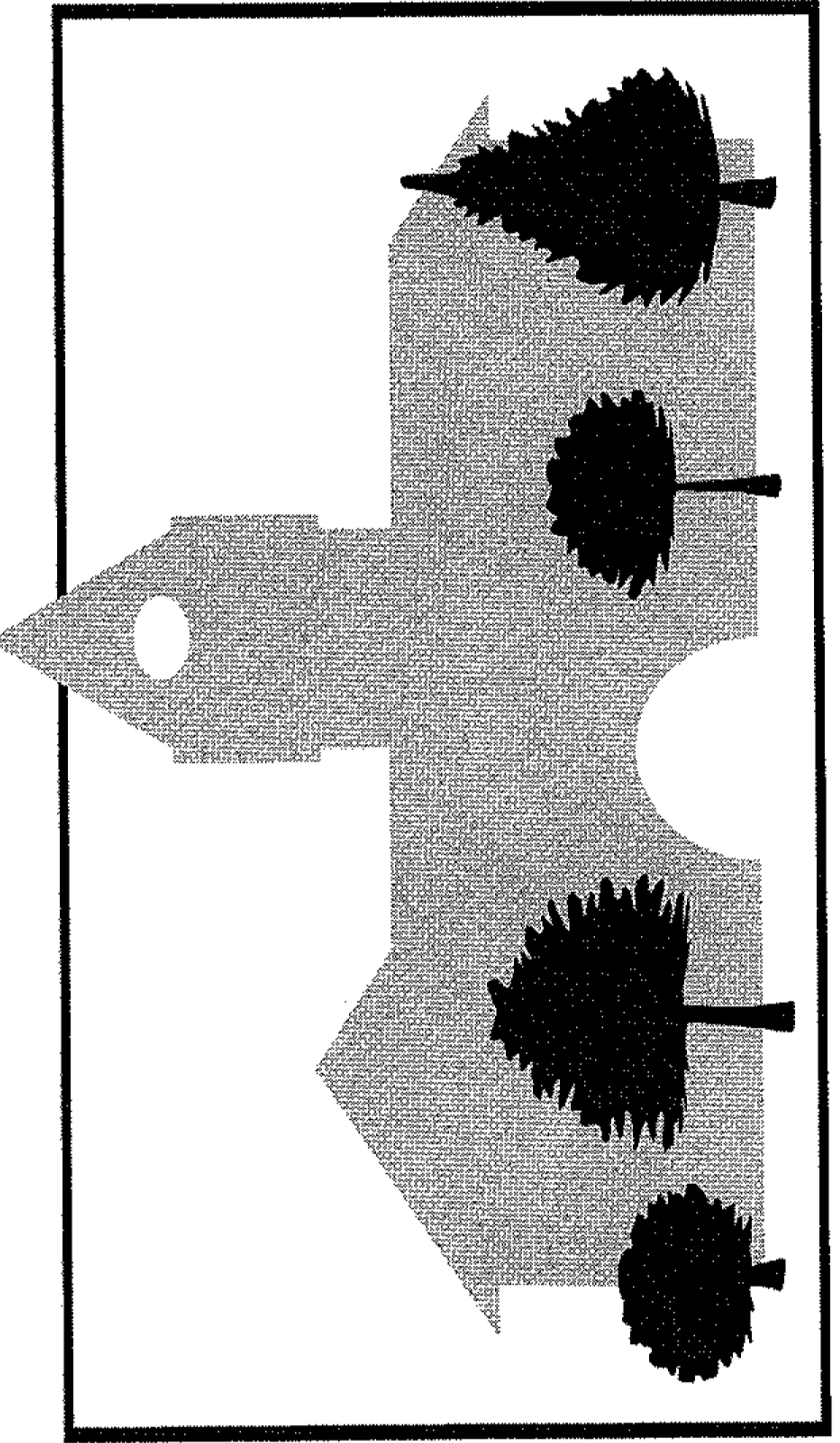


Monday, March 29, 2010.



