	Year: 2011	
2620	Year: 2012	
2630	Year: 2013	
2640	Year: 2014	
2650	Year: 2015	
2660	Years beyond 2015	

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2010

	1. Municipal workforce profile	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
	Employees of the Municipality			
0205	Administration	30.00		
0210	Fire	58.00	0.00	0.00
0211	Uniform	55.00		
0212	Civilian	3.00		
0215	Police	88.00	3.00	0.00
0216	Uniform	62.00		
0217	Civilian	26.00	3.00	
0260	Court Security	0.00	0.00	0.00
0261	Uniform			
0262	Civilian			
0263	Prisoner Transportation	0.00	0.00	0.00
0264	Uniform			
0265	Civilian			
0220	Transit			
0225	Public Works	59.00	12.00	12.00
0227	Ambulance	0.00	0.00	0.00
0228	Uniform			
0229	Civilian			
0230	Health Services			
0235	Homes for the Aged	76.00	61.00	8.00
0240	Other Social Services	39.00	3.00	
0245	Parks and Recreation	21.00	2.00	61.00
0250	Libraries	17.00	16.00	4.00
0255	Planning	5.00		1.00
0290	Other	5.00	13.00	
0298	**Subtotal**	398.00	110.00	86.00
0300	Proportion of Munic. Empl. covered by 'Collective Agreements' (%)			
	Employees of Joint Local Boards			
0305	Administration			
0310	Fire	0.00	0.00	0.00
0311	Uniform			
0312	Civilian			
0315	Police	0.00	0.00	0.00
0316	Uniform			
0317	Civilian			
0360	Court Security	0.00	0.00	0.00
0361	Uniform			
0362	Civilian			
0363	Prisoner Transportation	0.00	0.00	0.00
0364	Uniform			
0365	Civilian			
0320	Transit			
0325	Public Works			
0327	Ambulance	0.00	0.00	0.00
0328	Uniform			
0329	Civilian			
0330	Health Services			
0335	Homes for the Aged			
0340	Other Social Services			
0345	Parks and Recreation			
0350	Libraries			
0355	Planning			
0390	Other			
0398	**Subtotal**	0.00	0.00	0.00
0399	**TOTAL**	398.00	110.00	86.00

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2010

2. Selected investments of own sinking funds as at Dec. 31

		Own Municipality 1 $	Other Munic., School Boards 2 $	Provincial 3 $	Federal 4 $
0610	Own sinking funds				

3. Municipal procurement this year

		Number of Contracts 1 #	Value of Contracts 2 $
1010	Total construction contracts awarded	12	6,969,893
1020	Construction contracts awarded at $100,000 or greater	9	6,731,166

4. Building permit information

		Number of Building Permits 1 #	Total Value of Building Permits 2 $
1210	Residential properties	415	26,021,789
1220	Multi-Residential properties	1	40,000
1230	All other property classes	88	32,271,460
1299	**Subtotal**	504	58,333,249

5. Insured value of physical assets

		1 $
1410	Buildings	170,000,000
1420	Machinery and equipment	13,000,000
1430	Vehicles	12,000,000
1497	Other	
1498	Other	
1499	**Subtotal**	195,000,000

6. Total Dollar Losses due to Structural Fires

		1 $
1510	Losses due to structural fires, averaged over 3 yrs **(2008 - 2010)**	1,319,306

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FIR2010: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2010

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Operating Expenses

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Statement of Operations: Expenses 4 $	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

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FIR2010: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2010

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(I) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 $	Municipality's Share of Total Fee Revenues 6 $
0801	Primary water board	Water Board	0802	31%	2,424,846	3,041,734
0802	Secondary water board	Water Board	0802	54%	618,125	
0803	Elgin St Thomas Health Unit	Health Board (Unit), Medical Centre	1001	41%	592,061	2,984,238
0804						
0805						
0806						
0807						
0808						
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FIR2010: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 80
STATISTICAL INFORMATION
for the year ended December 31, 2010

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 $	Municipality's Share of Total Fee Revenues 6 $
0851	St Thomas Library Board	Library Board	1604	100%		
0852	Downtown Development Board	Business Improvement Area	1805	100%		
0853	Economic Development Board	Industrial Commission	1804	100%		
0854	St Thomas/Elgin Housing Corporation	Housing Authority	1401	100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
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0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 81
ANNUAL DEBT REPAYMENT LIMIT
based on the information reported for the year ended December 31, 2010

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2012

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

	DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT	1
	Debt Charges for the Current Year	$
0210	Principal (SLC 74 3099 01)	1,584,374
0220	Interest (SLC 74 3099 02)	996,922
0299	**Subtotal**	**2,581,296**
	Ontario Clean Water Agency Provincial Projects	
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	**Subtotal**	**0**
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
0810	Debt Charges for Lease Purchase Agreements (Tangible Capital Leases) (SLC 74 3140 03)	0
9910	**Total Debt Charges**	2,581,296

	Excluded Debt Charges	1 $
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	**Subtotal**	**0**
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	0
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	**0**
1420	**Total Debt Charges to be Excluded**	0
9920	**Net Debt Charges**	2,581,296

		1 $
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	107,972,383
	Excluded Revenue Amounts	
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	0
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01)	33,680,306
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	3,155,965
2230	Revenue from other municipalities (SLC 10 1099 01)	4,528,229
2240	Gain/Loss on sale of land &capital assets (SLC 10 1811 01)	-671,656
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	296,339
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	**0**
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	**1,683,421**
2299	**Subtotal**	**42,672,604**
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	**Net Revenues**	**65,299,779**
2620	**25% of Net Revenues**	**16,324,945**
9930	**ESTIMATED ANNUAL REPAYMENT LIMIT**	13,743,649

For Illustration Purposes Only

Annual Interest Rate		Term		
7.00%	@	5	years =	56,351,673

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 83
NOTES
for the year ended December 31, 2010

NOTES

0010	**Schedule 10:**	
0020	**Schedule 12:**	
0030	**Schedule 40:**	
0040	**Schedule 51:**	
0050	**Schedule 53:**	
0060	**Schedule 54:**	
0070	**Schedule 60:**	
0080	**Schedule 70:**	
0090	**Schedule 74:**	
0100	**Schedule 75:**	

2010-V01

MPMP2010 Verification : St Thomas C

Asmt Code: 3421
MAH Code: 44101

12/Oct/2011 12:02 PM
Critical MPMP Flagged: 0 of 13
Verify MPMP Flagged: 13 of 183

Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	SCH40	40V 006	40 0240 01 40 0250 01 40 0260 01	Salaries, Wages and Employee Benefits for General Government are greater than or equal to zero because Schedule 40 reports gross expenditures.	40 0240 01 >=0 AND 40 0250 01 >=0 AND 40 0260 01 >=0	
OK	SCH40	40V 007	40 0240 03 40 0250 03 40 0260 03	Materials for General Government are greater than or equal to zero because Schedule 40 reports gross expenditures.	40 0240 03 >=0 AND 40 0250 03 >=0 AND 40 0260 03 >=0	
OK	SCH40	40V 008	40 0240 04 40 0250 04 40 0260 04	Contracted Services for General Government are greater than or equal to zero because Schedule 40 reports gross expenditures.	40 0240 04 >=0 AND 40 0250 04 >=0 AND 40 0260 04 >=0	
OK	SCH40	40V 009	40 0240 05 40 0250 05 40 0260 05	Rents and Financial Expenses for General Government are greater than or equal to zero because Schdedule 40 reports gross expenditures.	40 0240 05 >=0 AND 40 0250 05 >=0 AND 40 0260 05 >=0	
OK	SCH40	40V 010	40 0240 06 40 0250 06 40 0260 06	External Transfers for General Government are greater than or equal to zero because Schedule 40 reports gross expenditures.	40 0240 06 >=0 AND 40 0250 06 >=0 AND 40 0260 06 >=0	
OK	SCH40	40V 004	40 0240 13 40 0250 13	In column 13, Allocation of Program Support, only SLC 40 0260 13 on the line for Program Support will be negative and this amount is automatically calculated. When Program Support is allocated to other functions in column 13, including Governance and Corporate Management, the amounts are entered as positive values.	40 0240 13 >=0 AND 40 0250 13 >=0	
OK	SCH40	40V 011	40 0260 13	Program Support expenses must be entered in SLC 40 0260 xx since the line represents indirect costs to be allocated to other functions. The amount to be allocated is automatically calculated and appears as a negative amount in SLC 40 0260 13.	SLC 40 0260 13 < 0	
OK	SCH40	40V 013	40 0260 13	The amount of Program Support in SLC 40 0260 13 does not equal -1. The amount entered in SLC 40 0260 13 equals the sum of : Salaries, Wages & Employee Benefits; Materials; Contracted Services; Rents & Financial Expenses; and Interfunctional Adjustments on the line for Program Support, times negative one. This amount represents indirect costs to be allocated to other functions using Column 13, Allocation of Program Support. Amounts allocated to other functions are entered as positive values in Column 13.	SLC 40 0260 13 <>= -1	
OK	SCH40	40V 001	40 0850 03	Materials reported for Solid Waste Disposal in SLC 40 0850 03 must be a positive number. Note that interdepartmental transfers should be reported as interfunctional adjustments in SLC 40 0850 12 and may be positive or negative.	40 0850 03 >= 0	
OK	SCH40	40V 002	40 0850 04	Contracted Services reported for Solid Waste Disposal in SLC 40 0850 04 must be a positive number. Note that interdepartmental transfers should be reported as Interfunctional Adjustments in SLC 40 0850 12 and may be positive or negative.	40 0850 04 >= 0	
OK	PM90	90V 001	90 0040 01	Total Hectares in the municipality in SLC 90 0040 01 must not equal zero.	90 0040 01 IS NOT NUL AND 90 0040 01 >0	
VERIFY	PM91	91V 075	91 xxxx 53	For every line on Schedule 91, Municipalities must use the LIST in Column 53 to select the entity which is responsible for the service (or select "NA" for Not Applicable).	91 xxxx 53 ≠ 0	
VERIFY	PM91	91V 126	91 0206 16	If the efficiency measure for General Government measure based on Total Costs in SLC 91 0206 45 is completed, then Amortization in SLC 91 0206 16 is greater than zero or the Notes in SLC 93 0206 02 must be completed.	IF 91 0206 45 IS NOT NUL, THEN 91 0206 16 > 0 OR 93 0206 02 <> NUL	

2010-V01

MPMP2010 Verification : St Thomas C

Asmt Code: 3421
MAH Code: 44101

12/Oct/2011 12:02 PM
Critical MPMP Flagged: 0 of 13
Verify MPMP Flagged: 13 of 183

Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted
Possible Errors are flagged as CRITICAL or VERIFY under the CHECK column.

