

**The Corporation of The City of St Thomas
2015 Part Two Capital**

								Source of Funding - For Immediate Approval							
	No.	Department	Division	Category	Project	Estimated Total Cost	Previously Approved	Reserves & Reserve Fund	Fund	Grants & Recoveries	Development Charges	Water Rate	Sanitary Sewer Rate	Storm Sewer Rate	Tax Rate
Year	1	Env. Services	Road	Construction	Annual Road Maintenance Crack Sealing & Durapatch	50,000									50,000
2015	2	Env. Services	Road	Construction	First Avenue CN Track Crossing Rehabilitation	90,000									90,000
	3	Env. Services	Road	Design/Constr.	Manor Road - Wellington to Highview	660,000				125,000	388,089				146,911
	4-5	Env. Services	Sanitary	Construction	Centrifuge Replacement at WPCP	640,000	280,000						360,000		
	6	Env. Services	Road/Storm	Construction	Hughes Street - Barwick Street to Highway #3	550,000	330,000							150,000	70,000
	7	Env. Services	Road/San./Storm	Design	Queen Street - Centre Street to Wellington Street	40,000							10,000	10,000	20,000
	8	Env. Services	Water/San/Storm	Construction	Talbot Street - Stanley Street to Metcalfe Street	3,000,000	1,800,000					410,000	397,000	393,000	
	9	Env. Services	Rd/Wat/San/Stm	Construction	Engineering Drawing Filing Cabinet Replacement	30,000						7,500	7,500	7,500	7,500
	10	Parks & Recreation	Parks	Construction	Skateboard Park Development	600,000	267,260				128,395				204,440
	11	Parks & Recreation	Parks	Construction	Lake Margaret - Jim Waite Park Trail Replacement	100,000									100,000
	12	Protective Services	Fire	Acquisition	Fire Station 1 - Server Room Air Conditioning	13,000									13,000
	13	Protective Services	Fire	Acquisition	Microwave Transmission System	30,000									30,000
	14	Social Services	Valley View	Acquisition	Dishwasher Replacement	65,000									65,000
	15	Parks & Recreation	Parks	Construction	Drainage Improvement at Gorman Rupp Field	20,000									20,000
	16	Env. Services	Roads	Construction	Annual Road Rehabilitation Program	200,000		200,000	Infrast Renew Reserve						
						6,088,000	2,677,260	200,000		125,000	516,484	417,500	774,500	560,500	816,851