The Corporation of The City of St Thomas
2014 Part Two Capital

								Source of Funding - For Immediate Approval							
	No.	Department	Division	Category	Project	Estimated Total Cost	Previously Approved	Reserves & Reserve Fund	Fund	Grants & Recoveries	Development Charges	Water Rate	Sanitary Sewer Rate	Storm Sewer Rate	Tax Rate
Year	1	City Clerk's Office	Corporate Admin.	Study	Organizational Review - Environmental Services Department	20,000									20,000
2014	2	City Clerk's Office	Corporate Admin.	Design	Police Building Architectural Services - Cost Consultant Analysis	225,000				202,500	22,500				
	3	Env. Services	Property Maint.	Construction	Colin McGregor Justice Building - Sewage System Improvement	75,000									75,000
	4	Env. Services	Property Maint.	Construction	Wellington Block - Roof Repairs	200,000									100,000
	5	Env. Services	Property Maint.	Construction	City Hall - Capital Improvements	30,000									30,000
	6	Env. Services	Property Maint.	Construction	Horton Market Building - Capital Improvements	54,500									4,500
	7	Env. Services	Property Maint.	Construction	Main Fire Station #1 Capital Improvements	161,000									161,000
	8-9	Env. Services	Road	Construction	Annual Traffic Signal Maintenance Program	160,000									110,000
	10-11	Env. Services	Road	Construction	Annual Street Light Maintenance Program	20,000									20,000
	12	Env. Services	Road	Construction	Bridge and Culvert Rehabilitation - BR010 Sunset Over Kettle Creek	2,500,000		500,000	Infrastructure Renewal	2,000,000					
	13	Env. Services	Sanitary	Design	WPCP - Digester Design	350,000							350,000		
	14	Env. Services	Sanitary	Construction	Talbot Street East Sanitary Sewer Installation	250,000							250,000		
	15	Env. Services	Storm	Construction	Hughes Street - Barwick Street to Highway 3 Storm Sewer Replacement	330,000								330,000	
	16	Env. Services	Rd/Wat/San/Stm	Design	Talbot Street Streetscape Improvements - Final Design for Two Street Blocks	180,000						30,000	30,000	30,000	90,000
	17	Parks & Recreation	Parks	Construction	Park Playground Upgrades	40,000									40,000
	18	Parks & Recreation	Parks	Construction	Waterworks Park North Pavilion 'Lily Pond' Concrete Replacement	15,000									15,000
	19	Parks & Recreation	Recreation	Acquisition	Memorial Arena Mycom Compressor Replacement	16,000									16,000
	20	Parks & Recreation	Recreation	Construction	Memorial Arena - East Parking Lot Repairs and Water Diversion	150,000									150,000
	21	Protective Services	Fire	Acquisition	SCBA Cylinder Replacement	9,000									9,000
						4,785,500	-	**500,000**		**2,202,500**	**22,500**	**30,000**	**630,000**	**360,000**	**840,500**