

The Corporation of The City of St Thomas

2014 Part One Capital

| Year | No. | Department | Division | Category | Project | Estimated Total Cost | Previously Approved | Source of Funding | | | | | | | Tax Rate for Immediate Approval | Water for Immediate Approval | Sewer/Storm for Immediate Approval | Reserve/Other for Immediate Approval |
|------|-------|---------------------|-----------------|--------------|--|----------------------|---------------------|-------------------------|----------------------|---------------------|---------------------|------------|---------------------|------------------|---------------------------------|------------------------------|------------------------------------|--------------------------------------|
| | | | | | | | | Reserves & Reserve Fund | Fund | Grants & Recoveries | Development Charges | Water Rate | Sanitary Sewer Rate | Storm Sewer Rate | | | | |
| 2014 | 1 | Corporate | City Wide/IT | Acquisition | Information Technology | 144,700 | | | | | | | | | 144,700 | 144,700 | | |
| | 2 | Human Resources | City Wide | Study | Health & Safety Compliance Project (continuation) | 35,000 | | | | | | | | | 35,000 | 35,000 | | |
| | 3-4 | City Clerk's Office | Airport | Study | St Thomas Airport Master Plan Update 2014-2024 | 45,000 | | | | | | | | | 45,000 | | | |
| | 5-6 | City Clerk's Office | Airport | Design | Design and Engineering Plan for Reconstruction of Runway 33/15 | 35,000 | | | | | | | | | 35,000 | | | |
| | 7-8 | City Clerk's Office | Airport | Acquisition | St Thomas Airport Signage | 40,000 | | | | | | | | | 40,000 | | | |
| | 9 | City Clerk's Office | Airport | Construction | Yarmouth Centre Rd Fencing & Road Culvert Install | 20,000 | | | | | | | | | 20,000 | | | |
| | 10 | Culture | Library | Study | Space Study | 25,000 | | | | | | | | | 25,000 | | | |
| | 11 | Culture | Library | Construction | Main Floor Lighting | 7,000 | | | | | | | | | 7,000 | | | |
| | 12 | Culture | Library | Construction | HVAC Unit Replacement | 50,000 | | | | | | | | | 50,000 | 50,000 | | |
| | 13 | Culture | Library | Construction | Roof Door | 10,000 | | | | | | | | | 10,000 | 10,000 | | |
| | 14 | Env. Services | Property Maint. | Study | Wellington Block - Building Condition Assessment for Asset Management | 30,000 | | | | | | | | | 30,000 | | | |
| | 15 | Env. Services | Property Maint. | Construction | Wellington Block - Roof Repairs | 100,000 | | | | | | | | | 100,000 | | | |
| | 16-17 | Env. Services | Property Maint. | Construction | City Hall - Capital Improvements | 145,000 | | | | | | | | | 145,000 | 87,500 | | |
| | 18 | Env. Services | Property Maint. | Construction | City Hall - Roof Repairs | 68,500 | | | | | | | | | 68,500 | 68,500 | | |
| | 19 | Env. Services | Property Maint. | Construction | City Hall - Make up Air Unit | 25,000 | | | | | | | | | 25,000 | 25,000 | | |
| | 20 | Env. Services | Property Maint. | Construction | City Hall - Carpet Replacement | 10,000 | | | | | | | | | 10,000 | 10,000 | | |
| | 21 | Env. Services | Property Maint. | Construction | Seniors' Centre - Capital Repairs | 11,500 | | | | | | | | | 11,500 | 11,500 | | |
| | 22 | Env. Services | Property Maint. | Construction | Justice Building - Capital Improvements | 35,000 | | | | | | | | | 35,000 | 35,000 | | |
| | 23 | Env. Services | Property Maint. | Construction | Horton Market Building - Capital Improvements | 25,800 | | | | | | | | | 25,800 | 1,500 | | |