* PY refers to Previous Year
** SLC refers to Schedule, Line, Column numbering of datapoints

CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM91	91V 127	91 0206 35	If the efficiency measure for General Government measure in SLC 91 0206 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 0206 35 IS NOT NUL, THEN (91 0206 01 + 91 0206 03 + 91 0206 04 + 91 0206 05 + 91 02 06 06) > 0	
OK	PM91	91V 128	91 1103 16	If the Fire Services measure based on Total Costs in SLC 91 1103 45 is completed, then Amortization in SLC 91 1103 16 is greater than zero or the Notes in SLC 93 1103 02 must be completed.	IF 91 1103 45 IS NOT NUL, THEN 91 1103 16 > 0 OR 93 1103 02 <> NUL	
OK	PM91	91C 105	91 1103 31	Total Property Assessment in SLC 91 1103 31 must be equal to SLC 90 9901 01/1,000 rounded to the nearest whole number.	IF 91 1103 31 IS NOT BLANK, THEN 91 1103 31 = ROUND((90 9901 01 / 1,000),0)	
OK	PM91	91V 129	91 1103 35	If the efficiency measure for Fire Services in SLC 91 1103 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 1103 35 IS NOT NUL, THEN (91 1103 01 + 91 1103 03 + 91 1103 04 + 91 1103 05 + 91 1103 06) > 0	
OK	PM91	91V 130	91 1204 16	If the efficiency measure for Police Services based on Total Costs in SLC 91 1204 45 is completed, then Amortization in SLC 91 1204 16 is greater than zero or the Notes in SLC 93 1204 02 must be completed.	IF 91 1204 45 IS NOT NUL, THEN 91 1204 16 > 0 OR 93 1204 02 <> NUL	
OK	PM91	91C 106	91 1204 31	Total Population in SLC 91 1204 31 must be equal to SLC 90 0020 02.	91 1204 31 = 90 0020 02 OR 91 1204 35 = NA	
OK	PM91	91V 131	91 1204 35	If the efficiency measure for Police Services based on Operating Costs in SLC 91 1204 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support must not be the only Operating Costs reported.	IF 91 1204 35 IS NOT NUL, THEN (91 1204 01 + 91 1204 03 + 91 1204 04 + 91 1204 05 + 91 1204 06) > 0	
OK	PM91	91V 132	91 2111 16	If the efficiency measure for Paved Roads based on Total Costs in SLC 91 2111 45 is completed, then Amortization in SLC 91 2111 16 is greater than zero or the Notes in SLC 93 2111 02 must be completed.	IF 91 2111 45 IS NOT NUL, THEN 91 2111 16 > 0 OR 93 2111 02 <> NUL	
OK	PM91	91V 190	91 2111 21	The column "Other Revenue" in SLC 91 2111 21 is provided for the reporting of revenue received from utilities for utility cut repairs. If Other Revenue is reported for paved roads, enter a description in the Notes in SLC 93 2111 02.	IF 91 2111 21 IS NOT NUL, THEN 93 2111 02 IS NOT NUL	
OK	PM91	91V 064	91 2111 31	As a reference, the Total Paved Lane Kilometres in SLC 91 2111 31 should be less than or equal to 100,000.	91 2111 31 <= 100,000	
OK	PM91	91V 076	91 2111 31	The sum of the Paved Lane Kilometres in SLC 91 2111 31 and Unpaved Lane Kilometres in SLC 91 2110 31 should be less than or equal to the "Number of lane kilometres in the municipal road system" in SLC 94 2202 02.	91 2111 31 + 91 2110 31 <= 94 2202 02	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM91	91V 133	91 2111 35	If the efficiency measure for Paved Roads in SLC 91 2111 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 2111 35 IS NOT NUL, THEN (91 2111 01 + 91 2111 03 + 91 2111 04 + 91 2111 05 + 91 2111 06) > 0	
OK	PM91	91V 134	91 2110 16	If the efficiency measure for Unpaved Roads based on Total Costs in SLC 91 2110 45 is completed, then Amortization in SLC 91 2110 16 is greater than zero or the Notes in SLC 93 2110 02 must be completed.	IF 91 2110 45 IS NOT NUL, THEN 91 2110 16 > 0 OR 93 2110 02 <> NUL	
OK	PM91	91V 065	91 2110 31	As a reference, the Total Unpaved Lane Kilometres in SLC 91 2110 31 should be less than or equal to 100,000. Please ensure the amount entered is accurate.	91 2110 31 <= 100,000	
OK	PM91	91V 135	91 2110 35	If the efficiency measure for Unpaved Roads in SLC 91 2110 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 2110 35 IS NOT NUL, THEN (91 2110 01 + 91 2110 03 + 91 2110 04 + 91 2110 05 + 91 2110 06) > 0	
OK	PM91	91V 136	91 2130 16	If the efficiency measure for Bridges and Culverts based on Total Costs in SLC 91 2130 45 is completed, then Amortization in SLC 91 2130 16 is greater than zero or the Notes in SLC 93 2130 02 must be completed.	IF 91 2130 45 IS NOT NUL, THEN 91 2130 16 > 0 OR 93 2130 02 <> NUL	
OK	PM91	91V 185	91 2130 31	Enter the denominator for the bridges and culverts efficiency measure in SLC 91 2130 31 if Operating Costs in SLC 91 2130 30 is not Null.	IF 91 2130 30 IS NOT NUL, THEN 91 2130 31 IS NOT NUL	
OK	PM91	91V 137	91 2130 35	If the efficiency measure for Bridges and Culverts in SLC 91 2130 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 2130 35 IS NOT NUL, THEN (91 2130 01 + 91 2130 03 + 91 2130 04 + 91 2130 05 + 91 2130 06) > 0	
OK	PM91	91V 138	91 2205 16	If the efficiency measure for Winter Maintenance of Roadways based on Total Costs in SLC 91 2205 45 is completed, then Amortization in SLC 91 2205 16 is greater than zero or the Notes in SLC 93 2205 02 must be completed.	IF 91 2205 45 IS NOT NUL, THEN 91 2205 16 > 0 OR 93 2205 02 <> NUL	
OK	PM91	91V 066	91 2205 31	As a reference, the Total Lane Kilometres Maintained in Winter in SLC 91 2205 31 should be less than or equal to 100,000.	91 2205 31 <= 100,000	
OK	PM91	91V 139	91 2205 35	If the efficiency measure for Winter Maintenance of Roadways in SLC 91 2205 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 2205 35 IS NOT NUL, THEN (91 2205 01 + 91 2205 03 + 91 2205 04 + 91 2205 05 + 91 2205 06) > 0	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM91	91V 140	91 2303 16	If the efficiency measure for Conventional Transit based on Total Costs in SLC 91 2303 45 is completed, then Amortization in SLC 91 2303 16 is greater than zero or the Notes in SLC 93 2303 02 must be completed.	IF 91 2303 45 IS NOT NUL, THEN 91 2303 16 > 0 OR 93 2303 02 <> NUL	
OK	PM91	91V 089	91 2303 31	If the Total Number of Regular Service Passenger Trips on Conventional Transit in the Service Area in SLC 91 2303 31 is less than 1,000 verify and comment in the Notes in SLC 93 2303 02.	IF 91 2303 31 < 1,000 THEN 93 2303 02 <> NUL	
OK	PM91	91V 119	91 2303 31	The denominator in SLC 91 2303 31 (Number of regular service passenger trips on conventional transit in the service area) should not be equal to the denominator in SLC 92 2351 06 (Population of the service area).	IF 91 2303 35 IS NOT NUL AND 92 2351 06 IS NOT NUL, THEN 91 2303 31 <> 92 2351 06	
OK	PM91	91V 186	91 2303 31	If your municipality is responsible for conventional transit, then enter the denominator for the conventional transit measure in SLC 91 2303 31 if Operating Costs in SLC 91 2303 30 is not Null. Otherwise, enter Notes in SLC 93 2303 02.	IF 91 2303 30 IS NOT NUL, THEN 91 2303 31 IS NOT NUL OR 93 2303 02 IS NOT NUL	
OK	PM91	91V 141	91 2303 35	If the efficiency measure for Conventional Transit in SLC 91 2303 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 2303 35 IS NOT NUL, THEN (91 2303 01 + 91 2303 03 + 91 2303 04 + 91 2303 05 + 91 2303 06) > 0	
OK	PM91	91V 142	91 3111 16	If the efficiency measure for Wastewater Collection/Conveyance based on Total Costs in SLC 91 3111 45 is completed, then Amortization in SLC 91 3111 16 is greater than zero or the Notes in SLC 93 3111 02 must be completed.	IF 91 3111 45 IS NOT NUL, THEN 91 3111 16 > 0 OR 93 3111 02 <> NUL	
OK	PM91	91V 067	91 3111 31	As a reference, the Total Kilometres of Wastewater Mains in SLC 91 3111 31 should be less than or equal to 100,000.	91 3111 31 <= 100,000	
OK	PM91	91V 079	91 3111 35	If the efficiency measure for Wastewater Collection/Conveyance in SLC 91 3111 35 exceeds $15,000 explain in SLC 93 3111 02 (Notes).	IF 91 3111 35 >15,000 THEN 93 3111 02 <> NUL	
OK	PM91	91V 143	91 3111 35	If the efficiency measure for Wastewater Collection/Conveyance in SLC 91 3111 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers must be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 3111 35 IS NOT NUL, THEN (91 3111 01 + 91 3111 03 + 91 3111 04 + 91 3111 05 + 91 3111 06) > 0	
OK	PM91	91V 144	91 3112 16	If the efficiency measure for Wastewater Treatment and Disposal based on Total Costs in SLC 91 3112 45 is completed, then Amortization in SLC 91 3112 16 is greater than zero or the Notes in SLC 93 3112 02 must be completed.	IF 91 3112 45 IS NOT NUL, THEN 91 3112 16 > 0 OR 93 3112 02 <> NUL	
OK	PM91	91V 081	91 3112 31	The Total Megalitres of Wastewater Treated in SLC 91 3112 31 should be less than or equal to 1.25 x (Population in SLC 90 0020 02).	IF 91 3112 31 IS NOT NUL, THEN 91 3112 31 <= 1.25 x (90 0020 02)	
OK	PM91	91V 124	91 3112 31	As a reference, the Total Megalitres of Wastewater Treated in SLC 91 3112 31 should be less than the maximum of 900,000. Please see 91V 081.	IF 91 3112 35 IS NOT NUL, THEN 91 3112 31 < 900,000	

