
















2018 Asset Report Cards

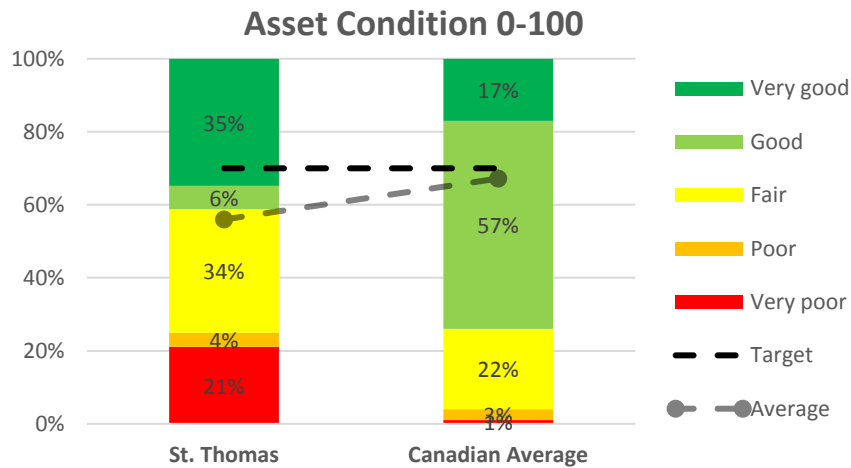
ASSET	TOTAL VALUE (\$)	TREND	Annual Funding Deficit	Infrastructure Gap
Bridges & Culverts	\$58M		-\$500K	\$6 M
Sanitary Sewers	\$141M		\$80K	\$10 M
Fleet	\$16M		-	-
Pumping Stations	\$13M		\$140K	\$625K
Roads	\$280M		\$1M	\$9 M
Storm Ponds	\$5M		\$135K	-
Storm Sewers	\$128M		-	-
Street Lights	\$12M		\$220K	\$1 M
Traffic Signals	\$8M		\$370K	\$1K
Sewage Treatment Plant	\$90M		-\$610K	\$900K
Water	\$145M		-\$100K	\$7 M
Outdoor Sports Facilities	\$13M		\$260K	\$700K
Playgrounds	\$5M		-\$50K	\$500K
City Owned Buildings	\$185M		\$1M	\$2 M
Housing Corp Properties	\$90M		\$60K	\$400K
TOTAL	\$1B		\$2M	\$38 M

Bridges & Large Culverts

Asset Report Card

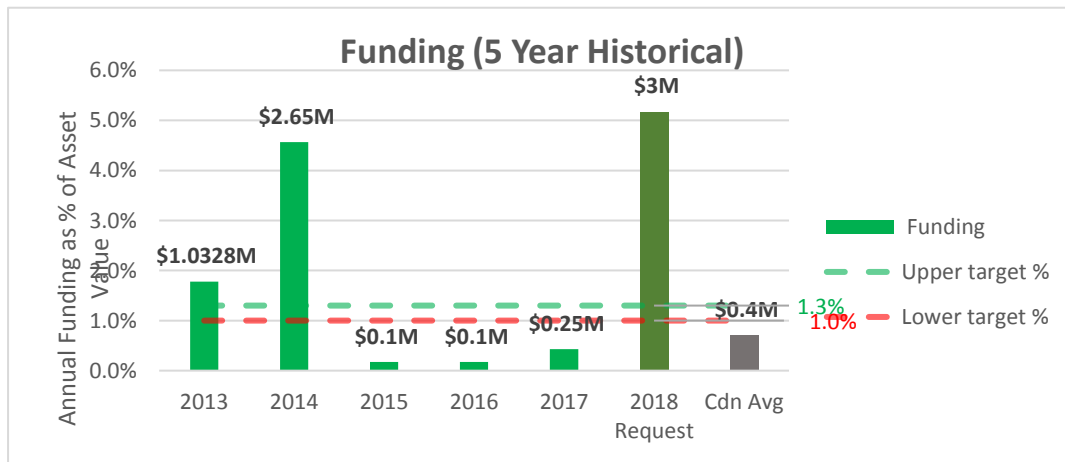


13 Bridges & 11 Large Culverts - \$58,000,000 (\$3850/household)



Condition Trend

2013	2014	2015	2016	2017	Target	Trend
60	60	61	55	56	70	↑



Infrastructure Gap - \$6,200,000 (\$412/household)

Annual Funding Surplus - \$500,000 (\$33/household)