| | 24-25 | Env. Services | Fleet | Acquisition | Replace Ground Power Unit (1957 model yr) (Airport) | 30,000 | | 30,000 | Veh/Equip Reserve | | | | | | | | | 30,000 |
| | 26-29 | Env. Services | Fleet | Acquisition | Replace International Fuel Truck - AP85-113 (1985 model yr) (Airport) | 120,000 | | 120,000 | Veh/Equip Reserve | | | | | | | | | 120,000 |
| | 30 | Env. Services | Fleet | Acquisition | Replace Rescue/Command 7 (Fire) | 375,000 | | 375,000 | Veh/Equip Reserve | | | | | | | | | |
| | 31-32 | Env. Services | Fleet | Acquisition | Replace Tanker 8 (Fire) | 240,000 | | 240,000 | Veh/Equip Reserve | | | | | | | | | 240,000 |
| | 33 | Env. Services | Fleet | Acquisition | Replace Ford F250 Pickup - PK02-318 (2002 model yr) (Parks) | 35,000 | | 35,000 | Veh/Equip Reserve | | | | | | | | | 35,000 |
| | 34 | Env. Services | Fleet | Acquisition | Replace Ford F250 Pickup - PK02-313 (2002 model yr) (Parks) | 35,000 | | 35,000 | Veh/Equip Reserve | | | | | | | | | 35,000 |
| | 35 | Env. Services | Fleet | Acquisition | Replace Ford F250 4x4 Pickup w/plow - PK03-309 (2003 model yr) (Parks) | 45,000 | | 45,000 | Veh/Equip Reserve | | | | | | | | | 45,000 |
| | 36 | Env. Services | Fleet | Acquisition | Replace Grasshopper Riding Mower 52" -PK06-404 (2006 model yr) (Parks) | 20,000 | | 20,000 | Veh/Equip Reserve | | | | | | | | | 20,000 |
| | 37 | Env. Services | Fleet | Acquisition | Replace Kubota ZD21 60" Riding Mower -PK06-454 ('06 model yr) (Parks) | 20,000 | | 20,000 | Veh/Equip Reserve | | | | | | | | | 20,000 |
| | 38 | Env. Services | Fleet | Acquisition | Replace Club Car Golf Cart - PK08-406 (2008 model yr) (Parks) | 15,000 | | 15,000 | Veh/Equip Reserve | | | | | | | | | 15,000 |
| | 39 | Env. Services | Fleet | Acquisition | Replace Ford F350 1 Ton Pickup/Dump/Plow - PW04-282 ('04 yr) (Roads) | 50,000 | | 50,000 | Veh/Equip Reserve | | | | | | | | | 50,000 |
| | 40 | Env. Services | Fleet | Acquisition | Replace International Crew Cab - PW02-236 (2002 model yr) (Sewer) | 150,000 | | 150,000 | Veh/Equip Reserve | | | | | | | | | 150,000 |
| | 41 | Env. Services | Fleet | Acquisition | Replace Ford Ecoline Van - PW06-225 (2006 model yr) (Water/Sewer) | 50,000 | | 50,000 | Veh/Equip Reserve | | | | | | | | | 50,000 |
| | 42 | Env. Services | Fleet | Acquisition | Replace Ford F150 Pickup - PW06-248 (2006 model yr) (Water/Sewer) | 30,000 | | 30,000 | Veh/Equip Reserve | | | | | | | | | 30,000 |
| | 43 | Env. Services | Fleet | Acquisition | Replace Ford F150 Pickup - PW06-220 (2006 model yr) (Water/Sewer) | 30,000 | | 30,000 | Veh/Equip Reserve | | | | | | | | | 30,000 |
| | 44-45 | Env. Services | Fleet | Acquisition | Replace 4 Conventional 2008 Transit Buses TR-0801/02/03/04 (Transit) | 880,000 | | 880,000 | V/E & Prov Gas Res | | | | | | | | | 880,000 |
| | 46 | Env. Services | Fleet | Acquisition | New - Fleet Equipment (Fleet) | 10,000 | | | | | | | | | 10,000 | 10,000 | | |
| | 47 | Env. Services | Fleet | Acquisition | New - Skid Steer Material Handler (Pollution) | 50,000 | | | | | | | | | | | | |
| | 48 | Env. Services | Road | Design | Bridge and Culvert Rehabilitation - BR010 Sunset Over Kettle Creek . . . | 150,000 | | | | | | | | | 150,000 | | | |
| | 49-50 | Env. Services | Road | Design | Talbot Street/Wellington Road/Sunset Drive Intersection Class EA | 65,000 | | | | | | | | | 65,000 | | | |
| | 51 | Env. Services | Road | Design | New Sidewalk on Elmina Street (Hemlock Street to Elm Street) | 20,000 | | | | | | | | | 20,000 | | | |