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OK	PM91	91V 082	91 3112 31	If Megalitres of Wastewater Treated in SLC 91 3112 31 is less than 5.0 explain in the Notes in 93 3112 02.	IF 91 3112 31 < 5.0 THEN 93 3112 02 <> NUL	
OK	PM91	91V 084	91 3112 31	If the efficiency measure for Wastewater Treatment and Disposal in SLC 91 3112 35 is completed and the efficiency measure for the Integrated Wastewater System in SLC 91 3113 35 is also completed, then Total Megalitres of Wastewater Treated in the denominator of each measure must be the same.	IF 91 3112 35 <> "NA" AND 91 3113 35 <> "NA" THEN 91 3112 31 = 91 3113 31	
OK	PM91	91V 145	91 3112 35	If the efficiency measure for Wastewater Treatment and Disposal in SLC 91 3112 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 3112 35 IS NOT NUL, THEN (91 3112 01 + 91 3112 03 + 91 3112 04 + 91 3112 05 + 91 3112 06) > 0	
OK	PM91	91V 080	91 3112 35	If the efficiency measure for Wastewater Treatment and Disposal in SLC 91 3112 35 is greater than or equal to $25,000, explain in the Notes in SLC 93 3112 02.	IF 91 3112 35 >= 25,000 THEN 93 3112 02 <> NUL	
OK	PM91	91V 146	91 3113 16	If the efficiency measure for an Integrated Wastewater System based on Total Costs in SLC 91 3113 45 is completed, then Amortization in SLC 91 3113 16 is greater than zero or the Notes in SLC 93 3113 02 must be completed.	IF 91 3113 45 IS NOT NUL, THEN 91 3113 16 > 0 OR 93 3113 02 <> NUL	
OK	PM91	91V 083	91 3113 31	The Total Megalitres of Wastewater Treated in SLC 91 3113 31 should be less than or equal to 1.25 x (Population in SLC 90 0020 02).	IF 91 3113 35 IS NOT NUL, THEN 91 3113 31 <= 1.25 x (90 0020 02)	
OK	PM91	91V 121	91 3113 31	As a reference, the Total Megalitres of Wastewater Treated in SLC 91 3113 31 should be less than the maximum of 900,000. Please see 91V 083	IF 91 3113 35 IS NOT NUL, THEN 91 3113 31 < 900,000	
OK	PM91	91V 085	91 3113 31	If Total Megalitres of Wastewater Treated in SLC 91 3113 31 are less than 5.0 please explain in the Notes in SLC 93 3113 02.	IF 91 3113 31 < 5.0 THEN 93 3113 02 <> NUL	
OK	PM91	91V 147	91 3113 35	If the efficiency measure for an Integrated Wastewater System in SLC 91 3113 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 3113 35 IS NOT NUL, THEN (91 3113 01 + 91 3113 03 + 91 3113 04 + 91 3113 05 + 91 3113 06) > 0	
OK	PM91	91V 003	91 3113 45	The efficiency measure for an Integrated Wastewater System in SLC 91 3113 35 should be completed, if both the Wastewater Collection/Conveyance measure in SLC 91 3111 35 and the Wastewater Treatment and Disposal measure in SLC 91 3112 35 have been completed.	IF 91 3111 35 <> "NA" AND 91 3112 35 <> "NA" THEN 91 3113 35 <> "NA"	
OK	PM91	91V 148	91 3209 16	If the efficiency measure for Urban Storm Water Management based on Total Costs in SLC 91 3209 45 is completed, then Amortization in SLC 91 3209 16 is greater than zero or the Notes in SLC 93 3209 02 must be completed.	IF 91 3209 45 IS NOT NUL, THEN 91 3209 16 > 0 OR 93 3209 02 <> NUL	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM91	91V 125	91 3209 31	The denominator of the Urban Storm Water Measure in SLC 91 3209 31 must be less than 10,000 kilometres.	91 3209 31 < 10,000	
OK	PM91	91V 149	91 3209 35	If the efficiency measure for Urban Storm Water Management in SLC 91 3209 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 3209 35 IS NOT NUL, THEN (91 3209 01 + 91 3209 03 + 91 3209 04 + 91 3209 05 + 91 3209 06) > 0	
OK	PM91	91V 150	91 3210 16	If the efficiency measure for Rural Storm Water Management based on Total Costs in SLC 91 3210 45 is completed, then Amortization in SLC 91 3210 16 is greater than zero or the Notes in SLC 93 3210 02 must be completed.	IF 91 3210 45 IS NOT NUL, THEN 91 3210 16 > 0 OR 93 3210 02 <> NUL	
OK	PM91	91V 151	91 3210 35	If the efficiency measure for Rural Storm Water Management in SLC 91 3210 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 3210 35 IS NOT NUL, THEN (91 3210 01 + 91 3210 03 + 91 3210 04 + 91 3210 05 + 91 3210 06) > 0	
OK	PM91	91V 152	91 3311 16	If the efficiency measure for Drinking Water Treatment based on Total Costs in SLC 91 3311 45 is completed, then Amortization in SLC 91 3311 16 is greater than zero or the Notes in SLC 93 3311 02 must be completed.	IF 91 3311 45 IS NOT NUL, THEN 91 3311 16 > 0 OR 93 3311 02 <> NUL	
OK	PM91	91V 069	91 3311 31	The Total Megalitres of Drinking Water Treated in SLC 91 3311 31 should be less than or equal to 1.25 x (Population in SLC 90 0020 02).	IF 91 3311 31 IS NOT NUL, THEN 91 3311 31 <= 1.25 x (90 0020 02)	
OK	PM91	91V 122	91 3311 31	As a reference, the Total Megalitres of Drinking Water Treated in SLC 91 3311 31 should be less than the maximum of 900,000. Please see 91V 069.	IF 91 3311 35 IS NOT NUL, THEN 91 3311 31 < 900,000	
OK	PM91	91V 153	91 3311 35	If the efficiency measure for Drinking Water Treatment in SLC 91 3311 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support must not be the only Operating Costs reported.	IF 91 3311 35 IS NOT NUL, THEN (91 3311 01 + 91 3311 03 + 91 3311 04 + 91 3311 05 + 91 3311 06) > 0	
OK	PM91	91V 154	91 3312 16	If the efficiency measure for the Distribution/Transmission of Drinking Water based on Total Costs in SLC 91 3312 45 is completed, then Amortization in SLC 91 3312 16 is greater than zero or the Notes in SLC 93 3312 02 must be completed.	IF 91 3312 45 IS NOT NUL, THEN 91 3312 16 > 0 OR 93 3312 02 <> NUL	
OK	PM91	91V 068	91 3312 31	As a reference, the Total KM of Water Distribution/Transmission Pipe in SLC 91 3312 31 should be less than or equal to 100,000. Please ensure the amount entered is accurate.	91 3312 31 <= 100,000	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM91	91V 086	91 3312 31	If Total Kilometres of Water Distribution/Transmission Pipe in SLC 91 3312 31 are less than 5, please explain in the Notes in SLC 93 3312 02.	IF 91 3312 31 < 5 THEN 93 3312 02 <> NUL	
OK	PM91	91V 155	91 3312 35	If the efficiency measure for the Distribution/Transmission of Drinking Water in SLC 91 3312 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 3312 35 IS NOT NUL, THEN (91 3312 01 + 91 3312 03 + 91 3312 04 + 91 3312 05 + 91 3312 06) > 0	
OK	PM91	91V 156	91 3313 16	If the efficiency measure for the Integrated Drinking Water System based on Total Costs in SLC 91 3313 45 is completed, then Amortization in SLC 91 3313 16 is greater than zero or the Notes in SLC 93 3313 02 must be completed.	IF 91 3313 45 IS NOT NUL, THEN 91 3313 16 > 0 OR 93 3313 02 <> NUL	
OK	PM91	91V 070	91 3313 31	The Total Megalitres of Drinking Water Treated in SLC 91 3313 31 should be less than or equal to 1.25 x (Population in SLC 90 0020 02).	IF 91 3313 35 IS NOT NUL, THEN 91 3313 31 <= 1.25 x (90 0020 02)	
OK	PM91	91V 123	91 3313 31	As a reference, the Total Megalitres of Drinking Water Treated in SLC 91 3313 31 should be less than the maximum of 900,000. Please see 91V 070.	IF 91 3313 35 IS NOT NUL, THEN 91 3313 31 < 900,000	
OK	PM91	91V 157	91 3313 35	If the efficiency measure for the Integrated Drinking Water System in SLC 91 3313 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 3313 35 IS NOT NUL, THEN (91 3313 01 + 91 3313 03 + 91 3313 04 + 91 3313 05 + 91 3313 06) > 0	
OK	PM91	91V 004	91 3313 45	The efficiency measure for an Integrated Drinking Water System in SLC 91 3313 35 should be completed, if both the Treatment of Drinking Water measure in SLC 91 3311 35 and the Distribution/Transmission of Drinking Water measure in SLC 91 3312 35 have been completed.	IF 91 3311 35 <> "NA" AND 91 3312 35 <> "NA" THEN 91 3313 35 <> "NA"	
VERIFY	PM91	91V 158	91 3404 16	If the efficiency measure for Garbage Collection based on Total Costs in SLC 91 3404 45 is completed, then Amortization in SLC 91 3404 16 is greater than zero or the Notes in SLC 93 3404 02 must be completed.	IF 91 3404 45 IS NOT NUL, THEN 91 3404 16 > 0 OR 93 3404 02 <> NUL	
OK	PM91	91V 060	91 3404 31	If "per Household" is the Unit selected in column 55 as the Denominator for the Garbage Collection efficiency measure, then Households in SLC 91 3404 31 must be greater than or equal to SLC 90 0010 02.	IF 91 3404 55 = "per Household", THEN 91 3404 31 >= 90 0010 02	
OK	PM91	91V 159	91 3404 35	If the efficiency measure for Garbage Collection in SLC 91 3404 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 3404 35 IS NOT NUL, THEN (91 3404 01 + 91 3404 03 + 91 3404 04 + 91 3404 05 + 91 3404 06) > 0	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM91	91C 071	91 3404 55	If the efficiency measure for Garbage Collection is completed in SLC 91 3404 35, then Units must be selected using the pull-down menu in SLC 91 3404 55.	IF 91 3404 35 IS NOT NUL, THEN 91 3404 55 <> Blank	
VERIFY	PM91	91V 160	91 3504 16	If the efficiency measure for Garbage Disposal based on Total Costs in SLC 91 3504 45 is completed, then Amortization in SLC 91 3504 16 is greater than zero or the Notes in SLC 93 3504 02 must be completed.	IF 91 3504 45 IS NOT NUL, THEN 91 3504 16 > 0 OR 93 3504 02 <> NUL	
OK	PM91	91V 097	91 3504 21	Other Revenue for Garbage Disposal in SLC 91 3504 21 represents revenue from the sale of resources related to disposal fees. It does not represent User Fees and should not equal SLC 12 0850 04. Explain in the Notes in SLC 93 3504 02 if Other Revenue equals User Fees in SLC 12 0850 04.	IF 91 3504 21 IS NOT NUL AND 91 3504 21 = 12 0850 04, THEN 93 3504 02 <> NUL	
OK	PM91	91V 061	91 3504 31	If "per Household" is the Unit selected in column 55 as the denominator for the Garbage Disposal efficiency measure, then Households in SLC 91 3504 31 must be greater than or equal to SLC 90 0010 02.	IF 91 3504 55 = "per Household", THEN 91 3504 31 >= 90 0010 02	
OK	PM91	91V 161	91 3504 35	If the efficiency measure for Garbage Disposal in SLC 91 3504 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 3504 35 IS NOT NUL, THEN (91 3504 01 + 91 3504 03 + 91 3504 04 + 91 3504 05 + 91 3504 06) > 0	
OK	PM91	91C 072	91 3504 55	If the efficiency measure for Garbage Disposal is completed in SLC 91 3504 35, then Units must be selected using the pull-down menu in SLC 91 3504 55.	IF 91 3504 35 IS NOT NUL, THEN 91 3504 55 <> Blank	
VERIFY	PM91	91V 162	91 3606 16	If the efficiency measure for the Solid Waste Diversion based on Total Costs in SLC 91 3606 45 is completed, then Amortization in SLC 91 3606 16 is greater than zero or the Notes in SLC 93 3606 02 must be completed.	IF 91 3606 45 IS NOT NUL, THEN 91 3606 16 > 0 OR 93 3606 02 <> NUL	
OK	PM91	91V 098	91 3606 21	Other Revenue for Solid Waste Diversion in SLC 91 3606 21 represents revenue from the sale of resources related to diversion. It does not represent User Fees for Solid Waste Diversion and should not equal SLC 12 0860 04. Explain in the Notes in SLC 93 3606 02 if Other Revenue equals User Fees in SLC 12 0860 04.	IF 91 3606 21 IS NOT NUL AND 91 3606 21 = 12 0860 04 THEN 93 3606 02 <> NUL	
OK	PM91	91V 062	91 3606 31	If "per Household" is the Unit selected in column 55 as the denominator for the Solid Waste Diversion efficiency measure, then Households in SLC 91 3606 31 must be greater than or equal to SLC 90 0010 02.	IF 91 3606 55 = "per Household" THEN 91 3606 31 ≥ 90 0010 02	
OK	PM91	91V 087	91 3606 31	If the municipality completes the efficiency measure for Solid Waste Diversion using Tonnes in the denominator and also completes the effectiveness measure based on Residential Tonnage in SLC 92 3655 07, the following applies: Tonnes Diverted from All Property Classes in SLC 91 3606 31 should be greater than or equal to Total Tonnes of Residential Solid Waste Diverted in SLC 92 3655 05.	IF 91 3606 35 <> "NA" AND 91 3606 55 = "per tonne" AND 92 3655 07 <> "NA" THEN 91 3606 31 >= 92 3655 05	