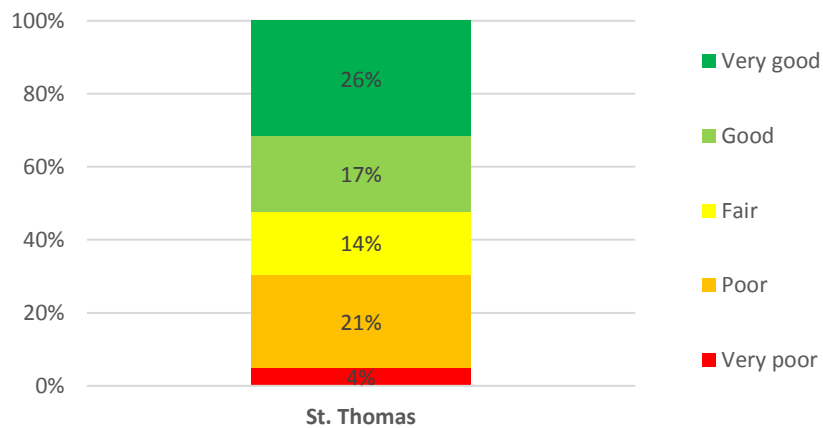
Fleet

Asset Report Card



92 Vehicles & 46 Pieces of Equipment - \$16,000,000 (\$1060/household)

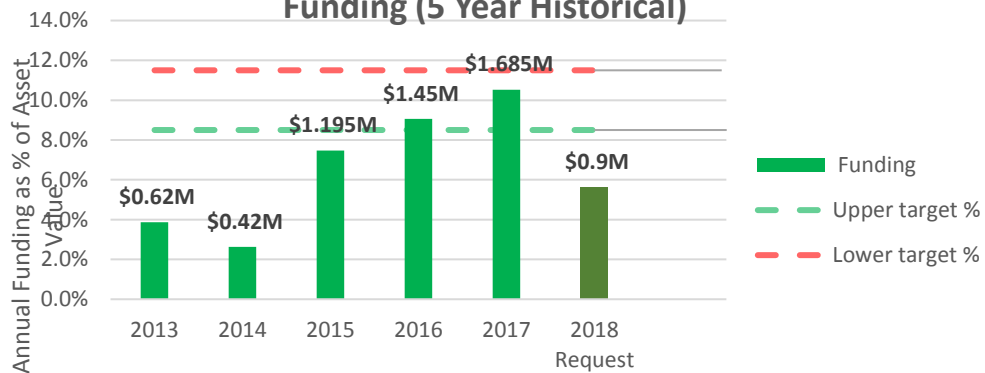
Asset Condition 0-100



Condition Trend

2016	2017	Target	Trend
61	65	60	↓

Funding (5 Year Historical)



Infrastructure Gap - \$ (\$0/household)

Annual Funding Surplus - \$ (\$0/household)

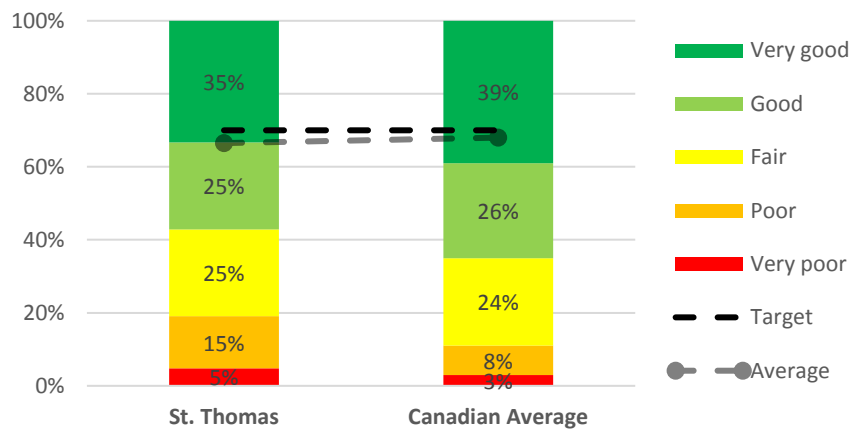
Pumping Station

Asset Report Card



10 pumping stations - \$12,500,000 (\$830/household)

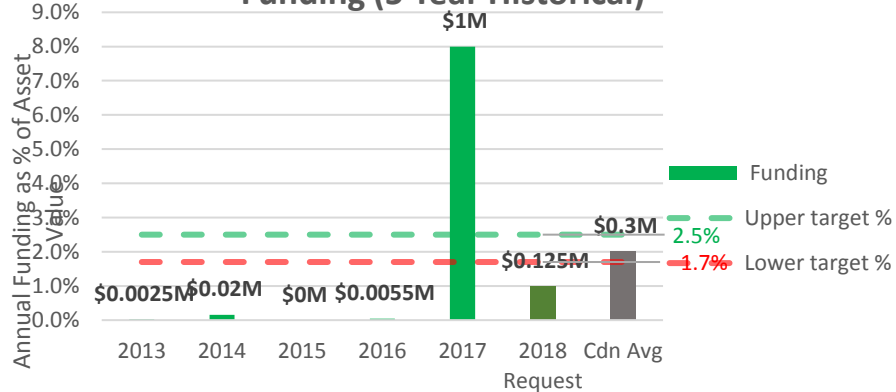
Asset Condition 0-100



Condition Trend

2016	2017	Target	Trend
67	67	70	←→

Funding (5 Year Historical)



Infrastructure Gap - \$625,000 (\$42/household)

Annual Funding Deficit - \$140,000 (\$9/household)

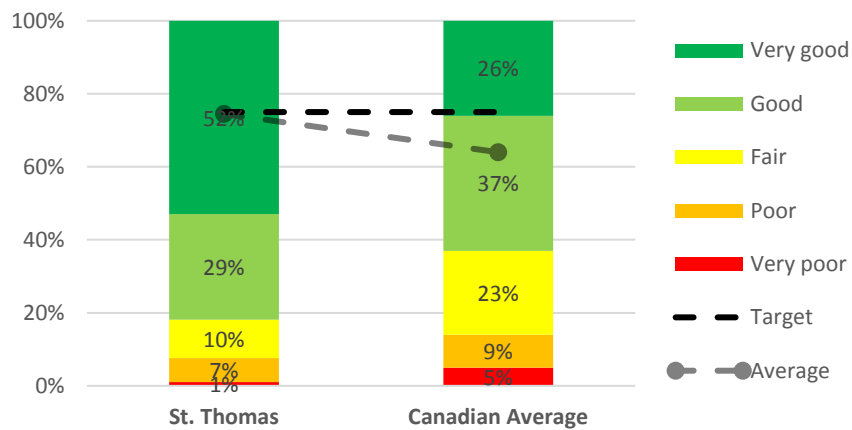
Roads

Asset Report Card



450 kilometres - \$280,000,000 (\$18590/household)

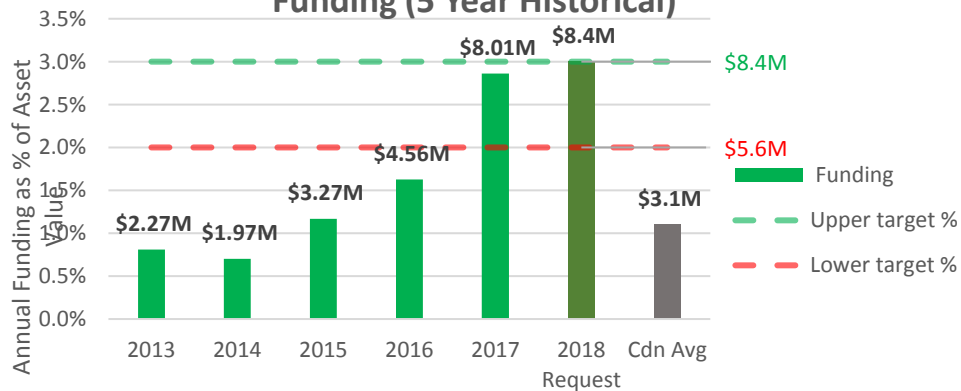
Asset Condition 0-100



Condition Trend

2013	2014	2015	2016	2017	Target	Trend
79	80	78	75	75	75	↔

Funding (5 Year Historical)