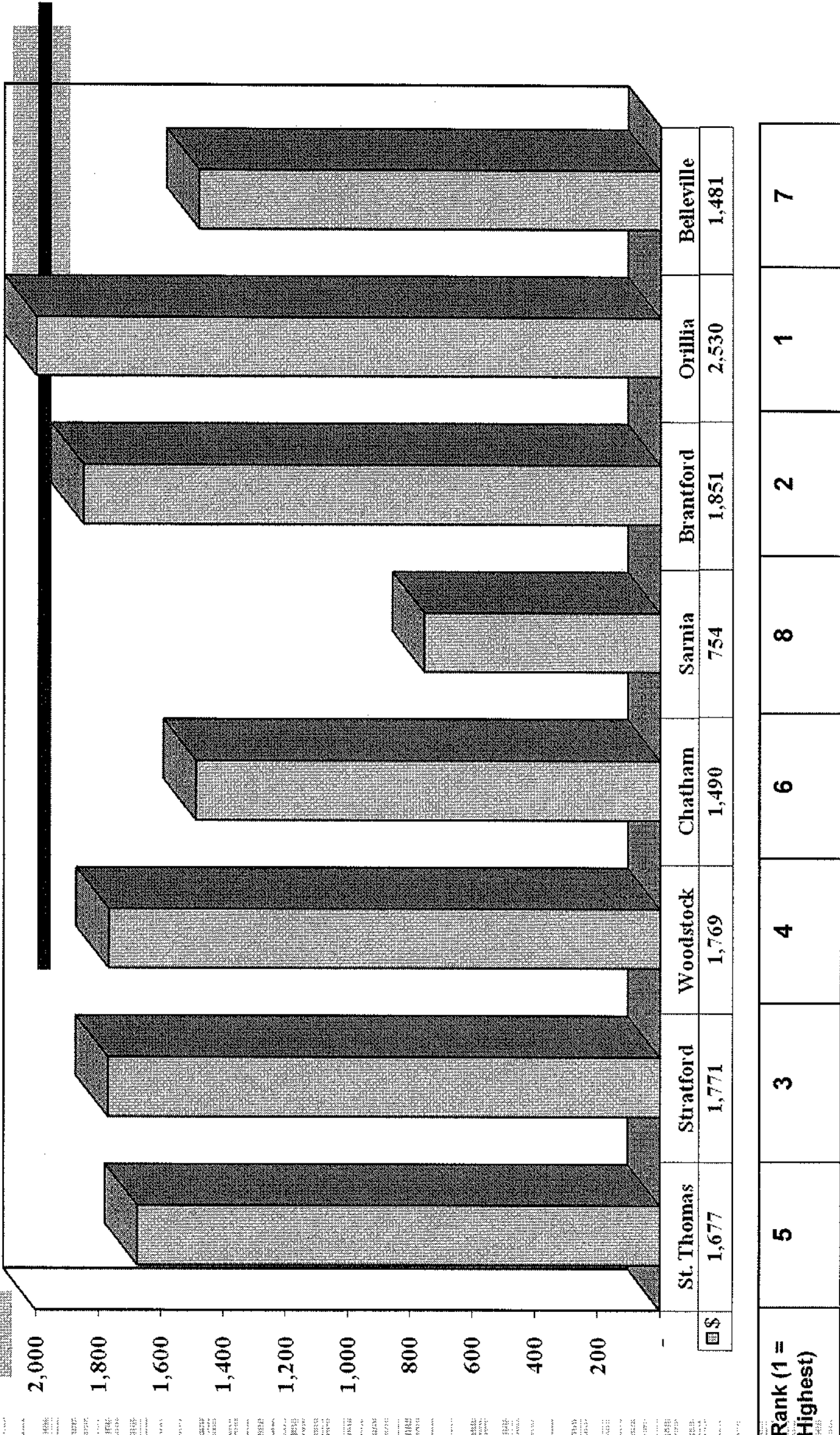
**THE CORPORATION OF THE CITY OF
ST. THOMAS**