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VERIFY	PM91	91V 088	91 3606 31	If the municipality completes the efficiency measure for Solid Waste Diversion using Tonnes in the denominator and also completes the effectiveness measure for Solid Waste Diversion based on Combined Residential and ICI tonnage in SLC 92 3656 07 the following applies: Tonnes Diverted from All Property Classes in SLC 91 3606 31 should equal Total Tonnes of Solid Waste Diverted from All Property Classes in SLC 92 3656 05.	IF 91 3606 35 <> "NA" AND 91 3606 55 = "per tonne" AND 92 3656 07 <> "NA" THEN 91 3606 31 = 92 3656 05	
OK	PM91	91V 163	91 3606 35	If the efficiency measure for the Solid Waste Diversion in SLC 91 3606 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 3606 35 IS NOT NUL, THEN (91 3606 01 + 91 3606 03 + 91 3606 04 + 91 3606 05 + 91 3606 06) > 0	
OK	PM91	91C 073	91 3606 55	If the efficiency measure for Solid Waste Diversion is completed in SLC 91 3606 35, then Units must be selected using the pull-down menu in SLC 91 3606 55.	IF 91 3606 35 IS NOT NUL, THEN 91 3606 55 <> Blank	
VERIFY	PM91	91V 164	91 3607 16	If the efficiency measure for the Solid Waste Management (Integrated System) based on Total Costs in SLC 91 3607 45 is completed, then Amortization in SLC 91 3607 16 is greater than zero or the Notes in SLC 93 3607 02 must be completed.	IF 91 3607 45 IS NOT NUL, THEN 91 3607 16 > 0 OR 93 3607 02 <> NUL	
OK	PM91	91V 063	91 3607 31	If "per Household" is the Unit selected in column 55 as the denominator for the Solid Waste Management efficiency measure, then Households in SLC 91 3607 31 must be greater than or equal to SLC 90 0010 02.	IF 91 3607 55 = "per Household" THEN 91 3607 31 >= 90 0010 02	
VERIFY	PM91	91V 120	91 3607 31	If a municipality completes the efficiency measure for Solid Waste Management (Integrated System) in SLC 91 3607 35 and selects "per Tonne" in SLC 91 3607 55, then Tonnes in the denominator of the integrated measure must equal the sum of Tonnes in the denominator of the Garbage Disposal measure plus Tonnes in the denominator of the Solid Waste Diversion measure. SLC 91 3607 31 = (SLC 91 3504 31 + SLC 91 3606 31).	IF 91 3504 35 IS NOT NUL AND 91 3606 35 IS NOT NUL AND 91 3607 35 IS NOT NULL AND 91 3607 55 = "per Tonne", THEN 91 3607 31 = (91 3504 31 + 91 3606 31)	
OK	PM91	91V 165	91 3607 35	If the efficiency measure for the Solid Waste Management (Integrated System) in SLC 91 3607 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers must be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 3607 35 IS NOT NUL, THEN (91 3607 01 + 91 3607 03 + 91 3607 04 + 91 3607 05 + 91 3607 06) > 0	
OK	PM91	91V 005	91 3607 45	The efficiency measure for Solid Waste Management (Integrated System) measure in SLC 91 3607 35 should be completed, if the Garbage Collection measure in SLC 91 3404 35, the Garbage Disposal measure in SLC 91 3504 35, and the Solid Waste Diversion measure in SLC 91 3606 35 have been completed.	IF 91 3404 35 <> "NA" AND 91 3504 35 <> "NA" AND 91 3606 35 <> "NA" THEN 91 3607 35 <> "NA"	
OK	PM91	91C 074	91 3607 55	If the efficiency measure for Average Operating Costs for Solid Waste Management is completed in SLC 91 3607 35, then Units must be selected using the pull-down menu in SLC 91 3607 55.	IF 91 3607 35 IS NOT NUL, THEN 91 3607 55 <> Blank	
OK	PM91	91V 096	91 3607 55	If all solid waste measures are completed, units must be consistent.	IF 91 3607 35 <> NUL, THEN 91 3607 55 = 91 3404 55 = 91 3504 55 = 91 3606 55	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM91	91V 181	91 3607 55	If the garbage collection and garbage disposal measures are completed, units must be consistent.	IF 91 3404 35 <> NUL AND 91 3504 35 <> NUL, THEN 91 3404 55 = 91 3504 55	
OK	PM91	91V 182	91 3607 55	If the garbage disposal and solid waste diversion measures are completed, units must be consistent.	IF 91 3504 35 <> NUL AND 91 3606 35 <> NUL, THEN 91 3504 55 = 91 3606 55	
OK	PM91	91V 183	91 3607 55	If the garbage collection and solid waste diversion measures are completed, units must be consistent.	IF 91 3404 35 <> NUL AND 91 3606 35 <> NUL, THEN 91 3404 55 = 91 3606 55	
OK	PM91	91V 187	91 7103 16	If the efficiency measure for parks in SLC 91 7103 45 is not null, then Amortization in SLC 91 7103 16 is not equal to 1.	IF 91 7103 45 IS NOT NUL, THEN 91 7103 16 <> 1	
OK	PM91	91V 166	91 7103 16	If the efficiency measure for Parks based on Total Costs in SLC 91 7103 45 is completed, then Amortization in SLC 91 7103 16 is greater than zero or the Notes in SLC 93 7103 02 must be completed.	IF 91 7103 45 IS NOT NUL, THEN 91 7103 16 > 0 OR 93 7103 02 <> NUL	
OK	PM91	91C 107	91 7103 31	Total Population for the efficiency measure for Parks in SLC 91 7103 31 must be equal to SLC 90 0020 02.	91 7103 31 = 90 0020 02 OR 91 7103 35 = NA	
OK	PM91	91V 167	91 7103 35	If the efficiency measure for Parks in SLC 91 7103 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 7103 35 IS NOT NUL, THEN (91 7103 01 + 91 7103 03 + 91 7103 04 + 91 7103 05 + 91 7103 06) > 0	
VERIFY	PM91	91V 168	91 7203 16	If the efficiency measure for Recreation Programs based on Total Costs in SLC 91 7203 45 is completed, then Amortization in SLC 91 7203 16 is greater than zero or the Notes in SLC 93 7203 02 must be completed.	IF 91 7203 45 IS NOT NUL, THEN 91 7203 16 > 0 OR 93 7203 02 <> NUL	
OK	PM91	91C 108	91 7203 31	Total Population for the efficiency measure for Recreation Programs in SLC 91 7203 31 must be equal to SLC 90 0020 02.	91 7203 31 = 90 0020 02 OR 91 7203 35 = NA	
OK	PM91	91V 169	91 7203 35	If the efficiency measure for Recreation Programs in SLC 91 7203 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers must be greater than zero. Interfunctional Adjustments and the Allocation of Program Support must not be the only Operating Costs reported.	IF 91 7203 35 IS NOT NUL, THEN (91 7203 01 + 91 7203 03 + 91 7203 04 + 91 7203 05 + 91 7203 06) > 0	
OK	PM91	91V 170	91 7306 16	If the efficiency measure for Recreation Facilities based on Total Costs in SLC 91 7306 45 is completed, then Amortization in SLC 91 7306 16 is greater than zero or the Notes in SLC 93 7306 02 must be completed.	IF 91 7306 45 IS NOT NUL, THEN 91 7306 16 > 0 OR 93 7306 02 <> NUL	