| | 52-53 | Env. Services | Road | Design | First Avenue/Edward Street Intersection Improvements | 20,000 | | | | | | | | | 20,000 | | | |
| | 54 | Env. Services | Road | Design | Metcalfe Street Parking Lot | 20,000 | | | | | | | | | 20,000 | | | |
| | 55 | Env. Services | Road | Design | Fairview Avenue - Elm to Southdale - Class Environmental Assessment | 130,000 | 100,000 | | | | 21,700 | | | | 8,300 | 8,300 | | 21,700 |
| | 56-57 | Env. Services | Road | Construction | Annual Traffic Signal Maintenance Program | 160,000 | | | | | | | | | 160,000 | | | |
| | 58 | Env. Services | Road | Construction | New Sidewalk - Elmina Street (Hemlock Street to Elm Street) | 200,000 | | | | | | | | | 200,000 | | | |
| | 59 | Env. Services | Road | Construction | New Additional Sidewalk Program | 100,000 | | | | | | | | | 100,000 | | | |
| | 60 | Env. Services | Road | Construction | Annual Sidewalk Replacement Program | 100,000 | | | | | | | | | 100,000 | | | |
| | 61 | Env. Services | Road | Construction | Annual Road Rehabilitation Program | 500,000 | | | | | | | | | 500,000 | | | |
| | 62-64 | Env. Services | Road | Construction | Bridge and Culvert Rehabilitation and Required 2-5 Year Forecast | 2,440,000 | | | | | | | | | 2,440,000 | | | |
| | 65 | Env. Services | Road | Construction | Annual Crack Sealing and Guiderail Road Maintenance Program | 70,000 | | | | | | | | | 70,000 | 70,000 | | |
| | 66-67 | Env. Services | Road | Construction | Annual Street Light Maintenance Program | 20,000 | | | | | | | | | 20,000 | | | |
| | 68 | Env. Services | Road | Construction | Bicycle Friendly Community Committee - Bicycle Route Implementation | 50,000 | | | | | | | | | 50,000 | | | |
| | 69 | Env. Services | Road | Construction | Southdale Line/Lake Margaret Trail Roundabout | 450,000 | | | | | 386,500 | | | | 63,500 | | | |
| | 70 | Env. Services | Sanitation | Construction | Community Recycling Centre (Phase 1 of 2) | 800,000 | | 800,000 | Federal Gas Tax Res. | | | | | | | | | 800,000 |
| | 72 | Env. Services | Water | Construction | Annual Water Meter Replacement Program | 400,000 | | | | | | 400,000 | | | | 400,000 | | |

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| Source of Funding | | | | | | | | | | | | | | | | | Tax Rate for Immediate Approval | Water for Immediate Approval | Sewer/Storm for Immediate Approval | Reserve/Other for Immediate Approval |
|-------------------|---------------|------------------|--------------|--|----------------------|---------------------|-------------------------|----------------------|---------------------|---------------------|------------|---------------------|------------------|----------|---------|--|---------------------------------|------------------------------|------------------------------------|--------------------------------------|
| No. | Department | Division | Category | Project | Estimated Total Cost | Previously Approved | Reserves & Reserve Fund | Fund | Grants & Recoveries | Development Charges | Water Rate | Sanitary Sewer Rate | Storm Sewer Rate | Tax Rate | | | | | | |
| 72 | Env. Services | Water | Construction | Annual Lead and Galvanized Water Services Replacement Program | 90,000 | | | | | | 90,000 | | | | | | 90,000 | | | |
| 73 | Env. Services | Water | Construction | Annual Watermain Rehabilitation Program | 455,000 | | | | | | 455,000 | | | | | | 455,000 | | | |
| 74 | Env. Services | Water | Construction | Annual Water Conservation Program | 50,000 | | | | | | 50,000 | | | | | | 50,000 | | | |
