

**The Corporation of The City of St Thomas
2011 Part Two Capital**

| Year | No. | Department | Division | Category | Project | Estimated Total Cost | Previously Approved | Source of Funding - For Immediate Approval | | | | | | | | |
|------|---------|--------------------|------------|--------------|---|----------------------|---------------------|--|-------------------|---------------------|---------------------|------------|---------------------|------------------|---------------|----------------|
| | | | | | | | | Reserves & Reserve Fund | Fund | Grants & Recoveries | Development Charges | Water Rate | Sanitary Sewer Rate | Storm Sewer Rate | Tax Rate | |
| 2011 | 1/2-2 | Corporate | City Hall | Acquisition | City Hall Phone System | 65,000 | | | | | | | | | 65,000 | |
| | 3/4/5-2 | Env. Services | Fleet | Acquisition | Replace 5 Ton Dump, Plow & Anti-ice PW 99-286 ('99 model) Roads | 200,000 | | 200,000 | Veh/Equip Reserve | | | | | | | |
| | 6-2 | Env. Services | Roads | Study | Fairview Avenue Bridge, Dalewood Drive Bridge - Structural Evaluation | 35,000 | | | | | | | | | 35,000 | |
| | 7-2 | Env. Services | Roads | Construction | Road Rehabilitation Program | 217,804 | | | | | | | | | 217,804 | |
| | 8-2 | Env. Services | Water | Construction | Automated Water Meter Reading Program | 2,000,000 | | | | | 2,000,000 | | | | | |
| | 9-2 | Env. Services | Sanitary | Construction | Pollution Control Plant - Piping Upgrades for Phosphorous Control | 50,000 | | | | | | | 50,000 | | | |
| | 10-2 | Env. Services | Sanitary | Construction | Scada Upgrades - Pollution Control Plant | 40,000 | | | | | | | 40,000 | | | |
| | 11-2 | Env. Services | Sanitary | Construction | WPCP - Clarifier Head Shafts | 20,000 | | | | | | | 20,000 | | | |
| | 12/13-2 | Env. Services | Storm | Construction | Jonas Street Storm Water Control | 15,000 | | | | | | | | 15,000 | | |
| | 14-2 | Parks & Recreation | Recreation | Construction | Northside Arena Fencing | 20,000 | | | | | | | | | 20,000 | |
| | | | | | | 2,662,804 | - | 200,000 | | | - | - | 2,000,000 | 110,000 | 15,000 | 337,804 |