

AGENDA
THE NINTH MEETING OF THE MUNICIPAL HERITAGE COMMITTEE

COMMITTEE
ROOM #304

5:00 P.M.

OCTOBER 16, 2019

DISCLOSURES OF INTEREST

MINUTES

Confirmation of the minutes of the meeting held on September 19, 2019.

NEW BUSINESS

2020 Budget Pages 2-3

CIP Evaluation Committee Appointment

UNFINISHED BUSINESS

Heritage Home Inventory/Proposed Listed Properties

Designation By-laws – 24 Centre Street, 423 Talbot Street and 47 Jonas Street

NEXT MEETING

November 20, 2019 at 5:00pm in Room #304

ADJOURNMENT

MUNICIPAL HERITAGE COMMITTEE

as of August 31, 2019

DESCRIPTION	2019	2019	VARIANCE \$	Variance %	2019	2018	2018	2018	
	ACTUAL YTD	BUDGET YTD			ANNUAL BUDGET	ACTUAL YTD	ACTUAL YEAR	ANNUAL BUDGET	
REVENUE									
31-5-01-1-0002-9080 National Trust for Canada funding						2,925	3,550	1,500	
31-5-01-1-0002-9480 Book Sales	205		205			190	485		
TOTAL REVENUE	205		205		3,115	4,035	1,500		
EXPENSES									
31-5-01-1-0002-3011 Reg Part-time Wages	6,115		6,115		6,115	5,242	4,100		
31-5-01-1-0002-3120 All Statutory Benefits	515		515		517	444	400		
31-5-01-1-0002-4076 Secretarial Support	667	667			667	1,000	1,000		
31-5-01-1-0002-5019 Program Supplies		3,000	(3,000)	-100%	4,500	1,098	1,227	1,500	
TOTAL EXPENSES	7,297	3,667	3,630	99%	5,500	8,397	7,913	7,000	
TOTAL MUNICIPAL HERITAGE C									
	7,092	3,667	3,425	93%	5,500	5,282	3,878	5,500	

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MUNICIPAL HERITAGE COMMITTEE

REVENUE

**2020
Proposed**

31-5-01-1-0002-9080 National Trust for Canada funding
31-5-01-1-0002-9480 Book Sales
31-5-01-1-0002-9499 Map Advertising Revenue
31-5-01-1-0002-7063 Council Grant

TOTAL REVENUE

EXPENSES

31-5-01-1-0002-3011 Reg Part-time Wages
31-5-01-1-0002-3120 All Statutory Benefits
31-5-01-1-0002-4076 Secretarial Support
31-5-01-1-0002-5019 Program Supplies

TOTAL EXPENSES

TOTAL MUNICIPAL HERITAGE COMMITTEE

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