| 75 | Env. Services | Water | Construction | Water Circulation Pumps for 3 Looped Areas | 45,000 | | | | | | 45,000 | | | | | | 45,000 | | | |
| 76 | Env. Services | Water | Construction | Water Sampling Stations Installation | 25,000 | | | | | | 25,000 | | | | | | 25,000 | | | |
| 77 | Env. Services | Sanitary | Design | WPCP - New Standby Power Provision | 100,000 | | | | | | | 100,000 | | | | | | | 100,000 | |
| 78 | Env. Services | Sanitary | Construction | Annual WPCP Improvements | 332,000 | | | | | | | 332,000 | | | | | | | 332,000 | |
| 79 | Env. Services | Sanitary | Construction | Annual WPCP Pumping Station Upgrades and Cleaning | 125,000 | | | | | | | 125,000 | | | | | | | 125,000 | |
| 80 | Env. Services | Sanitary | Construction | Annual Mainline Sewer (Full Length & Spot Repair) and Private Drain . . | 300,000 | | | | | | | 300,000 | | | | | | | 300,000 | |
| 81 | Env. Services | Sanitary | Construction | WPCP - Decommissioning Plant #1 | 200,000 | | | | | | | 200,000 | | | | | | | 200,000 | |
| 82 | Env. Services | Sanitary | Construction | WPCP - New Standby Power Provision | 2,000,000 | | | | | | | 2,000,000 | | | | | | | | |
| 83 | Env. Services | Sanitary | Construction | WPCP - Digester Replacement | 3,500,000 | | | | | | | 3,500,000 | | | | | | | | |
| 84 | Env. Services | Storm | Construction | Elmina Street Culvert Repair | 400,000 | 250,000 | | | | | | | | | | | | | 150,000 | |
| 85 | Env. Services | | Construction | Street Light Efficiency Improvement (Phase 1 of 4) | 1,250,000 | | 1,250,000 | Federal Gas Tax Res. | | | | | | | | | | | | 1,250,000 |
| 86 | Env. Services | | Construction | Public Works Service Centre Storage Building Upgrades | 60,000 | | 60,000 | Federal Gas Tax Res. | | | | | | | | | | | | 60,000 |
| 87 | Env. Services | | Construction | Public Works Service Centre Upgrades | 1,830,000 | 1,430,000 | 250,000 | Federal Gas Tax Res. | | | | | 150,000 | | | | | | 150,000 | 250,000 |
| 88 | Env. Services | | Construction | Sunset Drive Slope Stabilization - Budget Adjustment | 1,400,000 | 1,800,000 | (400,000) | Federal Gas Tax Res. | | | | | | | | | | | | (400,000) |
| 89 | Env. Services | | Design | Southdale Line from Penhale Avenue to Peach Tree Blvd. (Watermain Ext) | 75,000 | | | | | 75,000 | | | | | | | | | | |
| 90 | Env. Services | Road/Water | Design | Barwick Street from Flora Street to Hill Street (Watermain Replacement. . .) | 35,000 | | | | | | 30,000 | | | 5,000 | | | | | | |
| 91 | Env. Services | Road/Water | Construction | Fifth Avenue (Hemlock Street to Dunkirk Drive) | 616,000 | | | | | | 176,000 | | | 440,000 | | | | | | |
| 92 | Env. Services | Road/Storm | Design | Bush Line - West City Limit to Sunset Drive - Ditching & Road Rehab. | 30,000 | | | | | | | | 15,000 | 15,000 | | | | | | |
| 93 | Env. Services | Road/Storm | Construction | Bush Line - West City Limit to Sunset Drive - Ditching & Road Rehab. | 120,000 | | | | | | | | 100,000 | 20,000 | | | | | | |
| 94 | Env. Services | Road/Storm | Construction | Hughes Street - Barwick Street to Highway 3 Storm Sewer Replacement | 530,000 | | | | | | | | 230,000 | 300,000 | | | | | | |
| 95 | Env. Services | Water/Sanitary | Construction | Talbot St (Stanley St to Elgin St) - Watermain & Sewer Structural Relining | 350,000 | | | | | | 250,000 | 100,000 | | | | | 250,000 | 100,000 | | |
| 96 | Env. Services | Sanitary/Storm | Design | As-Constructed Drawings for Past Capital Projects | 27,500 | | | | | | | 15,000 | 12,500 | | | | | | | |
