

ST. THOMAS – ELGIN CHILDREN'S SERVICES

REVIEW REPORT
2017



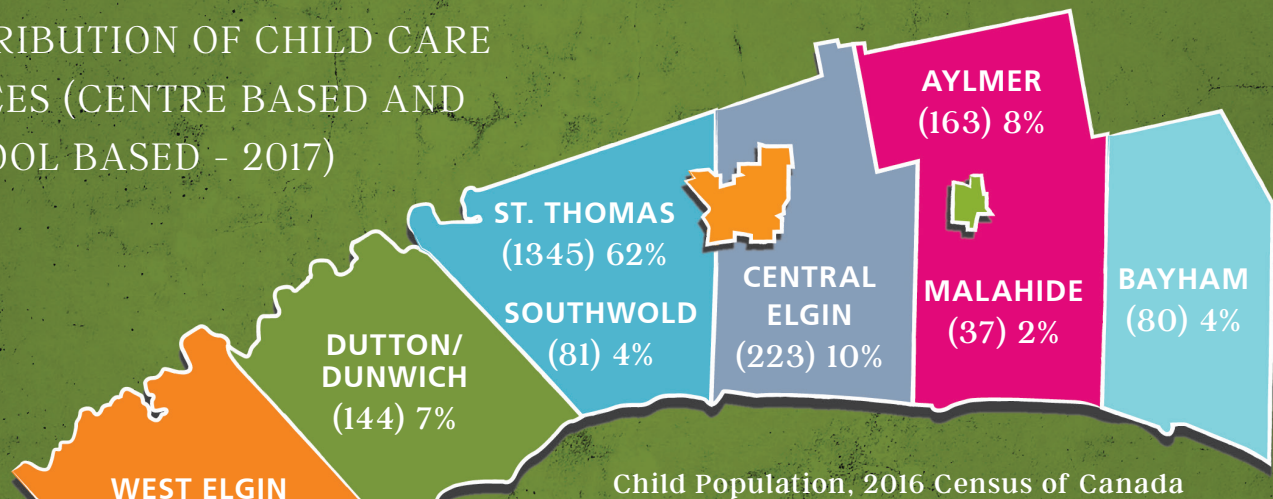
LICENSED SPACES PROFILE

Child care plays a key role in helping to promote healthy child development and helping children to reach their full potential. It is an essential support for many families, helping them to balance the demands of career and family while participating in the workforce or pursuing education or training.

	2013	2014	2015	2016	2017
Infant	67	77	94	94	94
Toddler	143	147	172	172	187
Preschool	358	366	430	430	509
JK/SK	259	323	425	425	464
School aged	787	866	940	940	964
Number of centre and school based programs	33	34	37	37	36
Centre based spaces	704	681	798	798	801
School based spaces	751	944	1128	1128	1338
Recreation or summer only based spaces	159	154	135	135	30
Total Spaces	1614	1779	2061	2061	2218

2013 SUMMARY CHILD CARE STATISTICS; 2014 GOG Licensed Child Care Pspaces Supported by GOG; Source: 2017 Licensed Child Care Spaces (internal documents)

DISTRIBUTION OF CHILD CARE SPACES (CENTRE BASED AND SCHOOL BASED - 2017)