RECEIVED
MARCH 29 2010
CITY OF ST. THOMAS
CITY HALL LIBRARY
100 KING ST. E.
ST. THOMAS, ON N1P 1A1
519-631-4146
FAX 519-631-4147
E-MAIL: LIBRARY@STTHOMASON.CA
WWW: STTHOMASON.CA

Municipal Comparisons – Financial Position 2008

Municipality	2008 Revenue	2008 Expenditure	2008 Surplus/(Deficit)	2008 Debt	2008 Debt/(Revenue)	2008 Debt/(Expenditure)	2008 Debt/(Surplus/(Deficit))
Albion	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Bethel	\$1,231,611	\$1,231,611	\$0	\$1,037,847	83.7%	83.7%	-
Canaan	\$1,244,821	\$1,244,821	\$0	\$1,037,847	83.0%	83.0%	-
Chesterfield	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Danbury	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Goshen	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Hanover	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Hartland	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Herkimer	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Herkimer Hills	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Herkimer Lake	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Herkimer Valley	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Lowell	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Lyndon	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Maple Hill	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
North Elba	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Northway	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Otsego	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Parishville	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Peru	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Pharpar	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Port Jervis	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Rome	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Shandaken	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Sherrill	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
South Lewis	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
South Otselic	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Tioga	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Windsor	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-
Zion Hill	\$1,266,579	\$1,266,579	\$0	\$1,037,847	81.7%	81.7%	-

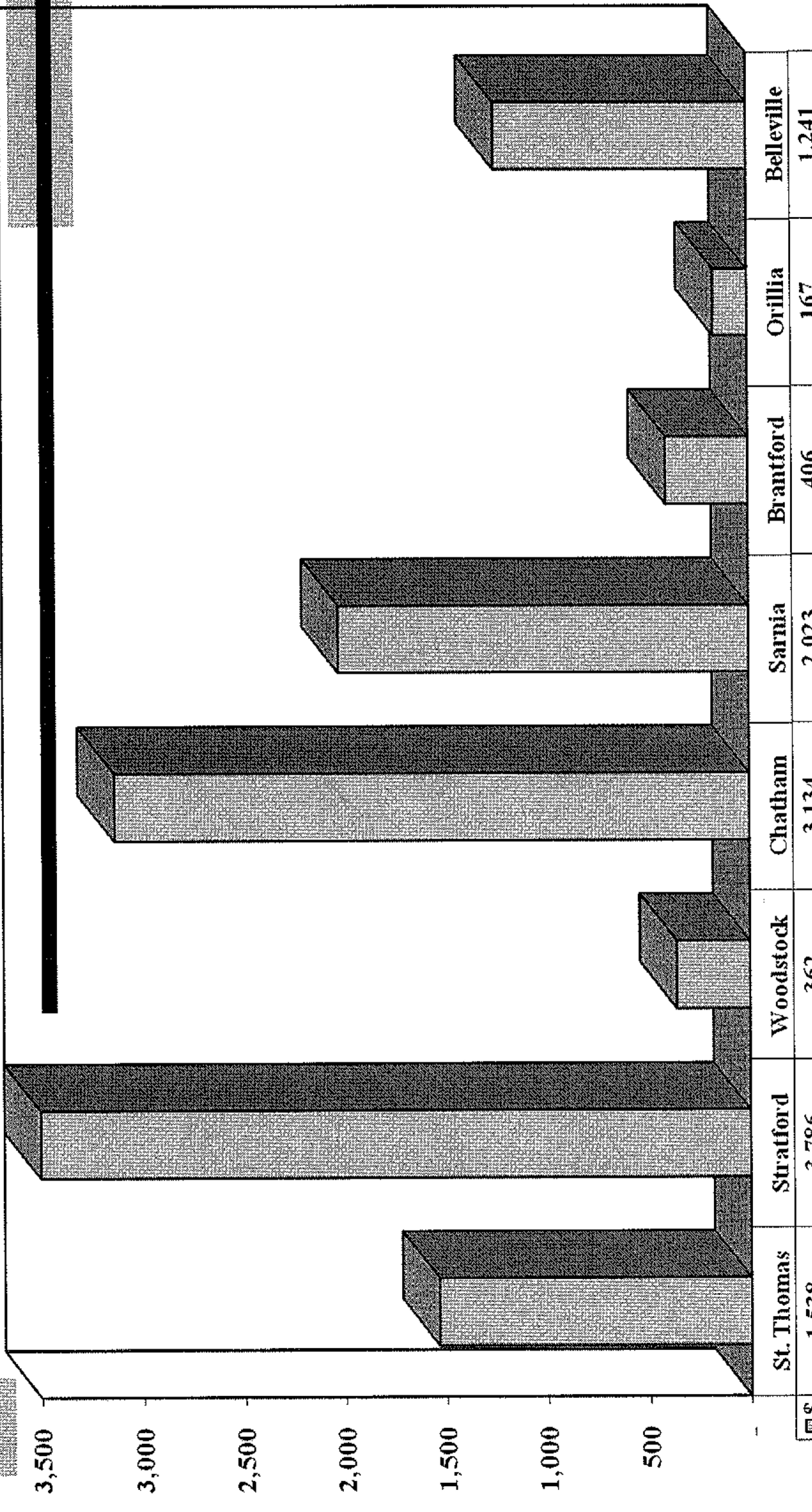
Reserve and Reserve Funds per Household - 2008