Infrastructure Gap - \$8,500,000 (\$564/household)

Annual Funding Deficit - \$1,400,000 (\$93/household)

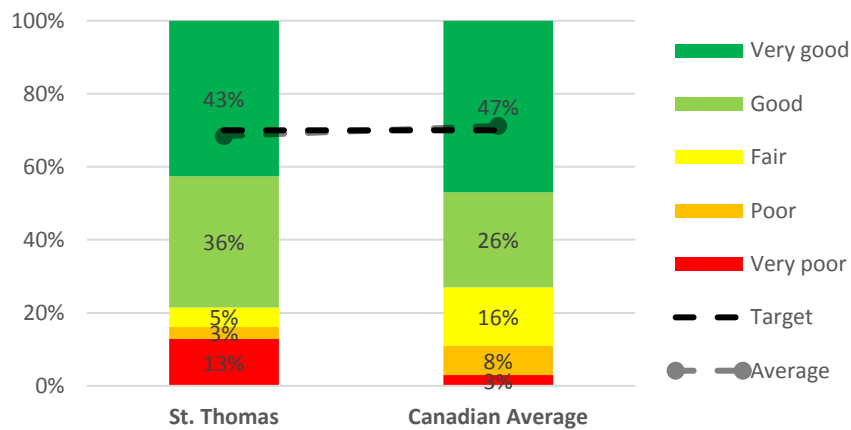
Sanitary Sewers

Asset Report Card



208 kilometres - \$141,000,000 (\$9360/household)

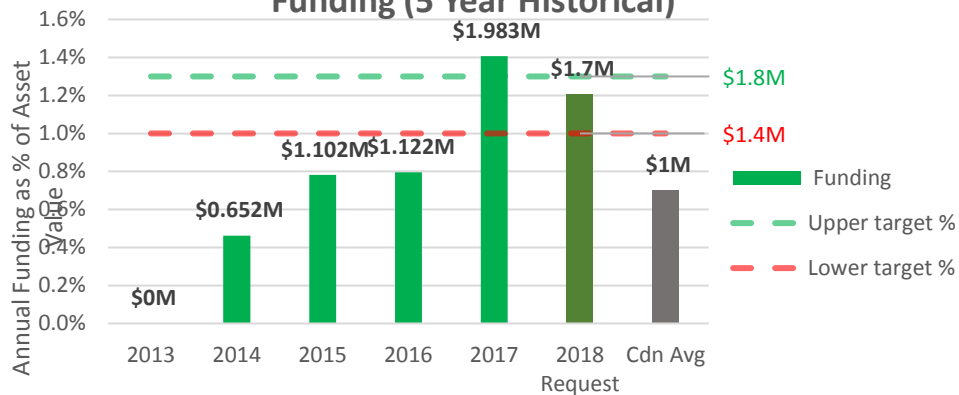
Asset Condition 0-100



Condition Trend

2016	2017	Target	Trend
69	68	70	↓

Funding (5 Year Historical)



Infrastructure Gap - \$9,870,000 (\$655/household)

Annual Funding Deficit - \$80,000 (\$5/household)

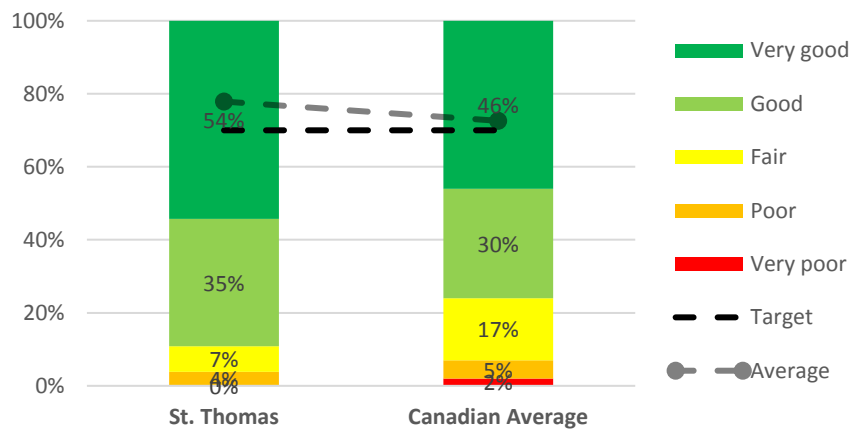
Storm Sewers

Asset Report Card



144000 - \$128,000,000 (\$8500/household)

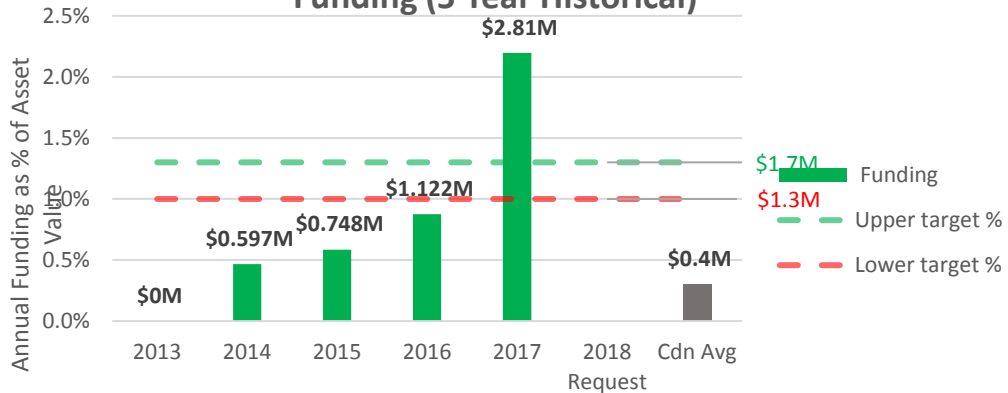
Asset Condition 0-100



Condition Trend

2016	2017	Target	Trend
78	78	70	↔

Funding (5 Year Historical)