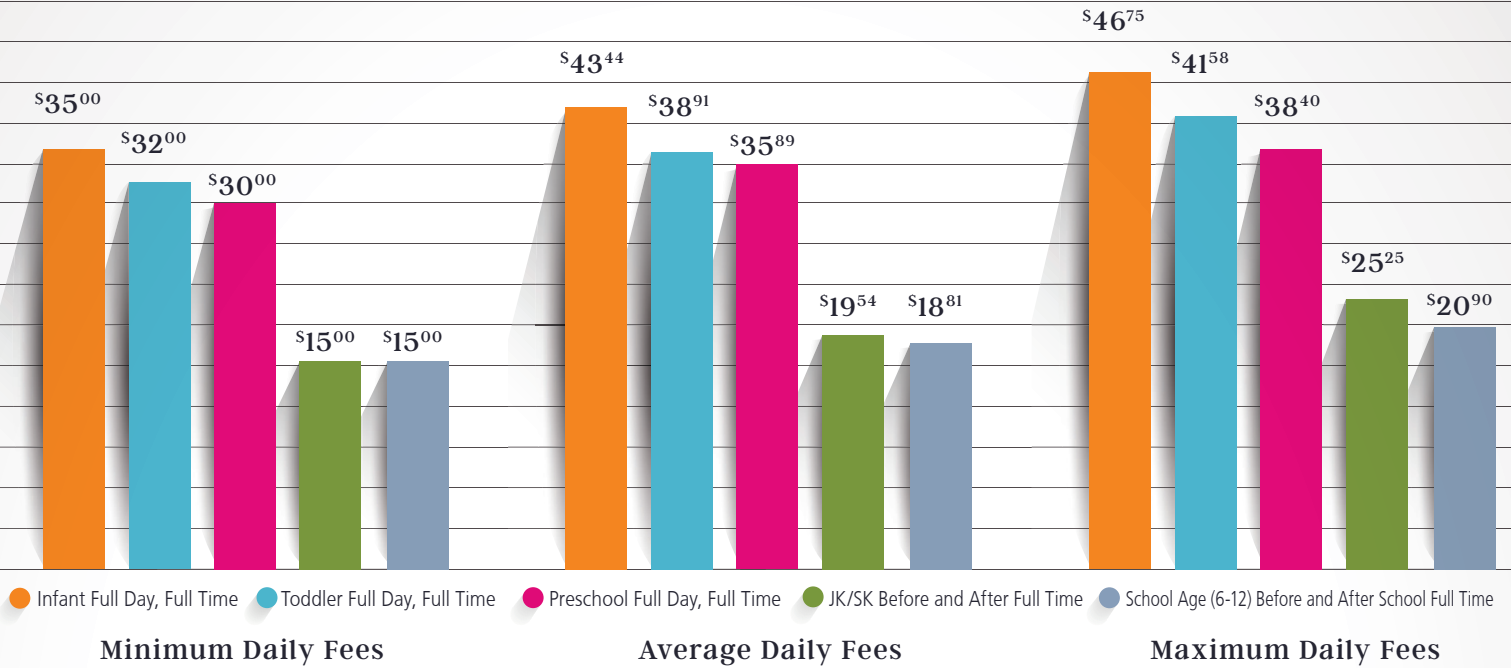
Child Population, 2016 Census of Canada

Community	0-5 years	6-12 years
West Elgin	290	360
Dutton/Dunwich	245	300
Southwold	250	405
St. Thomas	2560	3375
Central Elgin	660	1050
Aylmer	655	650
Malahide	865	1150
Bayham	740	930

Source: Statistics Canada, 2016 Census of Canada, Catalogue number 98-400-X2016004

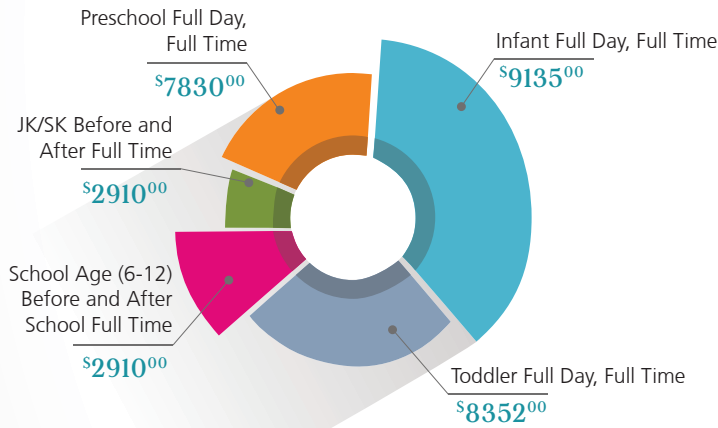
Source: 2017 Licensed Child Care Spaces (internal documents)

DAILY FEES



YEARLY COSTS FOR FULL TIME CHILD CARE

Minimum Yearly Totals



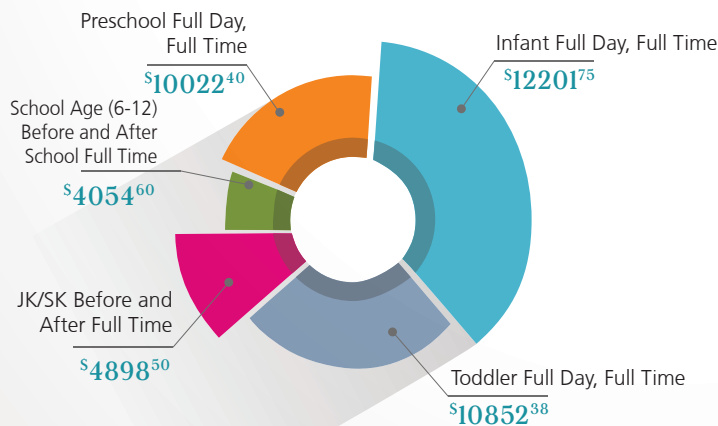
↑ Range of fees for different age groups in full time care.