Total Reserves and Discretionary Reserve Funds per Household 2008

- St. Thomas
 - \$ 1,677.00
- Average of all Ontario municipalities
 - \$ 1,541.00
- Average of all Southern Ontario municipalities
 - \$ 1,416.00
- Average of all Southern Ontario single tier municipalities
 - \$ 1,758.00

Long Term Debt per Household – 2008



Rank (1 = Lowest)	5	8	2	7	6	3	1	4
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2008
\$1,887.00
\$876.00
\$904.00
\$1,538.00
\$1,538.00

Net Long Term Debt per Household 2008

- St. Thomas
- Average of all Ontario municipalities
- Average of all Southern Ontario municipalities
- Average of all Southern Ontario single tier municipalities

\$ 1,538.00

\$ 904.00

\$ 876.00

\$1,887.00

Own Purpose Debt Charges as a % of Operating Expenditures 2008

► St. Thomas

2.69%

- Average of all Ontario municipalities

3.36%

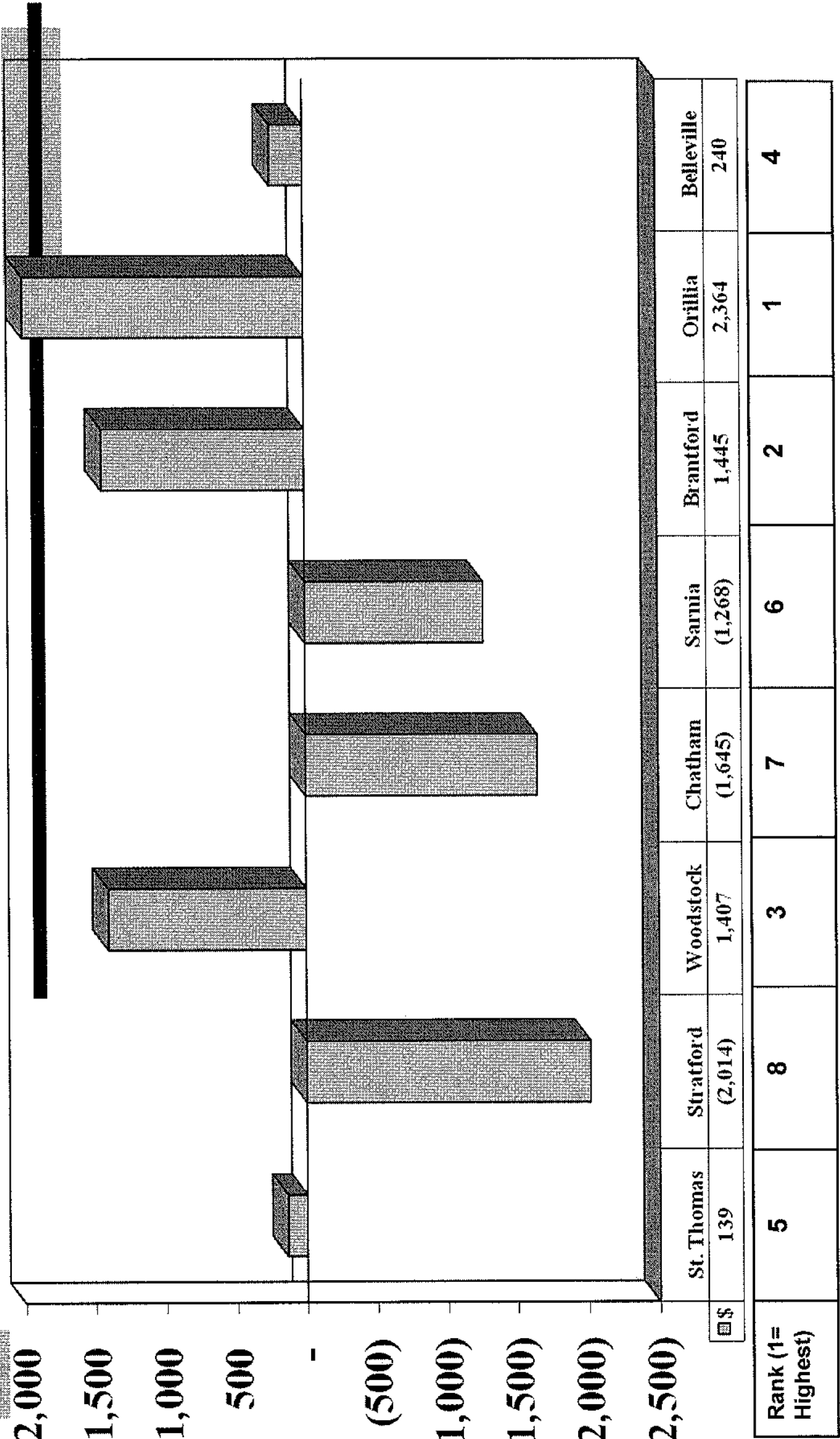
- Average of all Southern Ontario municipalities