| 97 | Env. Services | Rd/Wat/San/Storm | Construction | Annual Sewer Video Inspections - Streets and Ravines | 100,000 | | | | | | | 75,000 | 25,000 | | | | | | 100,000 | |
| 98 | Env. Services | Sanitary/Storm | Construction | Annual Manhole Lining & Benching in Cul-De-Sacs & Trouble Spots | 30,000 | | | | | | | 15,000 | 15,000 | | | | | | 30,000 | |
| 99 | Env. Services | Road/Water/San. | Construction | Scott Street (St. George Street to Pearl Street) | 257,600 | | | | | | 151,800 | 23,000 | | 82,800 | | | | | | |
| 100 | Env. Services | Road/San./Storm | Design | Wellington St. - Hedges Ct. To Centennial Ave. (Inter-Municipal Connection | 45,000 | | | | | | | 15,000 | 15,000 | 15,000 | 15,000 | | | | 30,000 | |
| 101 | Env. Services | Road/San./Storm | Construction | Wellington St. - Hedges Ct. To Centennial Ave. (Inter-Municipal Connection | 320,000 | | | | | | | 50,000 | 50,000 | 220,000 | 220,000 | | | | 100,000 | |
| 102 | Env. Services | Rd/Wat/San/Storm | Design | Coulter Avenue Connection to Wellington Street (Inter-Municipal Conn.) | 40,000 | | | | | | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | | | | 20,000 | |
| 103 | Env. Services | Rd/Wat/San/Storm | Design | Bridge BR002 Removal Fairview Avenue - Talbot St to Steele St | 100,000 | | | | | | 25,000 | 25,000 | 25,000 | 25,000 | | | | | | |
| 104 | Env. Services | Rd/Wat/San/Storm | Design | Sinclair Avenue - Fairview Avenue to Manor Road | 40,000 | | | | | | 10,000 | 10,000 | 10,000 | 10,000 | | | | | | |
| 105 | Env. Services | Rd/Wat/San/Storm | Design | Mondamin Street - Owassa Street to Curtis Street | 40,000 | | | | | | 10,000 | 10,000 | 10,000 | 10,000 | | | | | | |
| 106 | Env. Services | Rd/Wat/San/Storm | Design | Hughes Street - Barwick Street to Highway 3 Storm Sewer Replacement | 40,000 | | | | | | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | | | | 20,000 | |
| 107 | Env. Services | Rd/Wat/San/Storm | Design | Barwick Street - Flora St to Hughes St (Watermain Replace & Rd Rehab.) | 30,000 | | | | | | 15,000 | 5,000 | 5,000 | 5,000 | | | | | | |
| 108 | Env. Services | Rd/Wat/San/Storm | Design | Lydia Street - Barnes St to Jonas St (Watermain Rehab and Sewer Separation | 40,000 | | | | | | 10,000 | 10,000 | 10,000 | 10,000 | | | | | | |
| 109 | Env. Services | Rd/Wat/San/Storm | Design | White Street - Mitchell Street to Elizabeth Street | 40,000 | | | | | | 20,000 | 10,000 | 5,000 | 5,000 | | | | | | |
| 110 | Env. Services | Rd/Wat/San/Storm | Design | Talbot Street Streetscape Improvements - Final Design for Two Street Blocks | 180,000 | | | | | | 30,000 | 30,000 | 30,000 | 90,000 | | | | | | |
| 111 | Env. Services | Rd/Wat/San/Storm | Construction | Coulter Avenue Connection to Wellington Street (Inter-Municipal Conn.) | 154,000 | | | | | | 58,000 | 15,000 | 18,000 | 63,000 | 63,000 | | | | 58,000 | 33,000 |
| 112 | Env. Services | Rd/Wat/San/Storm | Construction | Erie Street - Ross Street to Smith Avenue (Phase 1 of 3) | 952,000 | | | | | | 334,000 | 272,000 | 134,000 | 212,000 | 212,000 | | | | 334,000 | 406,000 |
| 113 | Env. Services | Rd/Wat/San/Storm | Construction | Alexandria Avenue - Talbot Street to Redan Street | 1,242,000 | | | | | | 368,000 | 414,000 | 322,000 | 138,000 | | | | | | |
| 114 | Env. Services | Rd/Wat/San/Storm | Construction | Arthur Avenue - Talbot Street to Redan Street | 1,355,000 | | | | | | 400,000 | 488,000 | 322,000 | 145,000 | | | | | | |
| 115 | Env. Services | Rd/Wat/San/Storm | Construction | Churchill Crescent - Meehan Street to Fifth Avenue - Phase 2 | 886,000 | | | | | | 200,000 | 200,000 | 20,000 | 466,000 | | | | | | |