Infrastructure Gap - \$ (\$0/household)

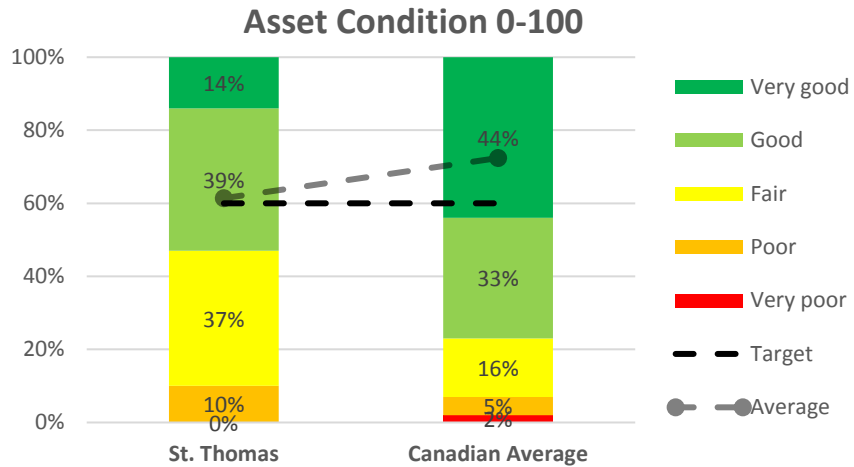
Annual Funding Deficit - \$ (\$0/household)

Storm Management Ponds

Asset Report Card

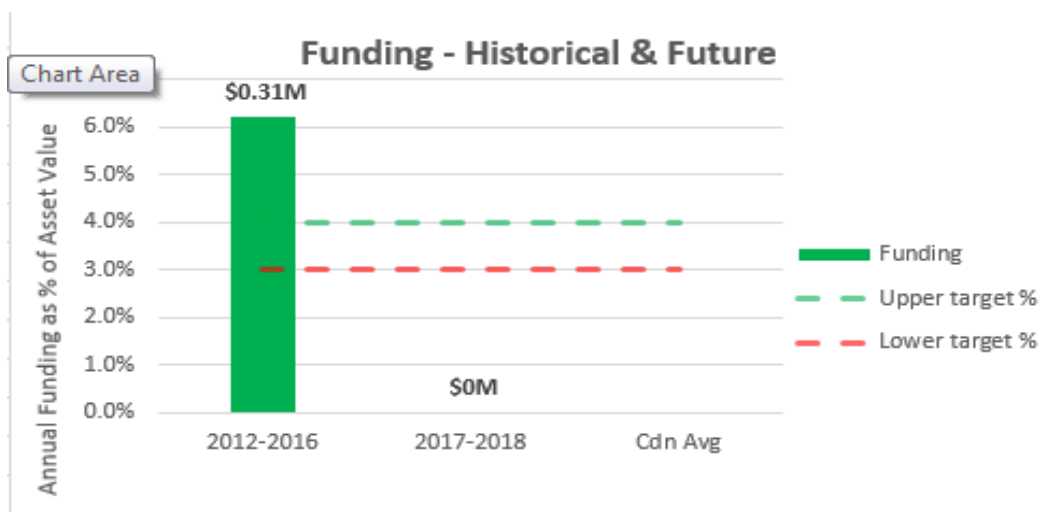


21 Stormwater Management Ponds - \$5,000,000 (\$330/household)



Condition Trend

2016	2017	Target	Trend
61	61	60	↔



Infrastructure Gap - \$ (\$0/household)

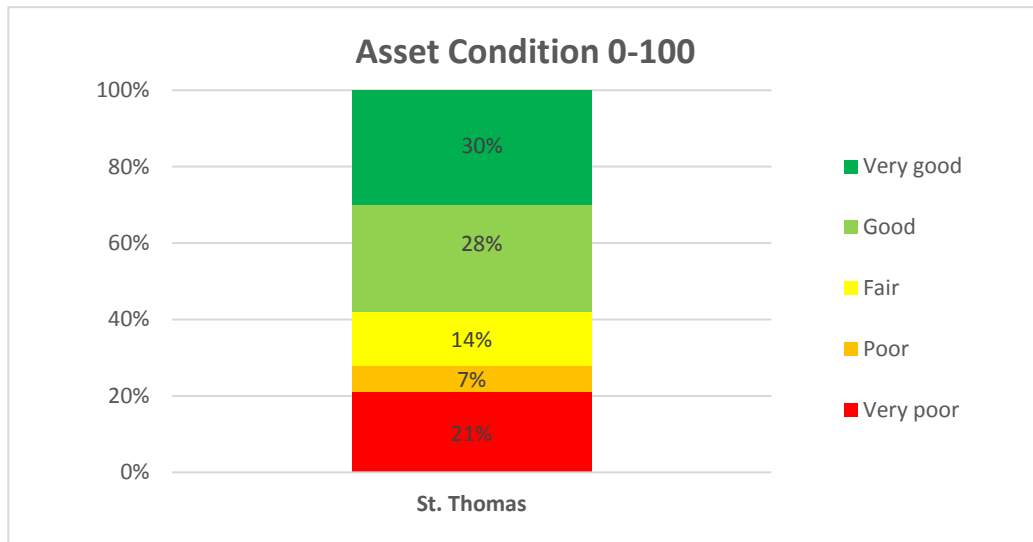
Annual Funding Deficit - \$135,000 (\$9/household)