3.80%

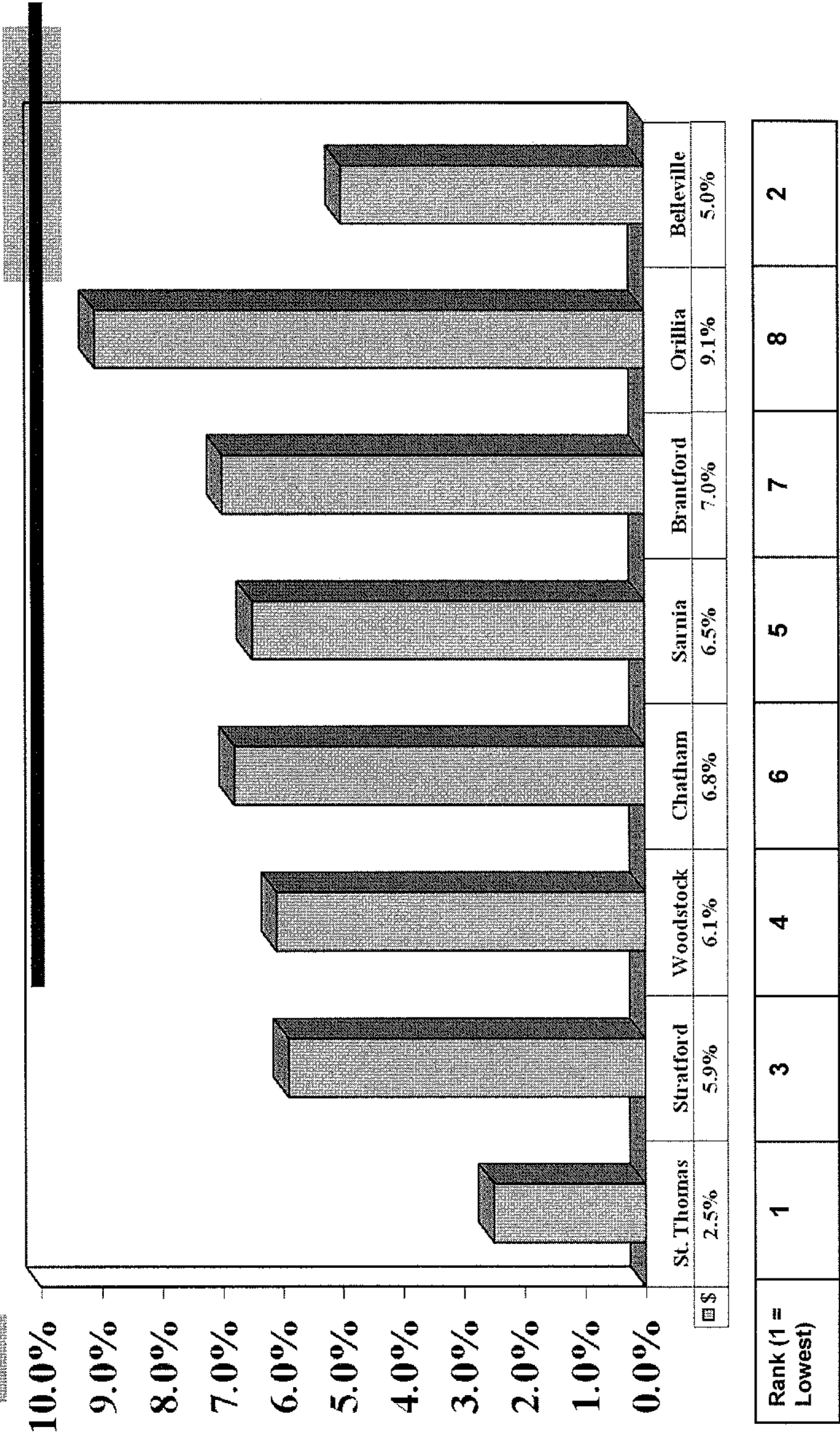
- Average of all Southern Ontario single tier municipalities