| 116 | Env. Services | Rd/Wat/San/Storm | Construction | Erie Street - Fifth Avenue to Fourth Avenue | 830,000 | | | | | | 225,000 | 344,000 | 159,000 | 102,000 | | | | | | |
| 117 | Env. Services | Rd/Wat/San/Storm | Construction | Gladstone Avenue - Southwick Street to Princess Avenue | 1,193,000 | | | | | | 353,000 | 398,000 | 309,000 | 133,000 | | | | | | |
| 118 | Env. Services | Rd/Wat/San/Storm | Construction | Hincks Street - Wellington Street to Gladstone Avenue | 187,000 | | | | | | 62,000 | 25,000 | 25,000 | 75,000 | | | | | | |
| 119 | Env. Services | Rd/Wat/San/Storm | Construction | Inkerman Street - Redan Street to CN Railway | 403,900 | | | | | | 120,900 | 64,000 | 64,000 | 155,000 | | | | | | |
| 120 | Env. Services | Rd/Wat/San/Storm | Construction | Regent Street - Wilson Avenue to East Avenue | 347,000 | | | | | | 96,000 | 64,000 | 64,000 | 123,000 | | | | | | |
| 121 | Env. Services | Rd/Wat/San/Storm | Construction | Penwarden Street - Scott Street to Elysian Street | 365,300 | | | | | | 112,300 | 64,000 | 64,000 | 125,000 | | | | | | |
| 122 | Env. Services | Rd/Wat/San/Storm | Construction | Myrtle Street - Ross Street to East of Third Avenue | 2,693,000 | | | | | | 798,000 | 898,000 | 698,000 | 299,000 | | | | | | |

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| 2014 Part One Capital | | | | | | | | | | | | | | | | | | | |
| No. | Department | Division | Category | Project | Estimated Total Cost | Previously Approved | Source of Funding | | | | | | | | Tax Rate for Immediate Approval | Water for Immediate Approval | Sewer/Storm for Immediate Approval | Reserve/Other for Immediate Approval | |
| | | | | | | | Reserves & Reserve Fund | Fund | Grants & Recoveries | Development Charges | Water Rate | Sanitary Sewer Rate | Storm Sewer Rate | Tax Rate | | | | | |
| 123 | Parks & Recreation | Parks | Design | Pinafore Park Accessible Comfort Station | 50,000 | | | | | | | | | | | | | | |
| 124 | Parks & Recreation | Parks | Design | Timken Centre Land Master Plan Design Proposal | 50,000 | | | | | | | | | | | | | | |
| 125 | Parks & Recreation | Parks | Acquisition | New Parks Pickup Truck and Equipment | 102,100 | | | | | | 91,467 | | | | | | | | |
| 126 | Parks & Recreation | Parks | Construction | Greenway Park Trail Link to Circlewood Neighbourhood | 110,000 | | | | | | 60,000 | | | | | | | | |
| 127 | Parks & Recreation | Parks | Construction | Rosethorn Park Additional Outdoor Court | 65,000 | | | | | | 35,000 | | | | | | | | |
| 128 | Parks & Recreation | Parks | Construction | Centennial Sports Complex Baseball Practice Facility | 400,000 | | | | | | 220,000 | | | | | | | | |
| 129 | Parks & Recreation | Parks | Construction | Skateboard Park Development | 600,000 | 198,000 | | | | | 300,000 | | | | | | | | |
| 130 | Parks & Recreation | Parks | Construction | Multi-Purpose Recreational Trail (Parkside Dr to Wellington St. along ... | 600,000 | | | | | 10,000 | 323,000 | | | | | | | 333,000 | |
| 131 | Parks & Recreation | Parks | Construction | DJ Tarry Complex Roadway Improvements & Accessible Parking Location | 30,000 | | | 30,000 | Federal Gas Tax Res. | | | | | | | | | 30,000 | |
| 132 | Parks & Recreation | Parks | Construction | Pinafore Park Tennis Court Improvement - Tennis Court Lighting | 100,000 | | | 100,000 | Federal Gas Tax Res. | | | | | | | | | | |