Fee Increase Requests for January 1, 2018 submitted by individual licensees

← Minimum and maximum fees for each age group in full time care multiplied by number of weekdays in a year or number of school days in a year.

Ministry of Education School Year Calendar
Fee increase requests for January 1, 2018

Maximum Yearly Totals



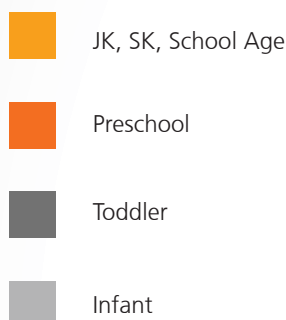
FEE SUBSIDY PROFILE

The child care fee subsidy program ensures that Ontario's children and families are well supported by a system of responsive, high-quality, accessible and increasingly integrated early years programs and services that contribute to healthy child development today and a stronger future tomorrow.

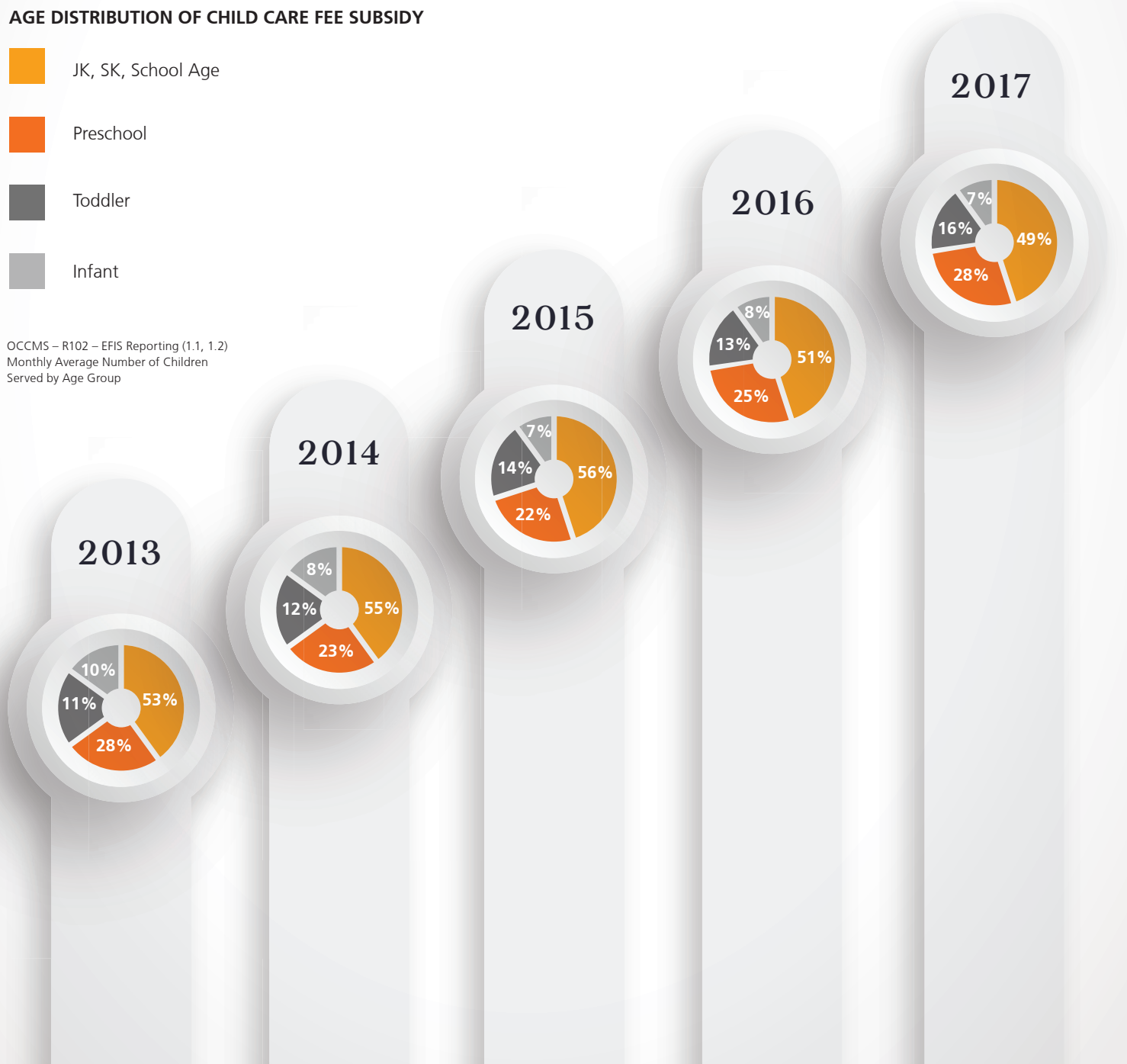
AVERAGE NUMBER OF CHILDREN RECEIVING FEE SUBSIDY MONTHLY

2013	395
2014	449
2015	533
2016	580
2017	535

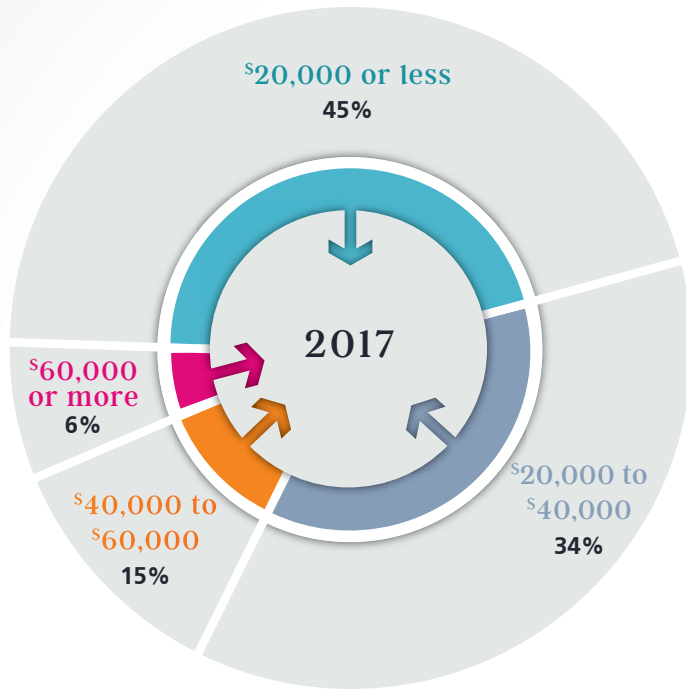
AGE DISTRIBUTION OF CHILD CARE FEE SUBSIDY



OCCMS – R102 – EFIS Reporting (1.1, 1.2)
Monthly Average Number of Children
Served by Age Group



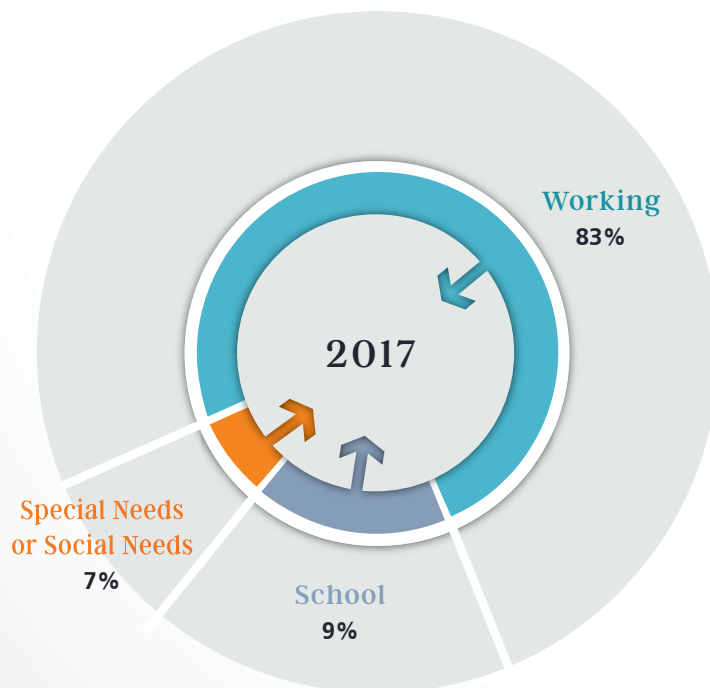
INCOME DISTRIBUTION OF FAMILIES ON THE CHILD CARE FEE SUBSIDY CASELOAD



Percentage of children served by fee subsidy in different income categories.