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OK	PM91	91C 109	91 7306 31	Total Population for the efficiency measure for Recreation Facilities in SLC 91 7306 31 must be equal to SLC 90 0020 02.	91 7306 31 = 90 0020 02 OR 91 7306 35 = NA	
OK	PM91	91V 171	91 7306 35	If the efficiency measure for Recreation Facilities in SLC 91 7306 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 7306 35 IS NOT NUL, THEN (91 7306 01 + 91 7306 03 + 91 7306 04 + 91 7306 05 + 91 7306 06) > 0	
OK	PM91	91V 172	91 7320 16	If the efficiency measure for the Subtotal of Recreation Programs and Recreation Facilities based on Total Costs in SLC 91 7320 45 is completed, then Amortization in SLC 91 7320 16 is greater than zero or the Notes in SLC 93 7320 02 must be completed.	IF 91 7320 45 IS NOT NUL, THEN 91 7320 16 > 0 OR 93 7320 02 <> NUL	
OK	PM91	91C 174	91 7320 31	Total Population for the efficiency measure for the Subtotal of Parks and Recreation Programs in SLC 91 7320 31 must be equal to SLC 90 0020 02.	91 7320 31 = 90 0020 02 OR 91 7320 35 = NA	
OK	PM91	91V 173	91 7320 35	If the efficiency measure for the Subtotal of Recreation Programs and Recreation Facilities in SLC 91 7320 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 7320 35 IS NOT NUL, THEN (91 7320 01 + 91 7320 03 + 91 7320 04 + 91 7320 05 + 91 7320 06) > 0	
OK	PM91	91V 175	91 7321 16	If the efficiency measure for the Subtotal of Parks, Recreation Programs and Recreation Facilities based on Total Costs in SLC 91 7321 45 is completed, then Amortization in SLC 91 7321 16 is greater than zero or the Notes in SLC 93 7321 02 must be completed.	IF 91 7321 45 IS NOT NUL, THEN 91 7321 16 > 0 OR 93 7321 02 <> NUL	
OK	PM91	91C 110	91 7321 31	Total Population for the efficiency measure for the Subtotal of Parks, Recreation Programs and Recreation Facilities in SLC 91 7321 31 must be equal to SLC 90 0020 02.	91 7321 31 = 90 0020 02 OR 91 7321 35 = NA	
OK	PM91	91V 176	91 7321 35	If the efficiency measure for the Subtotal of Parks, Recreation Programs and Recreation Facilities in SLC 91 7321 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 7321 35 IS NOT NUL, THEN (91 7321 01 + 91 7321 03 + 91 7321 04 + 91 7321 05 + 91 7321 06) > 0	
OK	PM91	91V 177	91 7405 16	If the efficiency measure for Library Services based on Population in SLC 91 7405 45 is completed, then Amortization in SLC 91 7405 16 is greater than zero or the Notes in SLC 93 7405 02 must be completed.	IF 91 7405 45 IS NOT NUL, THEN 91 7405 16 > 0 OR 93 7405 02 <> NUL	
OK	PM91	91V 188	91 7405 20	If library services are the responsibility of the upper-tier as reported in SLC 91 7405 53 and your municipality receives Revenue from Other Municipalities for library services in SLC 91 7405 20, then explain in the Notes in SLC 93 7405 02.	IF 91 7405 53 = UT and 91 7405 20 > 0, THEN 93 7405 02 <> blank	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM91	91V 178	91 7405 35	If the efficiency measure for Library Services based on Population in SLC 91 7405 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support should not be the only Operating Costs reported.	IF 91 7405 35 IS NOT NUL, THEN (91 7405 01 + 91 7405 03 + 91 7405 04 + 91 7405 05 + 91 7405 06) > 0	
OK	PM91	91V 179	91 7406 16	If the efficiency measure for Library Services based on Use in SLC 91 7406 45 is completed, then Amortization in SLC 91 7406 16 is greater than zero or the Notes in SLC 93 7406 02 must be completed.	IF 91 7406 45 IS NOT NUL, THEN 91 7406 16 > 0 OR 93 7406 02 <> NUL	
OK	PM91	91V 189	91 7406 20	If library services are the responsibility of the upper-tier as reported in SLC 91 7406 53 and your municipality receives Revenue from Other Municipalities for library services in SLC 91 7406 20, then explain in the Notes in SLC 93 7406 02.	IF 91 7406 53 = UT and 91 7406 20 > 0, THEN 93 7406 02 <> blank	
OK	PM91	91V 184	91 7406 20 12 1640 03	If SLC 94 7402 01 is "Y" indicating that your municipality's library board provides services on a contract basis to other municipalities without a library board, then Revenue from Other Municipalities in SLC 12 1640 03 must be greater than 0. Note that SLC 12 1640 03 is carried forward to SLC 91 7406 20.	IF 94 7402 01 = "Y", THEN 12 1640 03 > 0	
OK	PM91	91V 092	91 7406 31	If the municipality reports Revenue from Other Municipalities in SLC 12 1640 03 for Library Services, then Total Library Uses for Your Municipality in SLC 91 7406 31 must be less than Total Library Uses for the Library Board in SLC 94 7403 02. Note that Library Uses are apportioned between the municipality with the Library Board and municipalities purchasing service.	IF 12 1640 03 > 0 THEN 91 7406 31 < 94 7403 02	
OK	PM91	91V 090	91 7406 35	If the municipality completes the efficiency measure for Library Services based on Uses in SLC 91 7406 35, then the effectiveness measure, Library Uses per Person, must be completed in SLC 92 7460 07.	IF 91 7406 35 <> NA THEN 92 7460 07 <> NA	
OK	PM91	91V 180	91 7406 35	If the efficiency measure for Library Services based on Use in SLC 91 7406 35 is completed, then the sum of Salaries, Wages and Employee Benefits; Materials; Contracted Services; Rents and Financial Expenses; and External Transfers should be greater than zero. Interfunctional Adjustments and the Allocation of Program Support must not be the only Operating Costs reported.	IF 91 7406 35 IS NOT NUL, THEN (91 7406 01 + 91 7406 03 + 91 7406 04 + 91 7406 05 + 91 7406 06) > 0	
OK	PM92	92V 065	92 1151 07	If the efficiency measure for Fire Services is completed in SLC 91 1103 35, then the effectiveness measure for Residential Fire Related Injuries in SLC 92 1151 07 should be completed.	IF 91 1103 35 <> NUL, THEN 92 1151 07 <> NUL	
OK	PM92	92V 066	92 1152 07	If the efficiency measure for Fire Services is completed in SLC 91 1103 35, then the effectiveness measure for Residential Fire Related Injuries Averaged Over 5 Years in SLC 92 1152 07 should be completed.	IF 91 1103 35 <> NUL, THEN 92 1152 07 <> NUL	
OK	PM92	92V 067	92 1155 07	If the efficiency measure for Fire Services is completed in SLC 91 1103 35, then the effectiveness measure for Residential Fire Related Fatalities in SLC 92 1155 07 should be completed.	IF 91 1103 35 <> NUL, THEN 92 1155 07 <> NUL	
OK	PM92	92V 068	92 1156 07	If the efficiency measure for Fire Services is completed in SLC 91 1103 35, then the effectiveness measure for Residential Fire Related Fatalities Averaged Over 5 Years in SLC 92 1156 07 should be completed.	IF 91 1103 35 <> NUL, THEN 92 1156 07 <> NUL	
OK	PM92	92V 069	92 1160 07	If the efficiency measure for Fire Services is completed in SLC 91 1103 35, then the effectiveness measure for the Number of Residential Structural Fires in SLC 92 1160 07 should be completed.	IF 91 1103 35 <> NUL, THEN 92 1160 07 <> NUL	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM92	92V 001	92 1258 07	The effectiveness measure for Violent Crime Rate in SLC 92 1258 07 should be completed if the efficiency measure for Police Services in SLC 91 1204 35 is completed.	IF 91 1204 35 <> NA THEN 92 1258 07 <> NA	
OK	PM92	92V 033	92 1259 05	If the Total Number of Actual Incidents of Violent Crime, Property Crime and Other Criminal Code Offences, Excluding Traffic, in SLC 92 1263 05 is greater than 0 and the Total Number of Actual Incidents of Property Crime in SLC 92 1259 05 is 0, verify the 0 value and explain in the Notes in SLC 93 1259 02.	IF 92 1263 05 > 0 AND 92 1259 05 = 0 THEN 93 1259 02 <> NUL	
OK	PM92	92V 002	92 1259 07	The effectiveness measure for Property Crime Rate in SLC 92 1259 07 should be completed if the efficiency measures for Police Services in SLC 91 1204 35 is completed.	IF 91 1204 35 <> NA THEN 92 1259 07 <> NA	
OK	PM92	92V 034	92 1262 05	As a reference, if the Total Number of Actual Incidents of Violent Crime, Property Crime and Other Criminal Code Offences, Excluding Traffic, in SLC 92 1263 05 is greater than 0, then the Number of Actual Incidents of Other Criminal Code Offences, Excluding Traffic, in SLC 92 1262 05 must be greater than 0.	IF 92 1263 07 IS NOT NUL AND 92 1263 05 > 0, THEN 92 1262 05 > 0	
OK	PM92	92V 003	92 1262 07	The effectiveness measure for Other Criminal Code Offences in SLC 92 1262 07 should be completed if the Police Services efficiency measure in SLC 91 1204 35 is completed.	IF 91 1204 35 <> NA THEN 92 1262 07 <> NA	
OK	PM92	92V 035	92 1263 05	If the Total Number of Actual Incidents of Violent Crime, Property Crime and Other Criminal Code Offences, Excluding Traffic, in SLC 92 1263 05 is less than 5, verify the Number of Actual Incidents and comment in the Notes in SLC 93 1263 02.	IF 92 1263 07 IS NOT NUL AND 92 1263 05 < 5, THEN 93 1263 02 <> NUL	
OK	PM92	92V 004	92 1265 07	The effectiveness measure for the Number of Youths Charged in SLC 92 1265 07 should be completed if the Police Services efficiency measure in SLC 91 1204 35 is completed.	IF 91 1204 35 <> NA THEN 92 1265 07 <> NA	
OK	PM92	92V 072	92 1265 07	If the effectiveness measure for the Number of Youths Charged in SLC 92 1265 07 = 0, explain in the Notes in SLC 93 1265 02.	IF 92 1265 07 = 0, THEN 93 1265 02 <> NUL	
OK	PM92	92V 022	92 2152 06	The Total Number of Paved Lane Kilometres in SLC 92 2152 06 should be less than or equal to the Total Number of Lane Kilometres in the Municipal Road System in SLC 94 2202 02.	92 2152 06 <= 94 2202 02	
OK	PM92	92V 023	92 2152 07	If the effectiveness measure for the Adequacy of Roads in SLC 92 2152 07 equals zero, explain in the Notes in SLC 93 2152 02.	IF 92 2152 07 = 0 THEN 93 2152 02 <> 0	
OK	PM92	92V 005	92 2152 07	The effectiveness measure for the Adequacy of Roads in SLC 92 2152 07 should be completed if the efficiency measure for Paved Roads in SLC 91 2109 35 is completed.	IF 91 2109 35 <> NA THEN 92 2152 07 <> NA	
OK	PM92	92V 015	92 2152 07	The effectiveness measure for the Adequacy of Roads in SLC 92 2152 07 should be less than or equal to 100% (ie. The numerator in SLC 92 2152 05 must be less than or equal to the denominator in SLC 92 2152 06).	92 2152 05 ≤ 92 2152 06	
OK	PM92	92V 070	92 2165 07	The effectiveness measure for the Adequacy of Bridges and Culverts in SLC 92 2165 07 should be completed if the efficiency measure for Bridges and Culverts in SLC 91 2130 35 is completed.	IF 91 2130 35 <> NUL, THEN 92 2165 07 <> NUL	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM92	92V 006	92 2251 07	The effectiveness measure for Effective Snow and Ice Control for Winter Roads in SLC 92 2251 07 should be completed if the efficiency measure for Winter Control in SLC 91 2205 35 is completed.	IF 91 2205 35 <> NA THEN 92 2251 07 <> NA	
OK	PM92	92V 016	92 2251 07	The effectiveness measure for Effective Snow and Ice Control for Winter Roads in SLC 92 2251 07 should be less than or equal to 100% (ie. Numerator in SLC 92 2251 05 must be less than or equal to the denominator in SLC 92 2251 06).	92 2251 05 ≤ 92 2251 06	
OK	PM92	92V 071	92 2351 05	The numerator in the measure for Conventional Transit Ridership in SLC 92 2351 05 (Number of Regular Service Passenger Trips on Conventional Transit in the Service Area) should not be equal to the denominator in SLC 92 2351 06 (Population of the Service Area).	IF 92 2351 07 <> NUL, THEN 92 2351 05 <> 92 2351 06	
OK	PM92	92V 007	92 2351 07	The effectiveness measure for Conventional Transit Ridership in SLC 92 2351 07 should be completed if the efficiency measures for Conventional Transit in SLC 91 2303 35 is completed.	IF 91 2303 35 <> NA THEN 92 2351 07 <> NA	
OK	PM92	92V 008	92 3154 07	The effectiveness measure for Wastewater Main Backups in SLC 92 3154 07 should be completed if the efficiency measures for Wastewater Collection/Conveyance in SLC 91 3111 35 is completed.	IF 91 3111 35 <> NA THEN 92 3154 07 <> NA	
OK	PM92	92V 025	92 3155 06	If Total Megalitres of Treated Wastewater PLUS Estimated Megalitres of Untreated Wastewater in SLC 92 3155 06 are less than 5.0 please explain in the Notes in SLC 93 3155 02.	IF 92 3155 06 < 5 THEN 93 3155 02 <> 0	
OK	PM92	92V 026	92 3155 06	Total Megalitres of Treated Wastewater PLUS Estimated Megalitres of Untreated Wastewater in SLC 92 3155 06 are greater than or equal to Estimated Megalitres of Untreated Wastewater in SLC 92 3155 05.	92 3155 06 >= 92 3155 05	
OK	PM92	92V 027	92 3155 06	Total Megalitres of Treated Wastewater PLUS Estimated Megalitres of Untreated Wastewater in SLC 92 3155 06 should be less than or equal to 1.25 x (Population in SLC 90 0020 02).	IF 92 3155 06 IS NOT NUL, THEN 92 3155 06 <= 1.25 x (90 0020 02)	
OK	PM92	92V 057	92 3155 06	As a reference, Total Megalitres of Treated Wastewater PLUS Estimated Megalitres of Untreated Wastewater in SLC 92 3155 06 should be less than the maximum of 900,000. Please see 92V 027.	IF 92 3155 06 IS NOT NUL, THEN 92 3155 06 < 900,000	
VERIFY	PM92	92V 028	92 3155 06	If the efficiency measure for Wastewater Treatment and Disposal in SLC 91 3112 35 has been completed and the effectiveness measure for Wastewater Bypasses Treatment in SLC 92 3155 07 has been completed, the following applies: Total Megalitres of Treated Wastewater PLUS Estimated Megalitres of Untreated Wastewater in SLC 92 3155 06 should equal the sum of Total Megalitres of Wastewater Treated in SLC 91 3112 31 and Estimated Megalitres of Untreated Wastewater in SLC 92 3155 05.	IF 91 3112 35 <> "NA" AND 92 3155 07 <> "NA" THEN 92 3155 06 = 91 3112 31 + 92 3155 05	
VERIFY	PM92	92V 029	92 3155 06	If the efficiency measure for the Integrated Wastewater System in SLC 91 3113 35 has been completed and the effectiveness measure for Wastewater Bypasses Treatment in SLC 92 3155 07 has been completed, the following applies: Total Megalitres of Treated Wastewater PLUS Estimated Megalitres of Untreated Wastewater in SLC 92 3155 06 should equal the sum of Total Megalitres of Wastewater Treated in SLC 91 3113 31 and Estimated Megalitres of Untreated Wastewater in SLC 92 3155 05.	IF 91 3113 35 <> "NA" AND 92 3155 07 <> "NA" THEN 92 3155 06 = 91 3113 31 + 92 3155 05	

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OK	PM92	92V 009	92 3155 07	The effectiveness measure for Wastewater Bypasses Treatment in SLC 92 3155 07 should be completed if the efficiency measure for Wastewater Treatment and Disposal in SLC 91 3112 35 is completed.	IF 91 3112 35 <> NA THEN 92 3155 07 <> NA	
OK	PM92	92V 017	92 3155 07	The effectiveness measure for Wastewater Bypasses Treatment in SLC 92 3155 07 should be less than or equal to 100% (ie. Numerator in SLC 92 3155 05 must be less than or equal to the denominator in SLC 92 3155 06).	92 3155 05 ≤ 92 3155 06	
OK	PM92	92V 010	92 3355 07	The effectiveness measure for Boil Water Advisories in SLC 92 3355 07 should be completed if the efficiency measure for the Treatment of Drinking Water in SLC 91 3311 35 is completed.	IF 91 3311 35 <> NA THEN 92 3355 07 <> NA	
OK	PM92	92V 011	92 3356 07	The effectiveness measure for Water Main Breaks in SLC 92 3356 07 should be completed if the efficiency measure for the Distribution/Transmission of Drinking Water is completed in SLC 91 3312 35.	IF 91 3312 35 <> NA THEN 92 3356 07 <> NA	
OK	PM92	92V 058	92 3452 05	The Number of Complaints received concerning garbage and recycling collection in the numerator in SLC 92 3452 05 should not equal Total households/1,000 in the denominator in SLC 92 3452 06.	IF 92 3452 07 IS NOT NUL, THEN 92 3452 05 <> 92 3452 06	
OK	PM92	92V 012	92 3452 07	The effectiveness measure for Complaints - Garbage and Recycling Collection in SLC 92 3452 07 should be completed if the efficiency measure for Garbage Collection in SLC 91 3404 35 is completed OR the efficiency measure for Solid Waste Diversion in SLC 91 3606 35 is completed.	IF 91 3404 35 <> NA OR 91 3606 35 <> NA THEN 92 3452 07 <> NA	
OK	PM92	92V 059	92 3655 05 92 3656 05	If both effectiveness measures for the Diversion of Solid Waste are completed, then Total Tonnes of Solid Waste Diverted from All Property Classes in the numerator in SLC 92 3656 05 must be greater than Total Tonnes of Residential Solid Waste Diverted in the numerator in SLC 92 3655 05. (SLC 92 3656 05 > SLC 92 3655 05)	IF 92 3655 07 IS NOT NUL AND 92 3656 07 IS NOT NUL, THEN 92 3656 05 > 92 3655 05	
OK	PM92	92V 060	92 3655 06 92 3656 06	If both effectiveness measures for the Diversion of Solid Waste are completed, then Total Tonnes of Solid Waste Diverted and Disposed of from All Property Classes in the denominator in SLC 92 3656 06 must be greater than Total Tonnes of Residential Solid Waste Diverted and Disposed Of in the denominator in SLC 92 3655 06. (SLC 92 3656 06 > SLC 92 3655 06)	IF 92 3655 07 IS NOT NUL AND 92 3656 07 IS NOT NUL, THEN 92 3656 06 > 92 3655 06	
OK	PM92	92V 031	92 3655 07	If the effectiveness measure for the Diversion of Residential Solid Waste in SLC 92 3655 07 is greater than or equal to 75% explain in the Notes in SLC 93 3655 02.	IF 92 3655 07 >= 75% THEN 93 3655 02 <> 0	
OK	PM92	92V 018	92 3655 07	The effectiveness measure for the Diversion of Residential Solid Waste in SLC 92 3655 07 should be less than or equal to 100% (ie. Numerator in SLC 92 3655 05 must be less than or equal to the denominator in SLC 92 3655 06).	92 3655 05 <= 92 3655 06	
OK	PM92	92V 013	92 3655 07 92 3656 07	One of the effectiveness measures for the Diversion of Residential Solid Waste in SLC 92 3655 07 or SLC 92 3656 07 should be completed if the efficiency measure for Solid Waste Diversion in SLC 91 3606 35 is completed.	IF 91 3606 35 <> NA THEN 92 3655 07 <> NA OR 92 3656 07 <> NA	
VERIFY	PM92	92V 020	92 3655 07 92 3656 07	Only one of the effectiveness measures for the Diversion of Residential Solid Waste in SLC 92 3655 07 or SLC 92 3656 07 should be completed.	92 3655 07 OR 92 3656 07 = NA	