| 133 | Parks & Recreation | Parks | Construction | Waterworks Park Parking Lots and Roadway Paving | 600,000 | | | 600,000 | Federal Gas Tax Res. | | | | | | | | | | |
| 134 | Parks & Recreation | Parks | Construction | NYC Ball Diamond Lighting | 150,000 | | | 150,000 | Federal Gas Tax Res. | | | | | | | | | | |
| 135 | Parks & Recreation | Parks | Construction | Dance (West) Pavilion Restoration from 2011 Building Audit | 350,000 | 50,000 | | | | | | | | | 300,000 | 50,000 | | | |
| 136 | Parks & Recreation | Parks | Construction | Rosethorn Park Playground Replacement | 160,000 | | | | | | | | | | 160,000 | | | | |
| 137 | Parks & Recreation | Parks | Construction | Park Playground Upgrades | 40,000 | | | | | | | | | | 40,000 | | | | |
| 138 | Parks & Recreation | Parks | Construction | Waterworks Park North Pavilion 'Lily Pond' Concrete Replacement | 15,000 | | | | | | | | | | 15,000 | | | | |
| 139 | Parks & Recreation | Parks | Construction | Emslie Field Old Road Removal and Landscape Development | 50,000 | | | | | | | | | | 50,000 | | | | |
| 140 | Parks & Recreation | Parks | Construction | Emslie Field Bleacher Replacement Program | 100,000 | | | | | | | | | | 100,000 | | | | |
| 141-142 | Parks & Recreation | Parks | Construction | Outdoor Fitness Exercise Equipment - Downtown Linear Park | 75,000 | | | | | | | | | | 75,000 | | | | |
| 143 | Parks & Recreation | Parks | Construction | Pinafore Park Service Bldg. - Asphalt the Service Bldg. Maint. Yard | 150,000 | | | | | | | | | | 150,000 | | | | |
| 144 | Parks & Recreation | Parks | Construction | Emslie Field Ball Diamond Fence Upgrades | 120,000 | | | | | | | | | | 120,000 | | | | |
| 145 | Parks & Recreation | Parks | Construction | Optimist Park Basketball Court Upgrades | 120,000 | | | | | | | | | | 120,000 | | | | |
| 146 | Parks & Recreation | Parks | Construction | Gorman-Rupp Ball Diamond Infield Restoration, Lighting & Fencing | 267,436 | | | | | | | | | | 267,436 | | | | |
| 147 | Parks & Recreation | Parks | Construction | Douglas J Tarry Complex Ball Diamond Fencing | 500,000 | | | | | | | | | | 500,000 | | | | |
| 148 | Parks & Recreation | Parks | Construction | Lions Park Baseball Field Upgrades | 60,000 | | | | | | | | | | 60,000 | | | | |
| 149 | Parks & Recreation | Parks | Construction | Optimist Park Baseball Diamond Upgrades | 30,216 | | | | | | | | | | 30,216 | | | | |
| 150 | Parks & Recreation | Recreation | Construction | Timken Community Centre - Road Side Pylon Sign | 65,000 | | | | | 20,000 | | | | | 45,000 | | | | |
| 151 | Parks & Recreation | Recreation | Construction | Timken Community Centre - Copper Pipe Replacement | 50,000 | 10,000 | 40,000 | Comm. Centres Res. | | | | | | | | | | | 40,000 |
| 152 | Parks & Recreation | Recreation | Construction | Timken Community Centre - Retiling Shower Floors | 65,000 | 15,000 | | | | | | | | | 50,000 | 50,000 | | | |
| 153 | Parks & Recreation | Recreation | Construction | Memorial Arena - Dressing Room Retro Fit | 178,500 | 124,700 | | | | | | | | | 53,800 | 53,800 | | | |
| 154 | Parks & Recreation | Recreation | Construction | Timken Community Centre - Ventilation Review & Dressing Room ... | 180,000 | | | | | | | | | | 180,000 | 180,000 | | | |
| 155 | Parks & Recreation | Recreation | Construction | Memorial Arena - Air Conditioning Upgrade to Existing Furnaces | 120,000 | | | | | | | | | | 120,000 | 60,000 | | | |
| 156 | Parks & Recreation | Recreation | Construction | Memorial Arena - Rink Board and Glass Replacement | 180,000 | | | | | | | | | | 180,000 | 180,000 | | | |