OCCMS – R017 – Profile of Households Receiving Child Care Fee Assistance

REASONS FAMILIES RECEIVING SUBSIDY ARE ACCESSING CHILD CARE

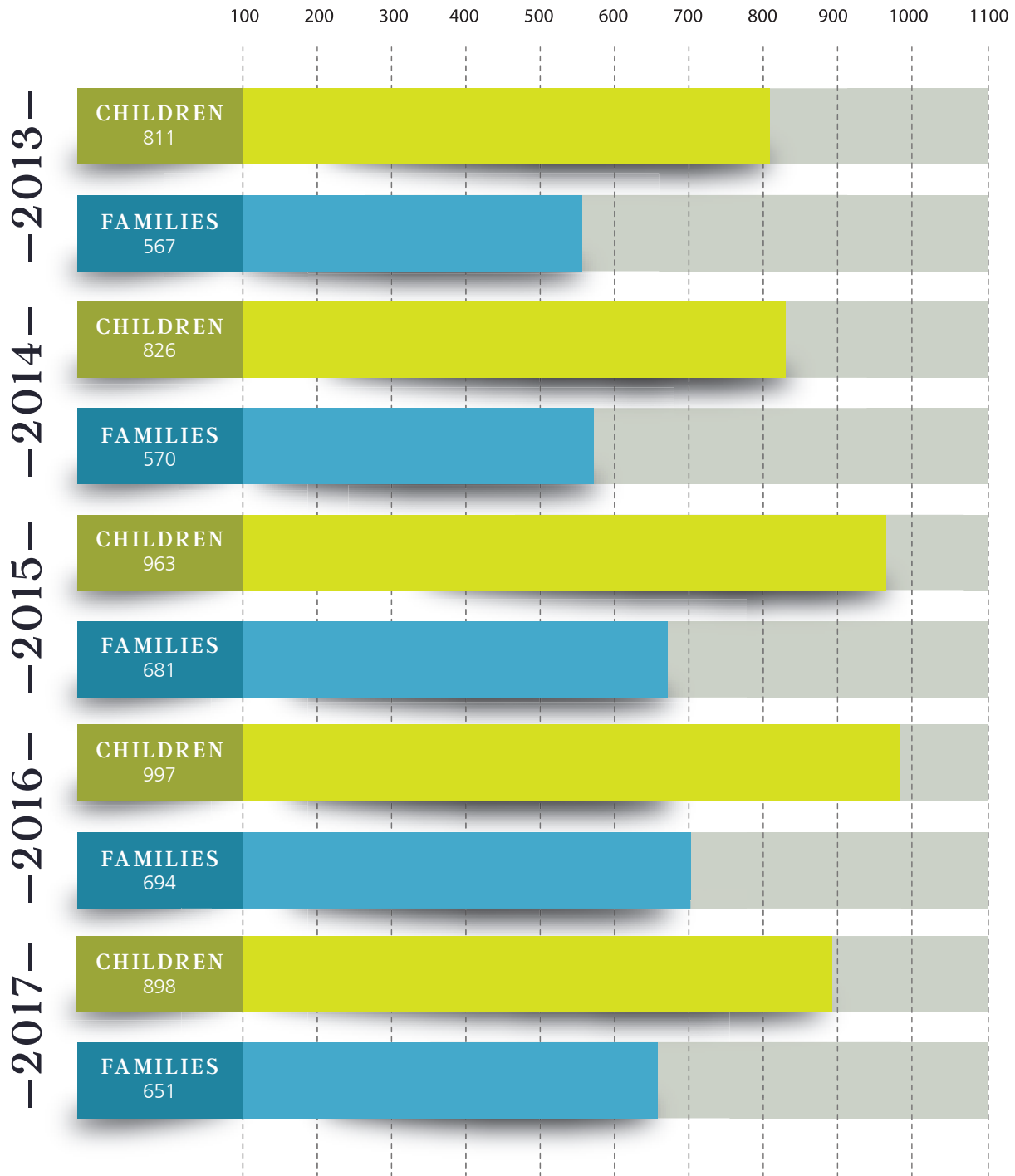


Reasons for receiving fee subsidy as categorized by OCCMS.

OCCMS – R017 – Profile of Households Receiving Child Care Fee Assistance

TOTAL UNDUPLICATED NUMBER SERVED

The total number of children and families served by fee subsidy in the given year.