3.71%

Reserves and Reserve Funds less Debt per Household – 2008



Taxes Receivable as a % of Levy - 2008



Total Taxes Receivable as a % of Total Taxes Levied

2008

► St. Thomas

2.47%

- Average of all Ontario municipalities

11.36%

- Average of all Southern Ontario municipalities

8.73%

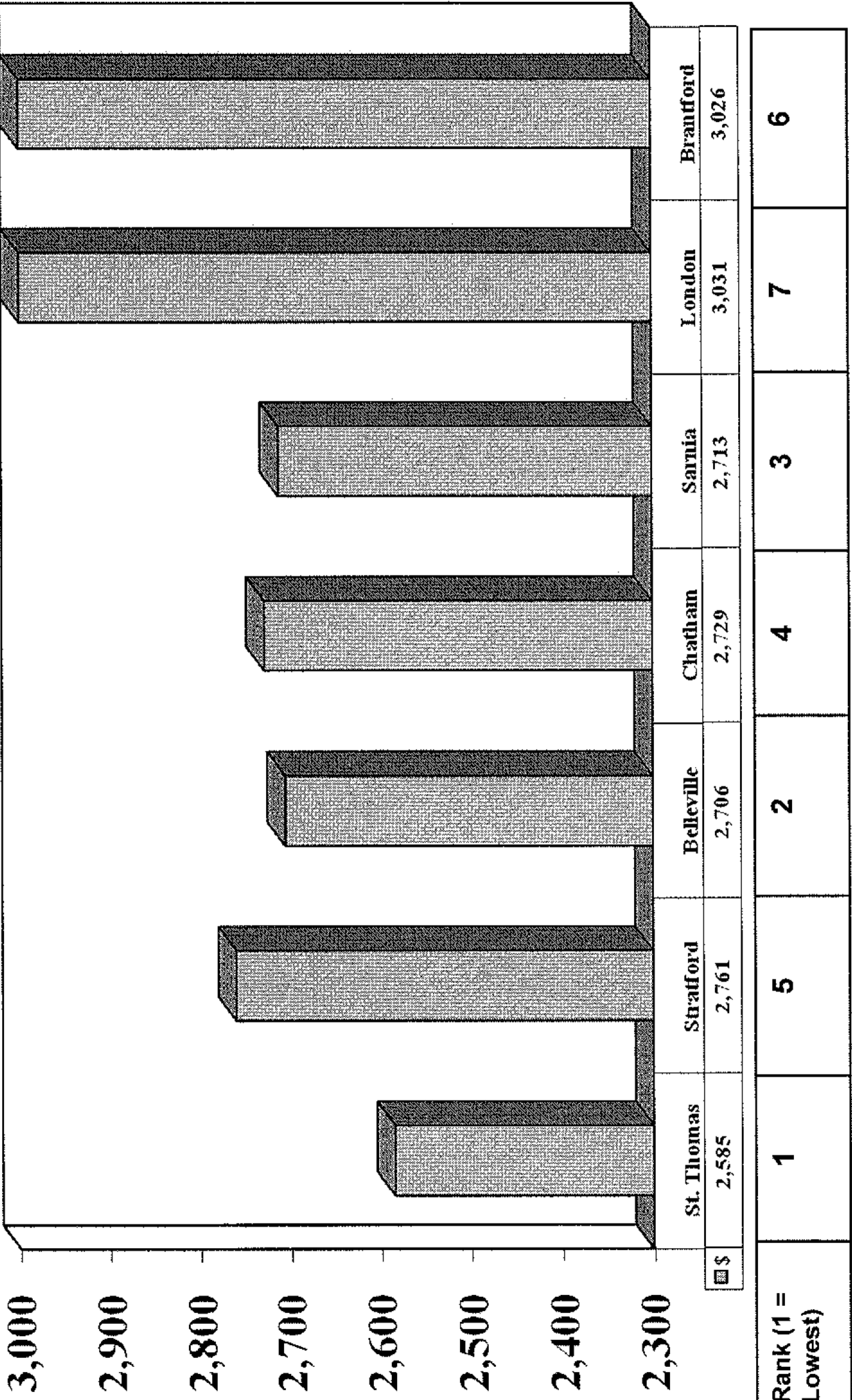
- Average of all Southern Ontario single tier municipalities