Streetlights

Asset Report Card

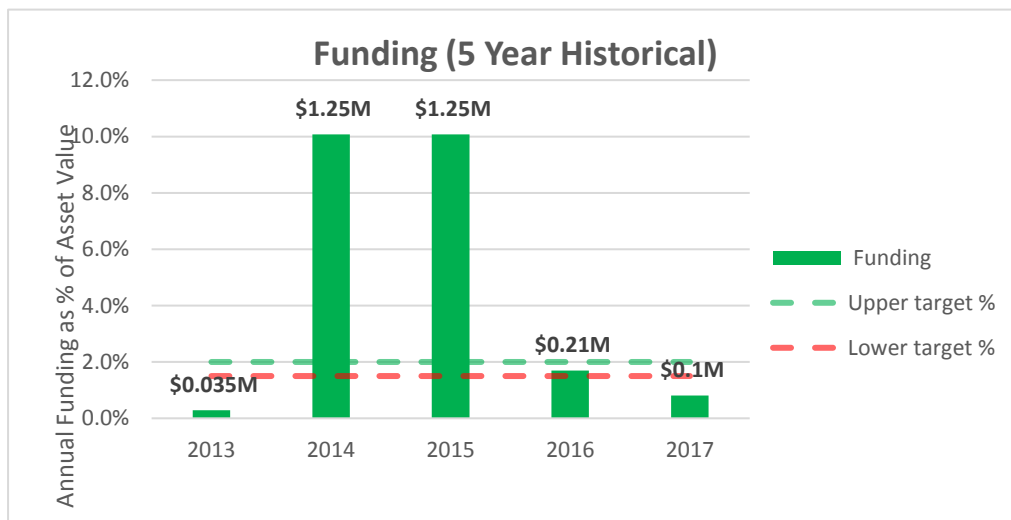


4830 Streetlights & 2055 Poles - \$12,400,000 (\$820/household)



Condition Trend

2016	2017	Target	Trend
58	58	65	↔



Infrastructure Gap - \$1,360,000 (\$90/household)

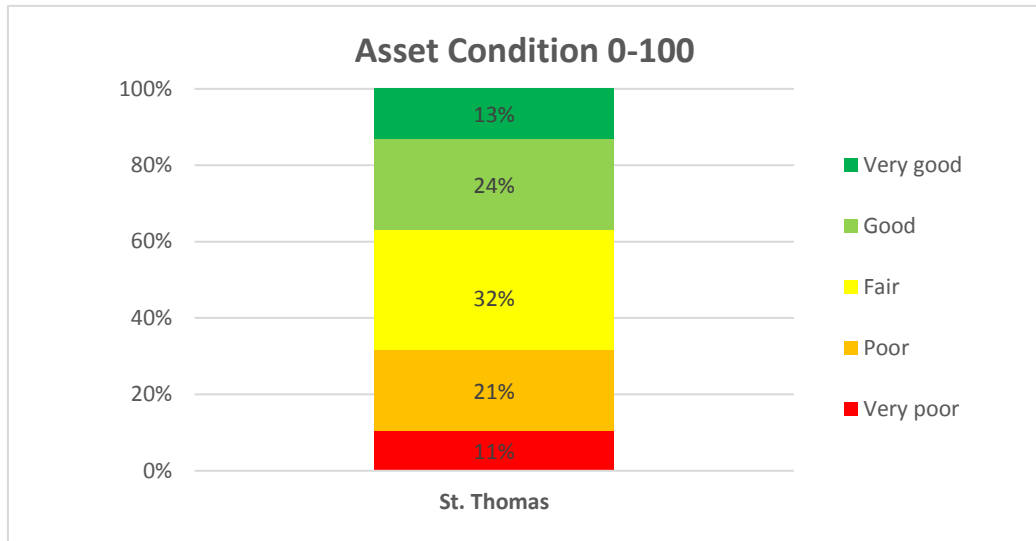
Annual Funding Deficit - \$220,000 (\$15/household)

Traffic Signals

Asset Report Card

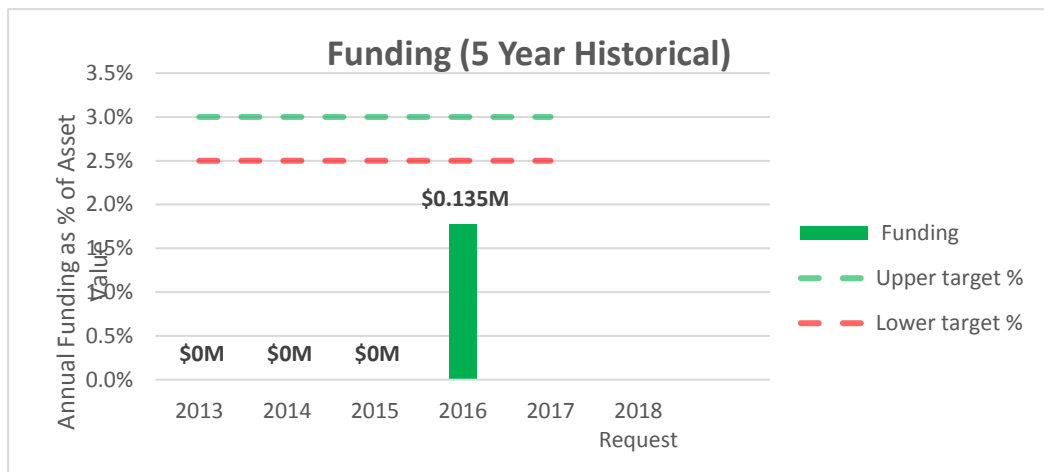


37 Traffic Signals & 7 Pedestrian Crossings - \$7,600,000 (\$500/household)



Condition Trend

2016	2017	Target	Trend
52	52	60	↔



Infrastructure Gap - \$456,000 (\$30/household)

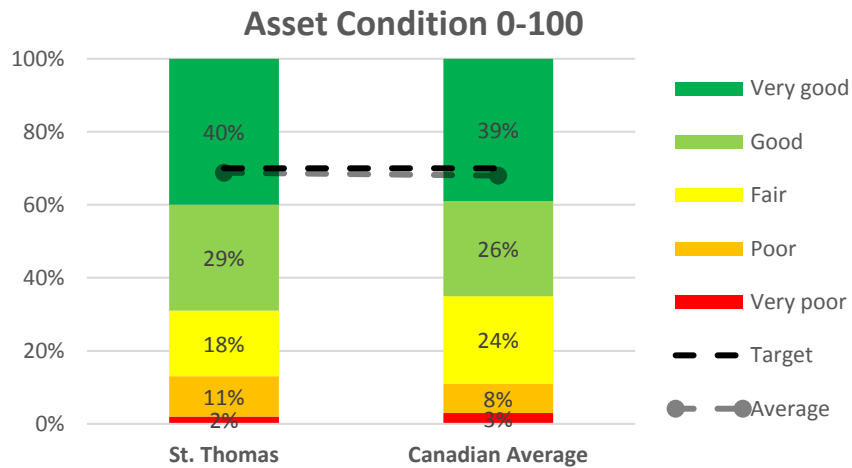
Annual Funding Deficit - \$370,000 (\$25/household)