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MPMP2010 Verification : St Thomas C

Asmt Code: 3421
MAH Code: 44101

12/Oct/2011 12:02 PM
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Please review the following CHECKLIST for possible errors that may exist in the MPMP Schedules to ensure accurate data is submitted
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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM92	92V 032	92 3656 07	If the effectiveness measure for the Diversion of Residential Solid Waste based on Combined Residential and ICI Tonnage in SLC 92 3656 07 is greater than or equal to 75% explain in the Notes in SLC 93 3656 02.	IF 92 3656 07 >= 75% THEN 93 3656 02 <> NUL	
OK	PM92	92V 019	92 3656 xx	The effectiveness measure for the Diversion of Residential Solid Waste based on Combined Residential and ICI Tonnage in SLC 92 3656 07 should be less than or equal to 100% (ie. Numerator in SLC 92 3656 05 must be less than or equal to the denominator in SLC 92 3656 06).	92 3656 05 ≤ 92 3656 06	
OK	PM92	92V 051	92 7152 07 92 7155 07	The effectiveness measure for Trails in SLC 92 7152 07 and/or the effectiveness measure for Open Space in SLC 92 7155 07 should be completed if the efficiency measure for Parks in SLC 91 7103 35 is completed.	IF 91 7103 35 <> NA, THEN 92 7152 07 <> NA OR 92 7155 07 <> NA OR (92 7152 07 <> NA AND 92 7155 07 <> NA)	
OK	PM92	92V 061	92 7155 05	If Total Hectares of Open Space in SLC 92 7155 05 are greater than or equal to 10,000 hectares, explain in the Notes in SLC 93 7155 02.	IF 92 7155 07 IS NOT NUL AND 92 7155 05 >= 10,000, THEN 93 7155 02 IS NOT NUL	
OK	PM92	92V 073	92 7254 07	Subtotal for Participant Hours for Recreation Programs should equal 20 hours or more.	92 7254 07 >= 20	
OK	PM92	92V 054	92 7255 05	Total Participant Hours for Recreation Programs (Registered, Drop-in and Permitted Programs) in SLC 92 7255 05 must be less than 50 times the population in SLC 90 0020 02.	IF 92 7255 07 IS NOT NUL, THEN 92 7255 05 < 50 * 90 0020 02	
OK	PM92	92V 052	92 7255 07	The effectiveness measure for Participant Hours in SLC 92 7255 07 should be completed if the efficiency measure for Recreation Programs in SLC 91 7203 35 is completed.	IF 91 7203 35 <> NA THEN 92 7255 07<> NA	
OK	PM92	92V 053	92 7356 07 92 7359 07	The effectiveness measure for Indoor Recreation Facilities in SLC 92 7356 07 and/or the effectiveness measure for Outdoor Recreation Facility Space in SLC 92 7359 07 should be completed if the efficiency measure for Recreation Facilities in SLC 91 7306 35 is completed.	IF 91 7306 35 <> NA THEN 92 7356 07 <> NA OR 92 7359 07 <> NA OR (92 7356 07 <> NA AND 92 7359 07 <> NA)	
OK	PM92	92V 036	92 7451 07	If the municipality is a single-tier or lower-tier (which is not a member of a union public library) and completes Total Library Uses for Your Municipality Only in SLC 92 7451 07, then the Number of Library Uses must equal Total Library Uses for Your Municipality in SLC 91 7406 31.	IF 92 7451 07 <> 0 THEN 92 7451 07 = 91 7406 31	
OK	PM92	92V 038	92 7451 07	If the municipality is a single-tier or lower-tier (which is not a member of a union public library) and completes the line for Total Library Uses for Your Municipality Only in SLC 92 7451 07, it does not complete the line for Library Uses in SLC 92 7453 07 or SLC 92 7455 07.	IF 92 7451 07 <> 0 THEN 92 7453 07 = 0 AND 92 7455 07 = 0	
OK	PM92	92V 037	92 7452 07	If the municipality is a single-tier or lower-tier (which is not a member of a union public library) and completes Total Population in SLC 92 7452 07, then Total Population in SLC 92 7452 07 must equal Total Population in SLC 02 0041 01 and Total Population in the denominator of the efficiency measure in SLC 91 7405 31.	IF 92 7452 07 <> 0 THEN 92 7452 07 = 02 0041 01 = 91 7405 31	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM92	92V 041	92 7452 07	If the municipality is a single-tier or lower-tier (which is not a member of a union public library) and completes Total Population in SLC 92 7452 07, it does not complete the line for Population in SLC 92 7454 07 or SLC 92 7456 07.	IF 92 7452 07 <> 0 THEN 92 7454 07 = 0 AND 92 7456 07 = 0	
OK	PM92	92V 039	92 7453 07	If the municipality is a member of a union public library and completes the line for Total Library Uses for Union Public Library in SLC 92 7453 07, it does not complete the line for Library Uses in SLC 92 7451 07 or SLC 92 7455 07.	IF 92 7453 07 <> 0 THEN 92 7451 07 = 0 AND 92 7455 07 = 0	
OK	PM92	92V 042	92 7454 07	If the municipality is a member of a union public library and completes the line for Total Population of Union Public Library (Excluding Population of Contracting Municipality) in SLC 92 7454 07, it does not complete the line for population in SLC 92 7452 07 or SLC 92 7456 07.	IF 92 7454 07 <> 0 THEN 92 7452 07 = 0 AND 92 7456 07 = 0	
OK	PM92	92V 040	92 7455 07	If the municipality is an upper-tier with a library board and completes the line for Total Library Uses for Upper-tier Library in SLC 92 7455 07, it does not complete the line for Library Uses in SLC 92 7451 07 or SLC 92 7453 07.	IF 92 7455 07 <> 0 THEN 92 7451 07 = 0 AND 92 7453 07 = 0	
OK	PM92	92V 043	92 7456 07	If the municipality is an upper-tier with a library board and completes the line for Total Population Served by Upper-tier Library (Excluding Population of Contracting Municipalities) in SLC 92 7456 07, it does not complete the line for Population in SLC 92 7452 07 or SLC 92 7454 07.	IF 92 7456 07 <> 0 THEN 92 7452 07 = 0 AND 92 7454 07 = 0	
OK	PM92	92V 044	92 7460 05	If the municipality reports Revenue from Other Municipalities for Library Services in SLC 12 1640 03, then Total Library Uses in SLC 92 7460 05 must be less than Total Library Uses for the Library Board in SLC 94 7403 02. Note that Library Uses are apportioned between the municipality with the library board and the municipalities purchasing service.	IF 12 1640 03 > 0 THEN 92 7460 05 < 94 7403 02	
OK	PM92	92V 050	92 7462 07	The sum of SLC 92 7463 07 and SLC 92 7462 07 should equal 100%	IF 92 7463 07 IS NOT NUL AND 92 7462 07 IS NOT NUL, THEN 92 7463 07 + 92 7462 07 = 100	
OK	PM92	92V 046	92 7463 07	If the municipality completes the efficiency measure for Library Services based on Use in SLC 91 7406 35, then the measure, Electronic Library Uses as a Percentage of Total Uses, in SLC 92 7463 07 must be completed. Also, the measure, Non-Electronic Library Uses as a Percentage of Total Uses, in SLC 92 7462 07 must be completed.	IF 91 7406 35 <> NA THEN 92 7463 07 <> NUL AND 92 7462 07 <> NUL	
VERIFY	PM92	92V 074	92 8164 06	As a general rule, the number of hectares of land designated for agricultural purposes in the Official Plan as of January 1st of the reporting year in SLC 92 8163 06 will not be greater than the number of designated hectares in January 1, 2000 in SLC 93 8164 06. Otherwise, explain in the Notes in SLC 93 8163 02.	IF 92 8163 06 > 92 8164 06, THEN 93 8163 02 <> NUL	
OK	PM92	92V 062	92 8167 07	Municipalities must enter the number of Hectares of Land in the Settlement Area in the Reporting Year in SLC 92 8167 07.	92 8167 07 IS NOT NUL	
OK	PM92	92V 063	92 8167 07	If Hectares of Land in the Settlement Area in the Reporting Year in SLC 92 8167 07 is NUL or equals zero, explain in the Notes in SLC 93 8167 02.	IF 92 8167 07 = NUL OR 92 8167 07 = 0, THEN 93 8167 02 IS NOT NUL	

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CHECK	Sched	Code	Datapoint	Description	Numeric Description	Explanation
OK	PM92	92V 064	92 8168 06	If Hectares of Land in the Settlement Area as of January 1, 2004 in SLC 92 8168 06 is NUL or equals zero, explain in the Notes in SLC 93 8168 02.	IF 92 8168 06 = NUL OR 92 8168 06 = 0, THEN 93 8168 02 IS NOT NUL	
OK	PM94	94C 001	94 0201 03	If Program Support is reported in SLC 40 0260 13, then the Method used to allocate Program Support to other functions in Schedule 40 must be selected using the drop-down menu in SLC 94 0201 03.	IF SLC 40 0260 13 < 0, THEN 94 0201 03 <> NUL	
OK	PM94	94V 004	94 1100 03	In SLC 94 1100 03, Municipalities must use the LIST to select the Type of Fire Fighting Force (or select "Not Applicable").	94 1100 03 <> NUL	
OK	PM94	94V 005	94 3300 03	In SLC 94 3300 03, Municipalities must use the LIST to select the Type of Water Billing System (or select "Not Applicable").	94 3300 03 <> NUL	
OK	PM94	94V 006	94 7400 03	Municipalities without a Library Board that purchase services from a Library Board in another municipality should report the expenditures as Contracted Services in SLC 40 1640 04 and not as External Transfers in SLC 40 1640 06. A purchase of library services is considered a contract and not an agreement under the Public Libraries Act.	IF 94 7400 03 = "No library board. Purchases service." THEN 40 1640 04 > 0	
OK	PM94	94C 007	94 7400 03	Information on the Type of Library Service Arrangements must be completed in SLC 94 7400 03.	94 7400 03 <> blank	
OK	PM94	94V 002	94 xxxx 01	Column 1 of Schedule 94 must be completed.	94 xxxx 01 <> NUL	
OK	PM94	94V 003	94 xxxx 02	Column 2 of Schedule 94 must be completed.	94 xxxx 02 <> NUL	

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Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2010

Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01)		15,225
0020	Population (From SLC 02 0041 01)		36,110
0025	Youth Population (From SLC 02 0042 01)		2,408