8.57%

2009 Tax Burden Comparisons As Reported in BMA Municipal Study

2009 Tax Burden Comparisons As Reported in
BMA Municipal Study

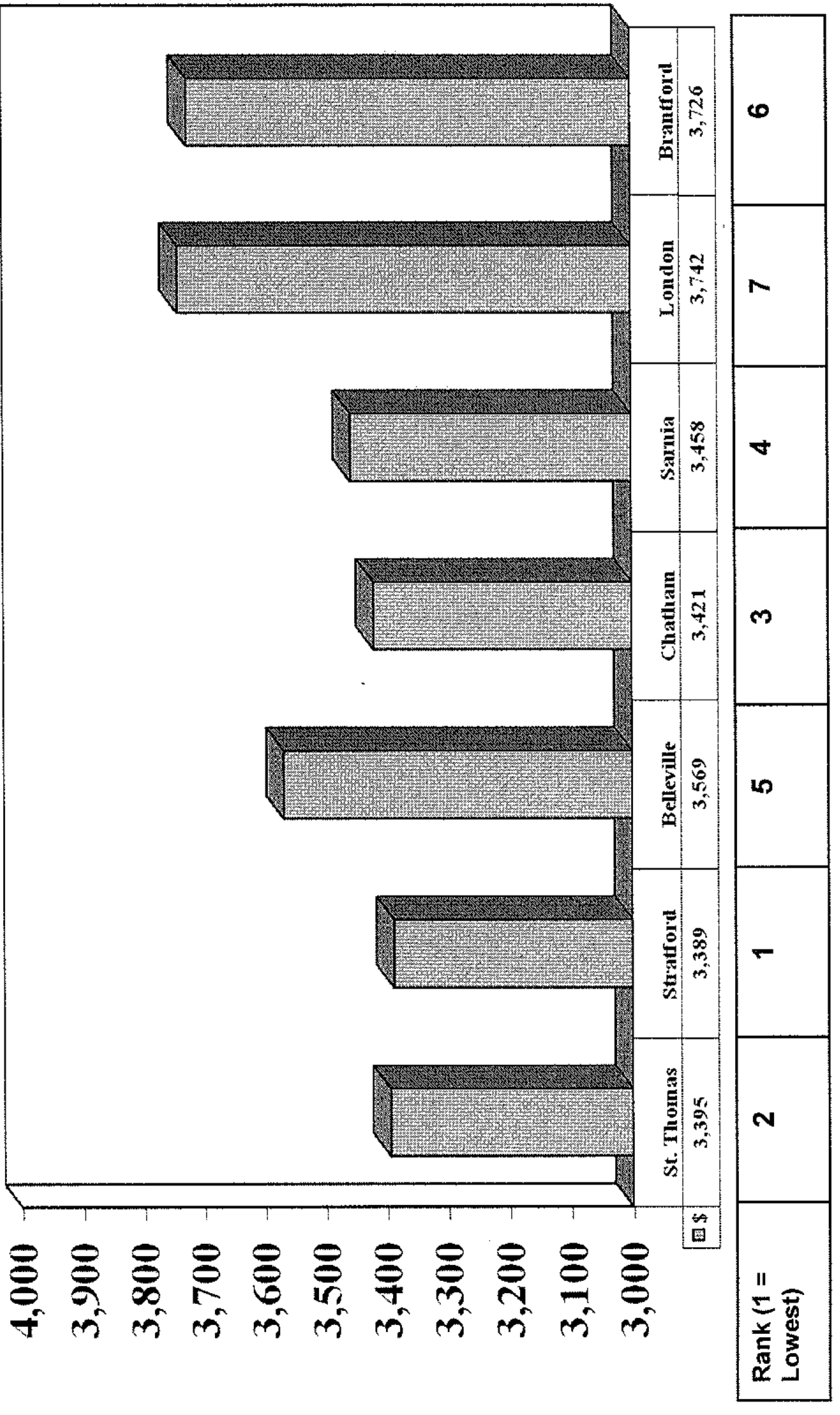
Detached Bungalow – 3 bedrooms, 1 and ½ bathroom, one car garage



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2009 Tax Burden, Water and Sewer Charges on a Detached Bungalow Assuming Consumption Level of 250 cubic metres per year



2009 Tax Burden Comparisons As Reported in BMA Municipal Study

	St Thomas	Stratford	Belleville	Chatham	Sarnia	London	Brantford
Blended Commercial Comparisons – Combined Motel, Office Building and Neighbourhood Shopping							
Rank	Mid	Mid	Mid-High	Mid	Low-Mid	High	Mid
Commercial Water and Sewer Costs							
Rank	Low	Mid	High	Low	Mid	Low	High
Blended Industrial Comparisons – Combined Standard Industrial and Large Industrial							
Rank	Low	Low-Mid	Low-Mid	Mid	Mid	Mid	Mid-High
Industrial Water and Sewer Costs							
Rank	High	Mid	Mid	Low	Mid	Low	High

End