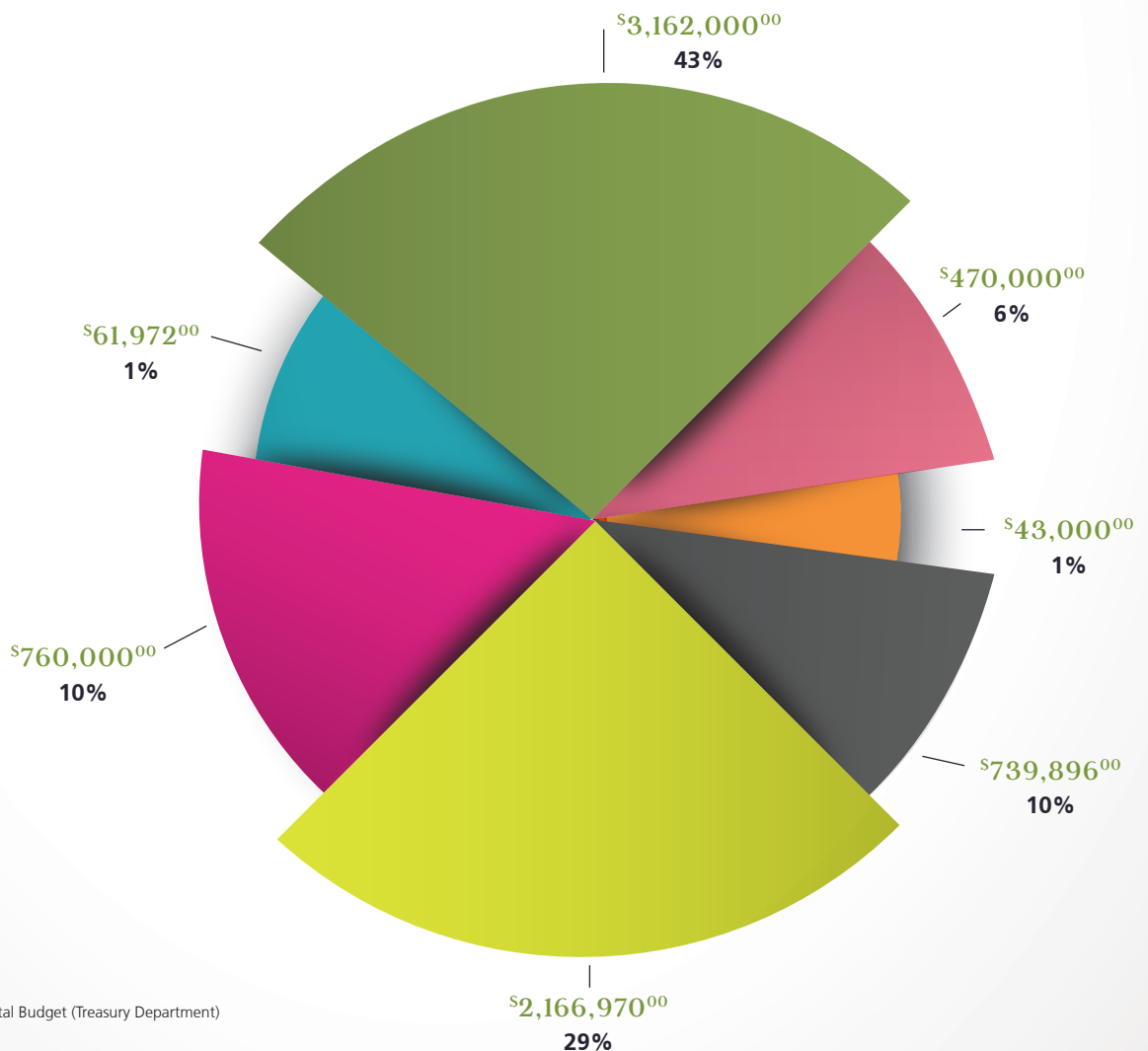


Source: OCCMS – R018 - New Unduplicated Children by Funding Source in the Month and Year Selected

2017 BUDGET

St. Thomas Elgin Social Services – Children’s Services is the designated Consolidated Municipal Service Manager (CMSM). The Child Care and Early Years Act, 2014 recognizes the role of the CMSM as the local service system manager in ensuring an increasingly integrated, high quality child care and early years system.

- Administration
- Fee Subsidy
- General Operating Grant
- Wage Enhancement Grant
- Special Needs Resourcing
- Capacity Building
- Other (includes Capital Retrofit, Best Start Funding)



2017 Approved Operating & Capital Budget (Treasury Department)



ElginCounty



St. Thomas Elgin Social Services
Children's Services Division

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