Property Assessment

		1 $
0034	Phased-In Taxable Assessment (SLC 22 9299 16)	2,457,194,910
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	2,848,600
0033	Assessment on Exempt Properties (Enter data from returned roll)	
9902	**TOTAL Property Assessment**	2,460,043,510

Hectares

		1 #
0040	Total hectares in the municipality	2,340

Triggered MPMP Edit Rules

		1 #
0050	MPMP Critical Errors	0
0051	MPMP Verify Errors	13

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2010: St Thomas C

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		Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
		1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
		$	$	$	$	$	$	$	$	$	$	$	$	$	$	$
9914	**Total Municipal Costs**	39,747,472	12,395,526	18,578,503	245,133	22,895,946	0	0	4,528,229		399,087	88,935,264	996,922	9,725,939	178,342	99,479,783

	SERVICE AREAS	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	D Operati Dend
		53	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 /column 51	col. 3
		LIST	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$		
	GENERAL GOVERNMENT																		
0206	**General Government:** Operating costs/Total costs for governance and corporate management as a % of total municipal operating costs		244,578	95,450	444,956	0	0	0	0	0		399,087	385,897	0	0	0	385,897	Costs for Governance and Corporate Management / Total Municipal Costs	38 / 88,9
	PROTECTION																		
1103	**Fire Services:** Operating costs/Total costs for fire services per $1,000 of assessment		6,694,984	417,122	89,039	0	0	0	494,271	0			7,695,416	0	164,011	0	7,859,427	Costs for Fire Services / Total Property Assessment /1,000	7,65 / 2,46
1204	Police Services: Operating costs/Total costs for police services per person		8,753,122	371,270	337,721	0	0	0	658,737	0			10,120,850	0	353,771	0	10,474,621	Costs for Police Services / Total Population	10,1 / 36
	ROADWAYS																		
2111	**Paved Roads:** Operating costs/Total costs for paved (hard top) roads per lane kilometre		564,967	562,080	456,646	0	0	0	234,623	0			1,818,316	0	1,912,442	0	3,730,758	Costs for Paved Roads / Total Paved Lane KM	1,81 / 4
2110	**Unpaved Roads:** Operating costs/Total costs for unpaved (loose top) roads per lane kilometre		22,504	5,679	0	0	0	0	3,503	0			31,686	0	24,019	0	55,705	Costs for Unpaved Roads / Total Unpaved Lane KM	31 /
2130	**Bridges and Culverts:** Operating costs/Total costs for bridges and culverts per square metre of surface area		8,789	2,798	1,086	0	0	0	8,223	0			20,896	0	109,857	0	130,753	Costs for Bridges and Culverts / Total Square Metres of Surface Area on Bridges and Culverts	20 / 9
2205	**Winter Control:** Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter		278,361	76,780	131,690	0	0	0	32,779	0			519,610	0	1,610	0	521,220	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots / Total Lane KM Maintained in Winter	51 / 4

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		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	D Operati Dend
		53	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30
	TRANSIT	LIST	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$		
2303	**Conventional Transit:** Operating costs/Total costs for conventional transit per regular service passenger trip		48,674	26,302	1,051,931	0	0	0	85,093	0			1,212,000	0	141,067	0	1,353,067	Costs for Conventional Transit / Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	1,21 / 28
	ENVIRONMENTAL SERVICES																		
	WASTEWATER																		
3111	**Wastewater collection/**conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main		513,060	1,093,416	295,355	0	0	0	192,692	0			2,094,523	0	977,166	0	3,071,689	Costs for Wastewater Collection/Conveyance / Total KM of Wastewater Mains	2,09 / 1
3112	**Wastewater Treatment and Disposal:** Operating costs/Total costs for the treatment and disposal of wastewater per megalitre		651,690	1,073,673	262,538	0	0	0	155,281	0			2,143,182	0	334,513	0	2,477,695	Costs for Wastewater Treatment and Disposal / Total Megalitres of Wastewater Treated	2,14 / 6,04
3113	**Wastewater collection/**conveyance, **Treatment and Disposal (Integrated System):** Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *		1,164,750	2,167,089	557,893	0	0	0	347,973	0			4,237,705	0	1,311,679	0	5,549,384	Costs for Wastewater Collection/Conveyance, Treatment and Disposal / Total Megalitres of Wastewater Treated	4,2 / 6,04
	STORMWATER																		
3209	**Urban Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system		130,856	117,142	98,454	0	0	0	100,585	0			447,037	0	1,156,139	0	1,603,176	Costs for Urban Storm Water Management / Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	44 /
3210	**Rural Storm Water Management (Separate Storm Water System):** Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system		0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Rural Storm Water Management / Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	

* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed

* 1 megalitre = 1,000,000 litres

Province of Ontario - Ministry of Municipal Affairs

2010-V01

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		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	D Operati Dend
		53	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30
	WATER	LIST	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$		
3311	**Treatment of Drinking Water:** Operating costs/Total costs for the treatment of drinking water per megalitre		124,143	991,059	62,456	8,858	0	0	0	0			1,186,516	114,732	823,087	178,342	1,945,993	Costs for the Treatment of Drinking Water / Total Megalitres of Drinking Water Treated	1,18
3312	**Distribution/Transmission of Drinking Water:** Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe		974,274	1,550,923	685,921	0	0	0	318,120	0			3,529,238	0	1,529,210	0	5,058,448	Costs for the Distribution/Transmission of Drinking Water / Total KM of Water Distribution/Transmission Pipe	3,52
3313	**Treatment and Distribution/Transmission of Drinking Water (Integrated System):** Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **		1,098,417	2,541,982	748,377	8,858	0	0	318,120	0			4,715,754	114,732	2,352,297	178,342	7,004,441	Costs for the Treatment and Distribution/Transmission of Drinking Water / Total Megalitres of Drinking Water Treated	4,71

** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

* 1 megalitre = 1,000,000 litres

	SOLID WASTE																		
3404	**Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)		0	0	590,885	0	0	0	39,654				630,539	0	0		630,539	Costs for Garbage Collection / Total Tonnes Collected from All Property Classes	63
3504	**Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)		0	0	636,337	0	0	0	42,704				679,041	0	0		679,041	Costs for Garbage Disposal / Total Tonnes Disposed of from All Property Classes	67
3606	**Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)		61,929	237	1,045,411	0	0	0	74,325				1,181,902	0	0		1,181,902	Costs for Solid Waste Diversion / Total Tonnes Diverted from All Property Classes	1,18
3607	**Solid Waste Management (Integrated System):** Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***		61,929	237	2,272,633	0	0	0	156,683		0		2,491,482	0	0		2,491,482	Costs for Solid Waste Management / Total Tonnes Disposed of and Total Tonnes Diverted from All Property Classes	2,49

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all complete

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		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	D Operat Dend
		53	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30
	PARKS AND RECREATION	LIST	$	$	$	$	$	$	$	$	$	$	$	$	$	$	$		
7103	**Parks**: Operating costs/Total costs for parks per person		871,134	555,022	300,861	0	0	0	141,234	0			1,868,251	0	377,526	0	2,245,777	Costs for Parks / Total Population	1,8 / 36
7203	**Recreation Programs**: Operating costs/Total costs for recreation programs per person		329,806	5,787	26,477	4,086	0	0	24,572	0			390,728	0	0	0	390,728	Costs for Recreation Programs / Total Population	39 / 36
7306	**Recreation Facilities**: Operating costs/Total costs for recreation facilities per person		813,288	466,242	128,371	866	0	0	132,321	0			1,541,088	187,677	375,286	0	2,104,051	Costs for Recreation Facilities / Total Population	1,5 / 36
7320	**Subtotal: Recreation Programs and Recreation Facilities**: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)		1,143,094	472,029	154,848	4,952	0	0	156,893	0			1,931,816	187,677	375,286	0	2,494,779	Costs for Recreation Programs and Recreation Facilities / Total Population	1,9 / 36
7321	**Subtotal: Parks, Recreation Programs and Recreation Facilities**: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)		2,014,228	1,027,051	455,709	4,952	0	0	298,127	0			3,800,067	187,677	752,812	0	4,740,556	Costs for Parks, Recreation Programs and Recreation Facilities / Total Population	3,8 / 36
	LIBRARY SERVICES																		
7405	**Library Services**: Operating costs/Total costs for library services per person		1,546,003	285,422	161,735	602	0	0	136,335	0			2,130,097	0	37,777	0	2,167,874	Costs for Library Services / Total Population	2,1 / 36
7406	**Library Services**: Operating costs/Total costs for library services per use		1,546,003	285,422	161,735	602	0	0	136,335	0			2,130,097	0	37,777	0	2,167,874	Costs for Library Services / Total Library Uses for Your Municipality	2,1 / 92

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2010

PROTECTION SERVICES

FIRE SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	**Residential Fire Related Civilian Injuries** Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries / Total population /1,000	4 / 36.110	0.111	per 1,000 persons
1152	**Residential Fire Related Civilian Injuries – 5 Year Average** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2006 + 2007 + 2008 + 2009 + 2010) / 5 / Total population /1,000	7 / 36.110	0.194	per 1,000 persons
1155	**Residential Fire Related Civilian Fatalities** Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities / Total population /1,000	0 / 36.110	0.000	per 1,000 persons
1156	**Residential Fire Related Civilian Fatalities – 5 Year Average** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2006 + 2007 + 2008 + 2009 + 2010) / 5 / Total population /1,000	1 / 36.110	0.028	per 1,000 persons
1160	**Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households	Total number of residential structural fires / Total households /1,000	37 / 15.225	2.430	per 1,000 households

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PERFORMANCE MEASURES: EFFECTIVENESS
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	POLICE	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	**Crime Rate:** Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime / Total population /1,000	256 / 36.110	7.089	violent crimes per 1,000 persons
1259	**Crime Rate:** Property crime rate per 1,000 persons	Total number of actual incidents of property crime / Total population /1,000	1,331 / 36.110	36.860	property crimes per 1,000 persons
1262	**Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic / Total population /1,000	203 / 36.110	5.622	other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	**Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic / Total population /1,000	1,790 / 36.110	49.571	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	**Youth Crime:** Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise / Youth population /1,000	172 / 2.408	71.429	youth crimes per 1,000 youths

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TRANSPORTATION SERVICES

ROADWAYS

		Description Column 3/Column 4	Data Column 5/Column 6	Effectiveness Measure 7	Units 8
2152	**Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good	357	82.3%	of paved lane kilometres were rated as good to very good
		Total number of paved lane kilometres	434		

Data for Adequacy of Bridges and Culverts

		DATA Number of structures where the condition of primary components is rated as good to very good, requiring only repair 5	DATA Total Number 6
2161	Bridges	8	13
2162	Culverts	6	11
2164	**Subtotal**	14	24

		Description Column 3/Column 4	Data Column 5/Column 6	Effectiveness Measure 7	Units 8
2165	**Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good	Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	14	58.3%	of bridges and culverts were rated in good to very good condition
		Total number of bridges and culverts	24		
2251	**Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	52	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
		Total number of winter events	52		

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PERFORMANCE MEASURES: EFFECTIVENESS
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TRANSIT

		Description	Data	Effectiveness Measure	Units
		Column 3 / Column 4	Column 5 / Column 6	7	8
2351	**Conventional Transit Ridership**: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area / Population of service area	284,166 / 36,115	7.87	conventional transit trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154	**Wastewater Main Backups**: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater mains / Total kilometres of wastewater mains /100	2 / 1.85	1.0811	wastewater main backups per 100 kilometres of wastewater main in a year
3155	**Wastewater Bypasses Treatment**: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater / Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	106.349 / 6,146.850	1.730%	of wastewater is estimated to have bypassed treatment

* 1 megalitre = 1,000,000 litres

WATER

3355	**Boil Water Advisories**: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected / Total connections in the service area	5 / 14,865	0.0003	weighted days a year when boil water advisories were in effect in the service area
3356	**Water Main Breaks**: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year / Total kilometres of water distribution/transmission pipe /100	18 / 2.37	7.5949	water main breaks per 100 kilometres of water distribution/transmission pipe in a year

SOLID WASTE MANAGEMENT

3452	**Complaints - Garbage and Recycling Collection**: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials / Total households /1,000	278 / 15.225	18.259	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

Solid Waste Management Facility Compliance

		Effectiveness Measure 7
3552	Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval	0