| 157 | Parks & Recreation | Recreation | Construction | Memorial Arena - East Parking Lot Repairs and Water Diversion | 150,000 | | | | | | | | | | 150,000 | | | | |
| 158 | Parks & Recreation | Recreation | Construction | Timken Community Centre - Table Replacement | 12,000 | | | | | | | | | | 12,000 | | | | |
| 159 | Parks & Recreation | Recreation | Construction | Timken Community Centre - Public Art Mural - Outdoor | 35,000 | | | | | | | | | | 35,000 | | | | |
| 160 | Parks & Recreation | Recreation | Construction | Timken Community Centre - Hockey Sculpture | 32,000 | | | | | | | | | | 32,000 | | | | |
| 161 | Parks & Recreation | Recreation | Construction | Timken Community Centre Flat Roof Reseal | 75,000 | | | | | | | | | | 75,000 | 75,000 | | | |
| 162-163 | Planning | | Study | Cmap Mobile Mapping Application | 17,000 | | | | | 5,000 | | | | | 12,000 | 12,000 | | 5,000 | |
| 164 | Planning | | Study | St Thomas Railway Corridor Area Study | 35,000 | | | | | | | | | | 35,000 | 35,000 | | | |
| 165 | Planning | | Study | Retail Market Demand Analysis | 45,000 | | | | | | | | | | 45,000 | | | | |
| 166 | Protective Services | Police | Acquisition | 911 Conversion - Upgrade | 19,500 | | | | | | | | | | 19,500 | 19,500 | | | |
| 167 | Protective Services | Police | Acquisition | Electronic Fingerprinting Equipment | 40,000 | | | | | | | | | | 40,000 | 40,000 | | | |
| 168 | Protective Services | Police | Acquisition | X2 Tasers | 60,000 | | | | | | | | | | 60,000 | 60,000 | | | |
| 169 | Protective Services | Police | Acquisition | Replacement - Mobile Data Terminals | 63,000 | | | | | | | | | | 63,000 | | | | |
| 170-171 | Protective Services | Fire | Acquisition | Digital Mobile Radio Compliance Upgrade | 28,000 | | | | | | | | | | 28,000 | 28,000 | | | |
| 172 | Protective Services | Fire | Acquisition | Mobile Computer - Rescue 10 | 16,000 | | | | | | | | | | 16,000 | 16,000 | | | |
| 173 | Protective Services | Fire | Construction | Garbage Dumpster Enclosures - Station 1 & 2 | 27,000 | | | | | | | | | | 27,000 | | | | |
| 174 | Protective Services | Fire | Construction | Station 1 Kitchen Lounge Renovation | 90,000 | | | | | | | | | | 90,000 | | | | |
| 175 | Protective Services | Fire | Construction | Fire Station 1 Main Washroom Renewal/Upgrade | 100,000 | | | | | | | | | | 100,000 | 100,000 | | | |
| 176 | Protective Services | Fire | Construction | Fire Station Fire Detection System - Station 1 & 2 | 30,000 | | | | | | | | | | 30,000 | 30,000 | | | |
| 177 | Protective Services | Fire | Construction | Main Fire Station - Apparatus Room and Work Area Painting | 50,000 | | | | | | | | | | 50,000 | | | | |
| 178 | Social Services | Valley View | Acquisition | Workforce Management Scheduling and Time/Attendance System | 40,000 | | | | | | | | | | 40,000 | 40,000 | | | |
| 179 | Social Services | Valley View | Acquisition | Furniture Replacement | 25,000 | | | | | | | | | | 25,000 | 25,000 | | | |
| 180 | Social Services | Valley View | Acquisition | Resident Lifting (Mechanical Lifts, Overhead Lifts and Slings) | 30,000 | | | | | | | | | | 30,000 | 30,000 | | | |
| 181 | Social Services | Valley View | Acquisition | Disinfectors (2) | 16,000 | | | | | | | | | | 16,000 | 16,000 | | | |
| 182 | Social Services | Valley View | Acquisition | Bariatric Beds | 12,000 | | | | | | | | | | 12,000 | | | | |
| 183 | Social Services | Valley View | Construction | Building Restoration | 26,000 | | | | | | | | | | 26,000 | 26,000 | | | |