Pollution Control Plant

Asset Report Card

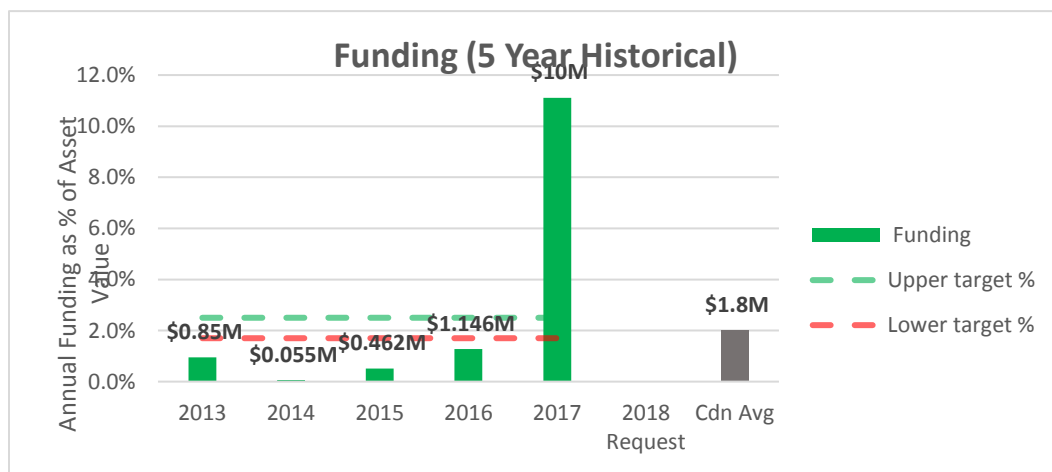


Pollution Control Plant - \$90,000,000 (\$5980/household)



Condition Trend

2016	2017	Target	Trend
69	69	70	↔



Infrastructure Gap - \$900,000 (\$60/household)

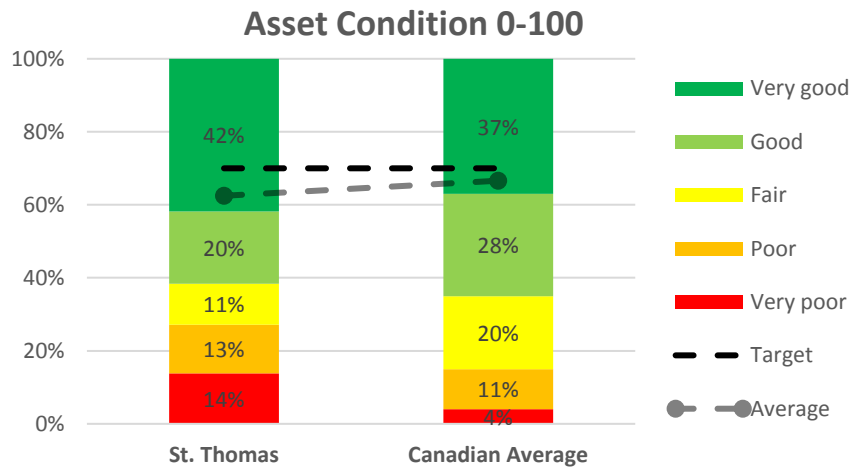
Annual Funding Deficit - \$610,000 (\$41/household)

Watermain

Asset Report Card

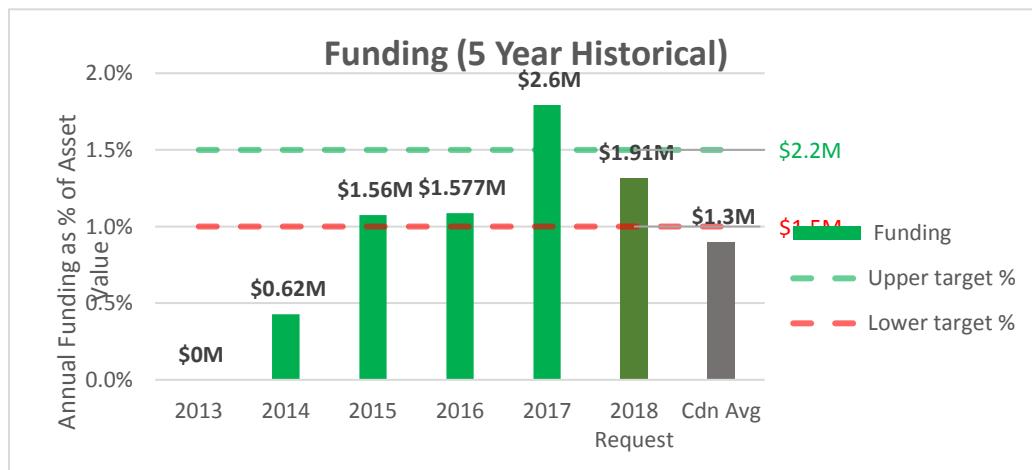


232000 - \$145,000,000 (\$9630/household)



Condition Trend

2016	2017	Target	Trend
68	62	70	↓



Infrastructure Gap - \$6,500,000 (\$432/household)