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

		Name of Solid Waste Facility (List Facility with highest number of days first) 3	Effectiveness Measure (Days) 7	Units 8
3553	Site 1			days a year an MOE compliance order for remediation was in effect
3554	Site 2			days a year an MOE compliance order for remediation was in effect
3555	Site 3			days a year an MOE compliance order for remediation was in effect
3556	Site 4			days a year an MOE compliance order for remediation was in effect
3557	Site 5			days a year an MOE compliance order for remediation was in effect
3558	Site 6			days a year an MOE compliance order for remediation was in effect
3559	Site 7			days a year an MOE compliance order for remediation was in effect
3560	Site 8			days a year an MOE compliance order for remediation was in effect
3561	Site 9			days a year an MOE compliance order for remediation was in effect
3562	Site 10			days a year an MOE compliance order for remediation was in effect

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	**Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted / Total tonnes of residential solid waste disposed of and total tonnes diverted	4,391.0 / 11,995.0	36.6%	of residential solid waste was diverted for recycling
3656	**Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes / Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	4,527.0 / 12,366.0	36.6%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)

** This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.*

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PERFORMANCE MEASURES: EFFECTIVENESS
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PARKS AND RECREATION

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	**Trails:** Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties) / Total population / 1,000	77 / 36.110	2.132	kilometres of trails per 1,000 persons
7155	**Open Space:** Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned) / Total population / 1,000	653 / 36.110	18.084	hectares of open space per 1,000 persons (municipally owned)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares 7
7154	Total kilometres of trails (owned by third parties)	6
7156	Hectares of open space (owned by third parties)	
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Calculating Numerator in Line 7255, Column 5
Participant Hours for Recreation Programs:

		Participant Hours 7
7250	Total hours for special events	
7251	Total hours for registered programs	9,255
7252	Total hours for drop-in programs	21,178
7253	Total hours for permitted programs	320,000
7254	**Subtotal**	350,433

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	**Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs) / Total population / 1,000	350,433 / 36.110	9,704.597	participant hours of recreation programs per 1,000 persons
7356	**Indoor Recreation Facilites:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned) / Total population / 1,000	12,459 / 36.110	345.029	square metres of indoor recreation facilities (municipally owned)
7359	**Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) / Total population / 1,000	59,270 / 36.110	1,641.374	square metres of outdoor recreation facility space (municipally owned)

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2010

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

		Data 7	Units 8
	Single-tier or lower-tier (Not a member of a union public library).		
7451	Total library uses for your municipality only	926,382	library uses
7452	Total population (Copy entry from SLC 91 7405 31)	36,110	persons
	Member of a union public library		
7453	Total library uses for a union public library		library uses
7454	Total population of union public library (excluding population of contracting municipality)		persons
	Upper-tier with a library board		
7455	Total library uses for upper-tier library		library uses
7456	Total population served by upper-tier library (excluding population of contracting municipalities)		persons

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7460	**Library services**: Library uses per person	Total library uses / Total population	926,382 / 36,110	25.654	library uses per person

		Effectiveness Measure 7	Units 8
	Type of uses		
7463	Electronic library uses as a percentage of total library uses	12.0%	electronic library uses
7462	Non-electronic library uses as a percentage of total library uses	88.0%	non-electronic library uses

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Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

		Residential Units within Settlement Areas	Total Residential Units
		5	7
8171	Number of residential units in new detached houses (using building permit information)	136	136
8172	Number of residential units in new semi-detached houses (using building permit information)	12	12
8173	Number of residential units in new row houses (using building permit information)	0	0
8174	Number of residential units in new apartments/condo apartments (using building permit information)	1	1
8175	**Subtotal**	149	149

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8170	**Location of New Residential Units:** Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas / Total number of new residential units within the entire municipality	149 / 149	100.0%	of new residential units which are located within settlement areas

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
8163	**Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010 / Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2010	393 / 638	61.6%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
8164	**Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2010 / Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	393 / 342	114.9%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000

		Effectiveness Measure 7	Units 8
8165	**Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	245	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166	**Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	-51	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

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Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2010

8167 **Size of Settlement Area**: Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
2,340	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area**: Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004 / Hectares of land in the settlement area as of January 1, 2004	-42 / 2,382	-1.8%	increase/(decrease) in the size of the settlement area relative to January 1, 2004

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Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2010

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.

All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

*** Use ALT + ENTER keys to "Return" to the next line.**

		Notes 2
9914	**Total Municipal Costs**	
	GENERAL GOVERNMENT	
0100	**General Comments:**	
0206	**General Government**: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
	FIRE	
1100	**General Comments:**	
1103	**Fire Services**: Operating costs/Total costs for fire services per $1,000 of assessment	
	POLICE	
1200	**General Comments:**	
1204	**Police Services**: Operating costs/Total costs for police services per person	
	ROADWAYS	
2100	**General Comments:**	
2111	**Paved Roads**: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	**Unpaved Roads**: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	**Bridges and Culverts**: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	**Winter Control**: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

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Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2010

TRANSIT

2300 **General Comments:**

2303 **Conventional Transit**: Operating costs/Total costs for conventional transit per regular service passenger trip

WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance**: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal**: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)**: Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre

STORMWATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System)**: Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System)**: Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system

WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water**: Operating costs/Total costs for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water**: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmision pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System)**: Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre

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Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2010

SOLID WASTE

3400	**General Comments:**	
3404	**Garbage Collection:** Operating costs/Total costs for garbage collection per tonne (or per household)	
3504	**Garbage Disposal:** Operating costs/Total costs for garbage disposal per tonne (or per household)	
3606	**Solid Waste Diversion:** Operating costs/Total costs for solid waste diversion per tonne (or per household)	
3607	**Solid Waste Management (Integrated System):** Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)	

PARKS AND RECREATION

7100	**General Comments:**	
7103	**Parks:** Operating costs/Total costs for parks per person	
7203	**Recreation Programs:** Operating costs/Total costs for recreation programs per person	
7306	**Recreation Facilities:** Operating costs/Total costs for recreation facilities per person	
7320	**Subtotal: Recreation Programs and Recreation Facilities:** Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	
7321	**Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	**General Comments:**	
7405	**Library Services per Person:** Operating costs/Total costs for library services per person	
7406	**Library Costs per Use:** Operating costs/Total costs for library services per use	

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Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2010

EFFECTIVENESS Measures Reported on Schedule 92

		Notes
	PROTECTION SERVICES	
	FIRE	2
1150	**General Comments:**	
1151	**Residential Fire Related Civilian Injuries**: Number of residential fire related civilian injuries per 1,000 persons	
1152	**Residential Fire Related Civilian Injuries – 5 Year Average**: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	
1155	**Residential Fire Related Civilian Fatalities**: Number of residential fire related civilian fatalities per 1,000 persons	
1156	**Residential Fire Related Civilian Fatalities - 5 Year Average**: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	
1160	**Number of Residential Structural Fires**: Number of residential structural fires per 1,000 households	
	POLICE	
1250	**General Comments:**	
1258	**Crime Rate**: Violent crime rate per 1,000 persons	
1259	**Crime Rate**: Property crime rate per 1,000 persons	
1262	**Crime Rate**: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	**Crime Rate**: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	**Crime Rate**: Youth crime rate per 1,000 youths	
	TRANSPORTATION SERVICES	
	ROADWAYS	
2150	**General Comments:**	
2152	**Adequacy of Roads**: Percentage of paved lane kilometres where the condition is rated as good to very good	
2165	**Adequacy of Bridges and Culverts**: Percentage of bridges and culverts where the condition is rated as good to very good	
2251	**Effective Snow and Ice Control for Winter Roads**: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

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Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2010

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership**: Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups**: Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories**: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks**: Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection**: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance**: Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance**: (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste**: Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste***: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

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Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2010

PARKS AND RECREATION

7150	**General Comments:**	
7152	**Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	
7155	**Open Space:** Total hectares of open space per 1,000 persons (municipally owned)	
7255	**Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons	
7356	**Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	
7359	**Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154	**Trails:** Total kilometres of trails (owned by third parties)	
7156	**Open Space:** Hectares of open space (owned by third parties)	
7357	**Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)	
7360	**Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

LIBRARY SERVICES

7450	**General Comments:**	
7460	**Library Uses:** Library uses per person	
7463	**Electronic Uses:** Electronic library uses as a percentage of total library uses	
7462	**Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses	

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Schedule 93
PERFORMANCE MEASURES: NOTES (OPTIONAL)
for the year ended December 31, 2010

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	**General Comments:**	
8170	**Location of New Residential Units**: Percentage of new residential units located within settlement areas	
8163	**Preservation of Agricultural Land in Reporting Year**: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	**Preservation of Agricultural Land Relative to Base Year**: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	**Number of Hectares Re-designated During Reporting Year**: Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	**Number of Hectares Re-designated Since January 1, 2000**: Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	**Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year	
8168	**Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004	

*** Use ALT +ENTER keys to "Return" to the next line.**

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Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS
for the year ended December 31, 2010

		Response	Lane kilometres	Description
		1	2	3
		Y, N or NA	km	LIST
	General Government			
0201	Method used to allocate Program Support to other functions in Schedule 40			Modified Percentage of Total Expenditures
0202	If "Other Method" is selected in line 0201, please describe method of allocating Program Support			
	Fire			
1100	Type of Fire Fighting Force that exists in the Municipality?			Salaried Fire Fighters only
1104	Does Municipality have property with significant assessed value that has its own Fire Fighting Force?	N		
1105	If "Y" is selected in line 1104, please briefly describe the property			
	Police			
1201	Are police services provided by your own police department?	Y		
1202	Are police services provided by another municipality?	N		
1203	Are police services provided by the Ontario Provincial Police (OPP)?	N		
	Roadways			
2201	Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?	Y		
2202	Number of lane kilometres in the municipal road system		436	
2203	Number of lane kilometres maintained in winter in own municipality		436	
2204	Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)		436	
2205	Number of lane kilometres maintained in winter in own municipality and any other municipalities served		436	
2206	Does your municipality clear sidewalks and parking lots in winter?	Y		
2207	If "Y" is selected in line 2206, please describe briefly			
2208	Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?	N		
2209	If "Y" is selected in line 2208, please describe briefly			
	Wastewater and Storm Water Systems			
3101	Does your municipality provide wastewater collection?	Y		
3102	Does your municipality provide storm water collection?	Y		
3103	Does your municipality provide wastewater treatment and disposal?	Y		
3104	Does your municipality provide storm water treatment and disposal?	Y		
3105	Are wastewater and storm water systems integrated in all parts of the municipality?	N		
3106	Are wastewater and storm water systems integrated in some parts of the municipality?	Y		

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2010

Water

3300	Type of water billing system that exists in the Municipality?		Combination of Flat Rate and Metred billing system
3301	Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?	N	
3302	If "Y" is selected in line 3301, please describe briefly		

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

		Response	Library Uses	Description
		1	2	3
		Y, N or NA	#	LIST
7400	Type of library service arrangements			Lower-tier or single-tier with a library board.
7401	If "Other" is selected in line 7400, please describe			

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402	Does your library board or union public library provide service on a contract basis to other municipalities without a board?	N	
7403	Total library uses for the library board		0
7404	Total library uses for your municipality only		926,382

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

	SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203	**General Government**					
	Protection Services					
1101	Fire					
1202	Police					
	Roadways					
2105	Paved Roads					
2106	Unpaved Roads					
2107	Bridges and Culverts					
2203	Winter Control					
	Transit					
2301	Conventional Transit					
	Wastewater and Storm Water Systems					
3106	Wastewater Collection/Conveyance					

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421

MAH Code: 44101

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

	SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3104	Wastewater Treatment and Disposal					
3105	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
	Storm Water					
3203	Urban Storm Water Management					
3204	Rural Storm Water Management					
	Water					
3303	Treatment of Drinking Water					
3306	Distribution/Transmission of Drinking Water					
3305	Treatment and Distribution/Transmission of Drinking Water (Integrated System)					
	Solid Waste Management					
3402	Garbage Collection					
3502	Garbage Disposal					
3602	Waste Diversion					

2010-V01

FIR2010: St Thomas C

Asmt Code: 3421
MAH Code: 44101

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2010

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

	SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3603	Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
	Parks and Recreation					
7101	Parks					
7201	Recreation programs					
7301	Recreation facilities					
	Libraries					
7401	Libraries					
	Land Use Planning					
8101	Planning Services					