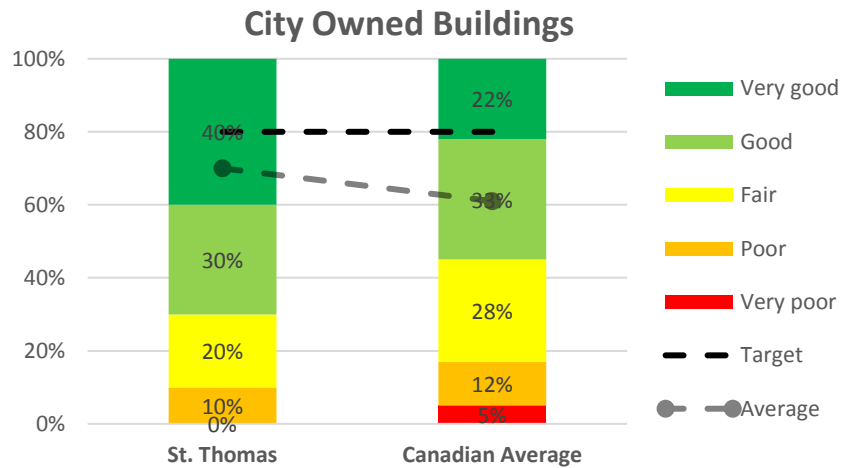
Annual Funding Surplus - \$100,000 (\$7/household)

City Owned Buildings

Asset Report Card

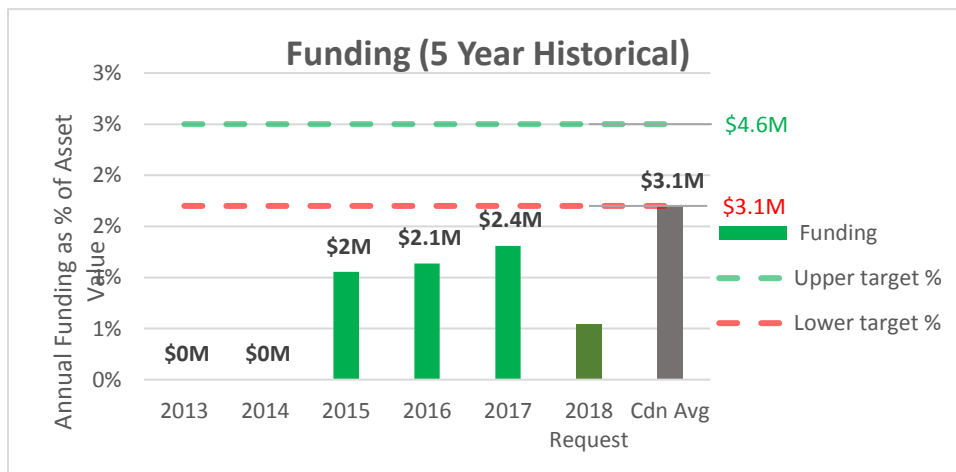


75 Non- Residential Buildings - \$185,000,000 (\$12280/household)



Condition Trend

2016	2017	Target	Trend
70	70	80	↔



Infrastructure Gap - \$2,000,000 (\$133/household)

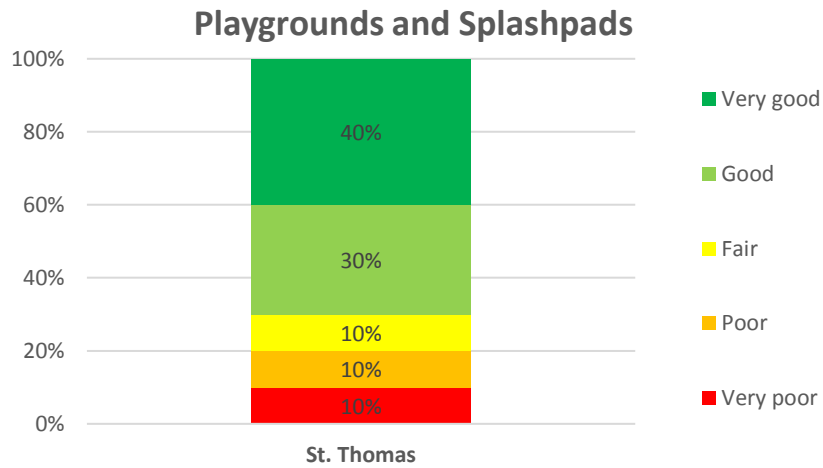
Annual Funding Deficit - \$1,000,000 (\$66/household)

Playgrounds

Asset Report Card

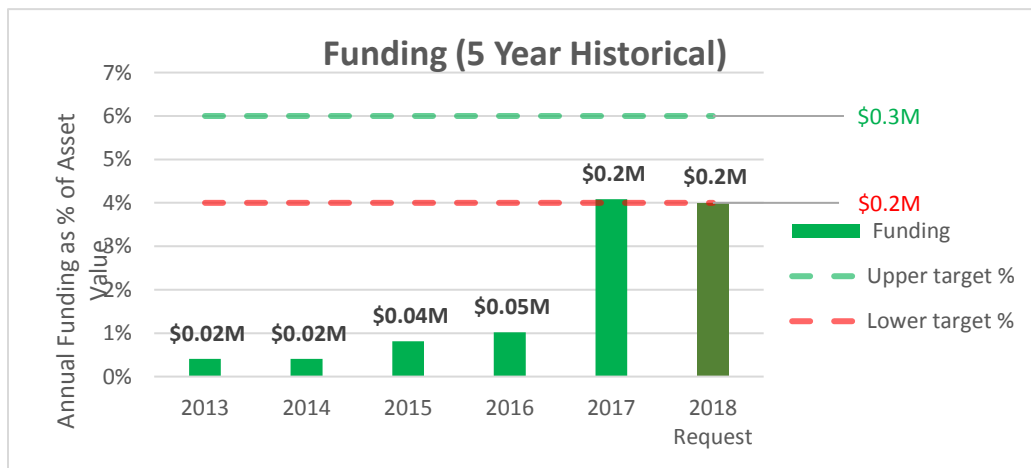


22 Playgrounds & 2 Splashpads - \$4,900,000 (\$330/household)



Condition Trend

2016	2017	Target	Trend
66	66	80	↔



Infrastructure Gap - \$500,000 (\$33/household)

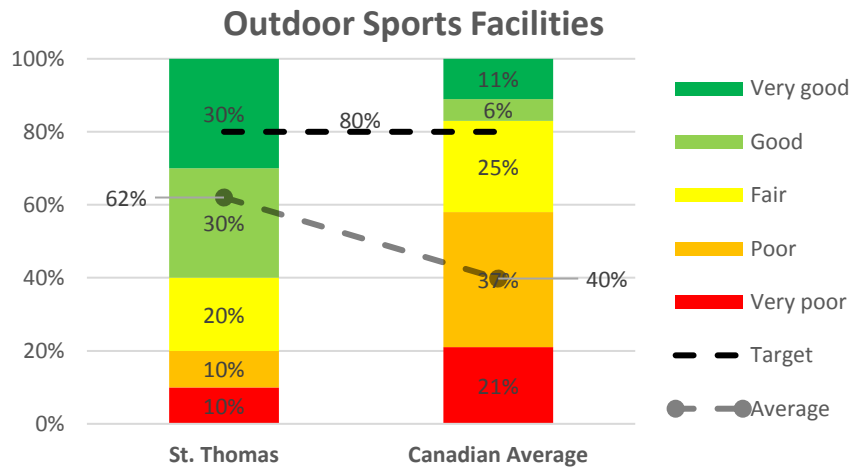
Annual Funding Deficit - -\$50,000 (\$-3/household)

Outdoor Sports Facilities

Asset Report Card

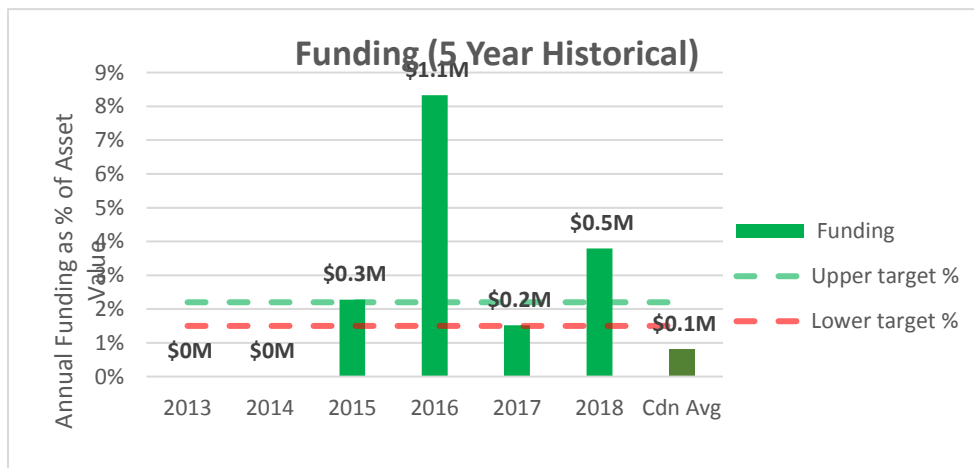


25 Outdoor Facilities - \$13,200,000 (\$880/household)



Condition Trend

2016	2017	Target	Trend
62	62	80	↔



Infrastructure Gap - \$700,000 (\$46/household)

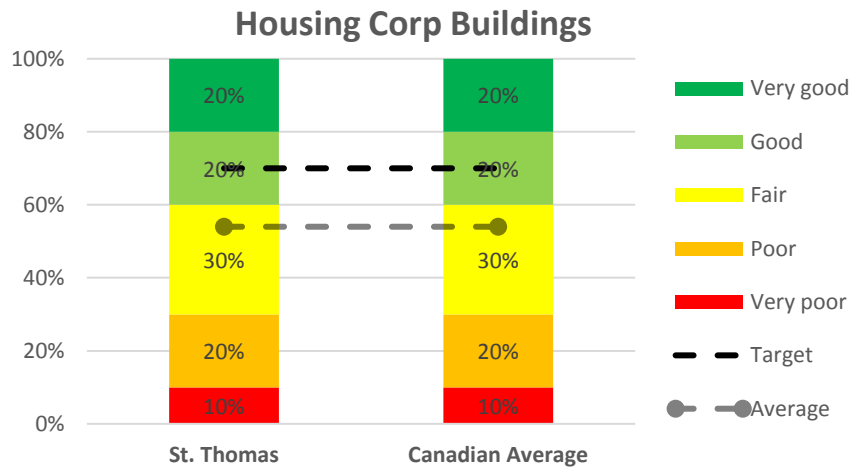
Infrastructure Gap - \$260,000 (\$17/household)

Housing Corp Buildings

Asset Report Card

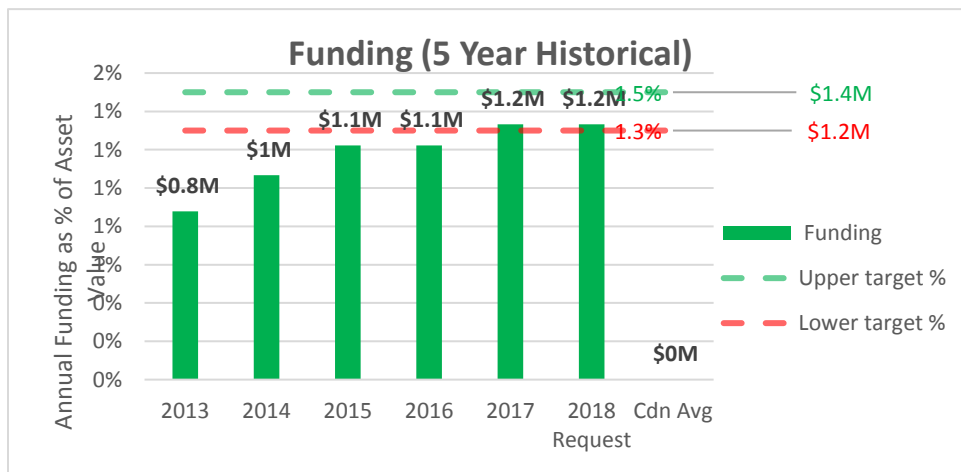


30 Residential Buildings - \$90,000,000 (\$5980/household)



Condition Trend

2016	2017	Target	Trend
54	54	70	↔



Infrastructure Gap - \$400,000 (\$27/household)

Annual Funding Deficit - \$60,000 (\$4/household)